

FORM A
REPUBLIC OF MAURITIUS
MUNICIPAL COUNCIL OF BEAU-BASSIN ROSE-HILL

Indicative Annual Procurement Plan
2018/2019

Last Updated:		<i>To be updated at least every six months</i>				
S.No.	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs)	Procurement Type	Procurement Method to be used	Expected Date of launching of Bid
1	"Quincaillerie" Materials	Plumbing, Carpentry Fittings and others	1,000,000.00	Goods	RFQ	May-18
2	Bitumen & Cold Premixed Asphalt	Cold Premixed Asphalt 25kg (in bags)	1,200,000.00	Goods	RFQ	May-18
3	Building Materials	Aggregates, Concrete Blocks and Paving Blocks	450,000.00	Goods	RFQ	May-18
4	Cakes (Full and Half Cakes)	Full Cakes and Half Cakes	80,000.00	Goods	RFQ	May-18
5	Dairies-2018/2019	Executive Dairies, One Day Page Dairies, Block Calendar, etc	25,000.00	Goods	IQ	Oct-18
6	Galvanised Pipes (Threaded) and Metal Tubes	Galvanised Pipe 1/2" - 3" ,Metal Tubes Galvanised 1" - 3"	100,000.00	Goods	RFQ	May-18
7	Grey Cement	Cement Bags of 50kgs	200,000.00	Goods	RFQ	May-18
8	Herbicides : Round up - gallons or in pail	Glyphosate	70,000.00	Goods	RFQ	May-18
9	Hire of Plastic Chairs, Tables, Trestles	Hire of Plastic Chairs, Tables, Trestles	10,000.00	Services	RFQ	May-18
10	Hiring of Tents, Podia and Marquees	Hiring and Tents, podia, background decorations, etc..	300,000.00	Services	RFQ	May-18
11	Hiring Services of Medical Practionner	Medical Examination for Refuse Collector/Handy Workers	120,000.00	Services	RFQ	May-18
12	Insurance Covers - 2018/2019	Insurance Cover for Municipal Vehicles, Employees, Building, etc..	2,300,000.00	Services	RFQ	May-18
13	Iron Bars High Tensils	Iron Bars 6mm, 8mm, 10mm and 12mm	150,000.00	Goods	RFQ	May-18
14	Machine Inspection	Certification of Machines (Hydraulic Lifting Ram Jack, Aerial Crane, Genie Lift, etc..)	20,000.00	Services	RFQ	May-18
15	Magazines/Periodicals and Books	Supply of Magazines and Books for the Municipal Library	500,000.00	Goods	RFQ	May-18
16	Maintenance Agreement for Air Conditionners	Servicing of Air Conditioners	100,000.00	Services	RFQ	May-18
17	Maintenance of Fire Alarm	Maintenance of Fire Alarm System on all Municipal Premises	50,000.00	Services	RFQ	May-18
18	Maintenance of Fire Extinguisher	Maintenance of Fire Extinguishers on all Municipal Premises	30,000.00	Services	RFQ	May-18

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19	Mineral Water	Mineral Water 0.5lt, 1lt, 1.5lt	100,000.00	Goods	RFQ	May-18
20	Paint & Solvents	Roadmarking Paint, Paint Emulsion, Paint Oil, Thinner, etc..	400,000.00	Goods	RFQ	May-18
21	Paper A4 & A3	A4 & A3 paper 80gms	200,000.00	Goods	RFQ	May-18
22	Photograph Services	Photos and Video Recording	50,000.00	Services	RFQ	May-18
23	Printing and Laminating	Printing of Booklets, Books, Receipts, etc..	200,000.00	Services	RFQ	May-18
24	Protective Equipment	Rubber and Leather Gloves, Mini Boots, Safety Shoes, Mask, etc..	600,000.00	Goods	RFQ	May-18
25	Provision for cleaning of Toilets	Cleaning of Public Toilets	1,000,000.00	Services	RFQ	May-18
26	Publishing of Press Notices	Publishing of Press Notices	250,000.00	Services	RFQ	May-18
27	Rattan Baskets and Brooms	Large Rattan Basket with Handle, Rattan Basket and Rattan Broom	250,000.00	Goods	RFQ	May-18
28	Rent of Buses	Rental of 35 seater, 60 seater and 15 seater van and Buses	300,000.00	Services	RFQ	May-18
29	Rental of Sound System	Rental of Public Address and Sound System	150,000.00	Services	RFQ	May-18
30	Sanitary Receptacles	Provision of Feminin Hygiene Bins	90,000.00	Services	RFQ	May-18
31	Security Services	Provision of Security Services on Municipal Premises	4,000,000.00	Services	RB	May-18
32	Snacks and Stuffed Breads	Snacks for Committees and Other Activities and Stuffed Bread	150,000.00	Goods	RFQ	May-18
33	Spare Parts	Spare parts most commonly used (Filters, Clutch Disc, Clutch Cover, Release bearing, etc..)	2,700,000.00	Goods	RFQ	May-18
34	Sports Medals, Shields & Trophies	Sports Medals, Shields & Trophies	130,000.00	Goods	RFQ	May-18
35	Sports Wear	Tracksuits, Bips, Shorts and Jerseys, etc...	300,000.00	Goods	RFQ	May-18
36	Street Lighting and Electrical Fittings	Street Lighting Bulbs, Ballast, Ignitors, Electric Wires, RCD, etc..	800,000.00	Goods	RFQ	May-18
37	Street Name Plate	750 x 250 (with Clamp) and 600 x 250 (with Clamp)	300,000.00	Goods	RFQ	May-18

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38	Supply of Banners/flag	Banners, National Flags and Municipal Flags	100,000.00	Goods	RFQ	May-18
39	Supply of Batteries	12V15Plate and 12V17Plate	40,000.00	Goods	RFQ	May-18
40	Supply of Cleaning Materials	Air Freshners, Floor Polish, Tiles Cleaner, etc..	450,000.00	Goods	RFQ	May-18
41	Supply of Ink Cartridge and Toners	Ink Catridges and Toners	500,000.00	Goods	RFQ	May-18
42	Supply of Motor Oil	Oil 2 strokes (lawn mower/bush cutters), MultigradeOil 20-40, Thuban and Oil 20	150,000.00	Goods	RFQ	May-18
43	Supply of STATIONERIES	Pen, Pack Files, Box Files, etc....	100,000.00	Goods	RFQ	May-18
44	Timbers and Board Panel	Timber Merenti Planed, Board Panels, etc..	200,000.00	Goods	RFQ	May-18
45	Treatment of Rats, Rodents, Pigeon, etc..	Treatment of Rats, Rodents, Pigeon, etc..	200,000.00	Services	RFQ	May-18
46	Tyres and Inner Tube	Tyres for Lorries, Tractors, Backhoe Loader, Bobcat and D/Cab Van	400,000.00	Goods	RFQ	May-18
47	Washing of Municipal Vehicles	Washing of Lorries, D/Cab, Dumper, Tractor, etc...	25,000.00	Services	RFQ	May-18