



# MUNICIPAL COUNCIL OF BEAU BASSIN – ROSE HILL



## **Annual Report 2016 - 2017**

## Mayor's Statement

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It is a great pleasure and privilege as Mayor together with the team of Municipal Town Councilors of Beau Bassin Rose Hill to submit our Annual Report covering period 1 January 2016 to 30 June 2017.

The above period has been defining for the Municipal Town Council of Beau Bassin Rose Hill, a year of progress where we worked to fulfill our commitment to citizens of the town and which saw several major infrastructural developments and other municipal facilities being upgraded.

While we faced challenges, we have remained focused on our priorities and continued to deliver services and initiatives to continually improve the quality of life of inhabitants of the town and visitors.



This Annual Report highlights the various projects amongst others, the renovation of the Plaza Building (Phase II) which is a landmark achievement. Several major projects including the renovation of the Plaza Theatre have also been initiated while a number of projects are in the pipeline.

We once again reiterate our commitment to Good Governance, Sound Financial Management while administering the affairs of the Town as we sustain our efforts to a better future for our inhabitants.

**Ken Fat FONG SUK KOON, OSK  
MAYOR**

## Chief Executive's Statement

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I have the honour to present the Annual Report and Unaudited Accounts of the Municipal Council of Beau Bassin Rose Hill for the period 01 January 2016 to 30 June 2017, pursuant to Section 142 of the Local Government Act 2011 as subsequently amended.

During the above mentioned period, the Municipal Council has undertaken various projects amounting to Rs140 m, among which was the renovation of the Salle des Fêtes and Administrative Block, Plaza, Rose Hill.

With the forthcoming project of the Metro Express, it is envisaged that the township of Beau Bassin-Rose Hill will experience major developments. The Government of Mauritius is also forecasting the construction of a “state of art” Urban Terminal at Place Margéot, Rose Hill that will give a new look to the business centre area of the town of Rose Hill. The Urban Terminal will among others, comprise of modern bus terminals, metro station, commercial spaces, office spaces and parking spaces for vehicles.

We, at the Municipal Council of Beau Bassin-Rose Hill are confident that the upcoming projects will no doubt enhance the quality of life of the inhabitants of the town.

**Vineshsing SEEPARSAD**  
**CHIEF EXECUTIVE**

# Organisation Profile

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## Council Vision

To be a Local authority achieving excellence in whatever it undertakes whilst being a close partner to all stakeholders.

## Council Mission

Ensure that all the statutory duties including the services are delivered in accordance with the ever changing expectations of both the authorities and the citizens.

## Council Values

Our corporate culture stands on values which places the citizen at the centre of our endeavours.

Those values are as follows:

- **EXCELLENCE** We will do our best within our financial means and with the human resources available to achieve excellence in our service delivery.
- **EFFICIENCY** We will strive to optimise our resources so that they are used in an efficient manner in order to accomplish our statutory duties.
- **INTEGRITY** We will act with integrity in all our dealings with our Stakeholders.
- **COURTESY** We will act with courtesy in our relationships with the citizens, our employees, our suppliers and other stakeholders.
- **TEAMWORK** We work as a team and believe that the citizens are part of the network.
- **QUALITY & INNOVATION** We will never stop improving the quality of our services and endeavour to innovate for the benefit of the citizens of the town.
- **COMMITMENT** The Municipal Council undertakes to serve the citizens of the towns without any discrimination.

## Council Objectives

- Offer quality services.
- Relate effectively and courteously with all stakeholders.
- Improve the corporate image of the Municipal Council.
- Achieve a balanced financial situation year-in, year-out.
- Attend to all complaints recorded through our Information and Service Centre/  
Citizen Support Portal (CSU) or otherwise and keep the complainants informed of the  
outcome.
- Ensure fairness in all decisions taken.
- Show transparency in rules, procedures, schemes and grievances

## **H**istory and Profile

Beau Bassin-Rose Hill is a combination of French and English words. It reflects the successive occupations of the country by the French (1722-1810) and English (1810 till independence).

Beau-Bassin and Rose-Hill, two different localities were twinned and known as Town of Beau Bassin-Rose Hill, by virtue of Ordinance 31 of 1895. By the Proclamation No. 10 of 1896, it was administered by a Board of Commissioners consisting of seven members who were appointed annually by the Governor. The first Chairman of the board was Hon. Povah Ambrose.

As from 1950, the Town Council was constituted of eight elected members and four nominated members and later on the number of elected members had increased to twelve. On 12 March 1965, the Town Council was elevated to the status Municipal Council and was constituted of twenty-four elected members representing six members to each ward. The Chairman was then known as Mayor.

The town of Beau Bassin-Rose Hill has under its jurisdiction the several land conversions made by the 'Compagnie des Indes' between 1715 and 1767 and the subsequent additions of localities annexed. In 1963, the areas under the Village Councils of Trèfles, Stanley, Mont Roches, Plaisance were added to the Town and in 1964 some 440 acres, from Chebel branch Road to the Old Railway Track known as Coromandel, were transferred under the jurisdiction of the town. By 1991, the Town of Beau Bassin-Rose Hill, including Chebel and Morcellement Montréal covered an area of 20.2 km<sup>2</sup> and its population estimated to be 111,355 persons (Digest of Annual Statistics 2013 : Year 2012).

# TWINNING

The Council has established twinning relationships with other international cities through which knowledge and ideas in various areas such as education, town planning, economic development, environment amongst others are exchanged.

The Council is twinned with the following towns/cities:

- Township of St Pierre (Reunion Island) since 1985.
- Village of Quartier Militaire since 1986.
- Town of Majunga (Madagascar) since 1996.
- Victoria (Seychelles) since 1996.
- Changzhou Municipal People's Government (China) since 1997.
- Ethekwini Municipality (South Africa) since 2008

## Places of Interest

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Beau Bassin-Rose Hill is renowned for its commercial centres, for instance, the Arab Town, 'Arcades Sunassee', Galeries Evershine, Rose Hill market and several other shops along the Royal Road and the town centre where many shoppers converge.

The places below truly stand out in the town and is worth visiting for anyone.

- Town Hall Yard (PLAZA)
- Viewpoint Cascadelle
- Balfour Garden
- Rose Hill Market
- Da Patten Fair
- Beau Bassin Market
- Place Raymond Chasle
- New Arab Town
- Rose Hill Post Office [National Heritage site]

# Council Composition

The Municipal Council of Beau Bassin Rose Hill was composed of 24 elected members as listed below:

## PERIOD JANUARY 2016–DECEMBER 2016

SN	Name	Position	Total Allowance paid (Rs)
1	Mr Fong Suk Koon Ken Fat O.S.K	<ul style="list-style-type: none"> <li>• Mayor</li> <li>• Chairperson of Executive Committee</li> <li>• Chairperson of Permits and Business Monitoring Committee as from September 2016</li> <li>• Member of Public Health Committee</li> <li>• Member of Public Infrastructure Committee</li> <li>• Member of Welfare Committee</li> </ul>	517,275.00
2	Mr Cerveaux Jules Alain	<ul style="list-style-type: none"> <li>• Deputy Mayor</li> <li>• Member of Executive Committee</li> <li>• Member of Public Health Committee</li> <li>• Member of Public Infrastructure Committee</li> <li>• Member of Welfare Committee</li> </ul>	291,235.00
3	Mr Choolun Jai Krishna Vishwanauth	<ul style="list-style-type: none"> <li>• Member of Executive Committee</li> <li>• Member of Permits and Business Monitoring Committee as from September 2016</li> <li>• Member of Public Infrastructure Committee</li> <li>• Member of Welfare Committee</li> </ul>	182,650.00
4	Mrs Chandoo Marie Chimene Jenny	<ul style="list-style-type: none"> <li>• Member of Executive Committee</li> <li>• Member of Public Health Committee</li> </ul>	182,650.00
5	Mr Junggee Nazir Mohamad Ameen	<ul style="list-style-type: none"> <li>• Member of Permits and Business Monitoring Committee as from September 2016</li> <li>• Member of Executive Committee</li> <li>• Member of Public Health Committee</li> <li>• </li> </ul>	174,292.56
6	Mr Kushna Ravidutt Bissoondial	<ul style="list-style-type: none"> <li>• Member of Executive Committee</li> <li>• Member of Permits and Business Monitoring Committee as from September 2016</li> <li>• Member of Public Infrastructure Committee</li> </ul>	175,275.79



SN	Name	Position	Total Allowance paid (Rs)
7	Mr L'Assiette Brunel Gilwyn	<ul style="list-style-type: none"> <li>Member of Executive Committee</li> <li>Member of Permits and Business Monitoring Committee as from September 2016</li> <li>Member of Welfare Committee</li> </ul>	182,650.00
8	Miss Anamalay Elvane	<ul style="list-style-type: none"> <li>Chairperson of Public Health Committee</li> </ul>	155,610.00
9	Mr Boojhawon Narendra Singh	<ul style="list-style-type: none"> <li>Vice- Chairperson of Public Infrastructure Committee</li> </ul>	155,610.00
10	Mrs Carta Nirmala	<ul style="list-style-type: none"> <li>Member of Public Health Committee</li> </ul>	155,610.00
11	Mrs Delord Marie Veronique Wendy	<ul style="list-style-type: none"> <li>Chairperson of Welfare Committee</li> </ul>	155,610.00
12	Mr Dewee Deoraj	<ul style="list-style-type: none"> <li>Member of Public Health Committee</li> <li>Member of Public Infrastructure Committee</li> </ul>	155,610.00
13	Mrs Fidele Marie Belinda	<ul style="list-style-type: none"> <li>Member of Public Infrastructure Committee</li> </ul>	155,610.00
14	Mr Hungley Jacques Desire Arnaud	<ul style="list-style-type: none"> <li>Chairperson of Public Infrastructure Committee</li> </ul>	155,610.00
15	Mr Letandrie Jean Claude Alain	<ul style="list-style-type: none"> <li>Member of Public Infrastructure Committee</li> </ul>	155,610.00
16	Mr Mookan Ivan Gael	<ul style="list-style-type: none"> <li>Member of Public Infrastructure Committee</li> </ul>	155,610.00
17	Mrs Mootoosamy-Patter Kessavadee Kandassamy	<ul style="list-style-type: none"> <li>Member of Welfare Committee</li> </ul>	155,610.00
18	Mr Nanhuck Mohammad Abdulla Zaed	<ul style="list-style-type: none"> <li>Member of Welfare Committee</li> </ul>	155,610.00
19	Mrs Ragoo Saffinaz	<ul style="list-style-type: none"> <li>Member of Welfare Committee</li> </ul>	148,489.83
20	Mr Ramjee Vishwamitra	<ul style="list-style-type: none"> <li>Vice-Chairperson of Welfare Committee</li> </ul>	155,610.00
21	Mrs Rughoonauth Neena	<ul style="list-style-type: none"> <li>Vice-Chairperson of Public Health Committee</li> </ul>	155,610.00
22	Mr Utile Jean Didier David	<ul style="list-style-type: none"> <li>Member of Welfare Committee</li> </ul>	155,610.00
23	Mrs Cuttlan Marie Desirella	<ul style="list-style-type: none"> <li>Member of Public Health Committee</li> </ul>	155,610.00
24	Mr Barbe Philippe Gad- Olivier	<ul style="list-style-type: none"> <li>Member of Public Health Committee</li> </ul>	71,966.24

**PERIOD JANUARY 2017– JUNE 2017**

SN	Name	Position	Total Allowance paid (Rs)
1	Mr Fong Suk Koon Ken Fat	<ul style="list-style-type: none"> <li>• Mayor</li> <li>• Chairperson of Executive Committee</li> <li>• Chairperson of Permits and Business Monitoring Committee as from September 2016</li> <li>• Member of Public Health Committee</li> <li>• Member of Public Infrastructure Committee</li> <li>• Member of Welfare Committee</li> </ul>	238,200.00
2	Mr Cerveaux Jules Alain	<ul style="list-style-type: none"> <li>• Deputy Mayor</li> <li>• Member of Executive Committee</li> <li>• Chairperson of Public Health Committee</li> <li>• Member of Public Infrastructure Committee</li> <li>• Member of Welfare Committee</li> </ul>	129,600.00
3	Mr Choolun Jai Krishna Vishwanauth	<ul style="list-style-type: none"> <li>• Member of Permits and Business Monitoring Committee as from September 2016</li> <li>• Member of Executive Committee</li> <li>• Member of Public Health Committee</li> <li>• Chairperson of Welfare Committee</li> </ul>	85,500.00
4	Mrs Chandoo Marie Chimene Jenny	<ul style="list-style-type: none"> <li>• Councillor</li> </ul>	73,154.19
5	Mr Junggee Nazir Mohamad Ameen	<ul style="list-style-type: none"> <li>• Member of Permits and Business Monitoring Committee as from September 2016</li> <li>• Member of Executive Committee</li> <li>• Member of Public Infrastructure Committee</li> </ul>	85,500.00
6	Mr Kushna Ravidutt Bissoondial	<ul style="list-style-type: none"> <li>• Member of PBMC as from September 2016</li> <li>• Member of Executive Committee</li> <li>• Vice-chairperson of Public Infrastructure Committee</li> <li>• Member of Welfare Committee</li> </ul>	80,033.29
7	Mr L'Assiette Brunel Gilwyn	<ul style="list-style-type: none"> <li>• Member of Public Infrastructure Committee</li> </ul>	73,154.19
8	Mrs Anamalay Elvanee	<ul style="list-style-type: none"> <li>• Member of Public Health Committee</li> </ul>	73,020.00

SN	Name	Position	Total Allowance paid (Rs)
9	Mr Boojhawon Narendra Singh	<ul style="list-style-type: none"> <li>Vice- Chairperson of Welfare Committee</li> <li>Member of Public Infrastructure Committee</li> </ul>	73,020.00
10	Mrs Carta Nirmala	<ul style="list-style-type: none"> <li>Member of Public Health Committee</li> </ul>	73,020.00
11	Mrs Delord Marie Veronique Wendy	<ul style="list-style-type: none"> <li>Member of Welfare Committee</li> </ul>	73,020.00
12	Mr Dewee Deoraj	<ul style="list-style-type: none"> <li>Member of Executive Committee</li> <li>Member of Public Health Committee</li> <li>Member of Public Infrastructure Committee</li> </ul>	85,365.81
13	Mrs Fidele Marie Belinda	<ul style="list-style-type: none"> <li>Member of Public Infrastructure Committee</li> <li>Member of Welfare Committee</li> </ul>	70,180.33
14	Mr Hungley Jacques Desire Arnaud	<ul style="list-style-type: none"> <li>Chairperson of Public Infrastructure Committee</li> <li>Member of Welfare Committee</li> </ul>	70,027.00
15	Mr Letandrie Jean Claude Alain	<ul style="list-style-type: none"> <li>Member of Public Health Committee</li> </ul>	73,020.00
16	Mr Mookan Ivan Gael	<ul style="list-style-type: none"> <li>Member of Public Infrastructure Committee</li> </ul>	73,020.00
17	Mrs Mootoosamy-Patter Kessavadee Kandassamy	<ul style="list-style-type: none"> <li>Member of Welfare Committee</li> </ul>	73,020.00
18	Mr Nanhuck Mohammad Abdulla Zaed	<ul style="list-style-type: none"> <li>Member of Public Health Committee (only for January 2017)</li> </ul>	73,020.00
19	Mrs Ragoo Saffinaz	<ul style="list-style-type: none"> <li>Member of Public Health Committee</li> </ul>	73,020.00
20	Mr Ramjee Vishwamitra	<ul style="list-style-type: none"> <li>Member of Permits and Business Monitoring Committee as from September 2016</li> <li>Member of Executive Committee</li> <li>Vice-Chairperson of Public Health Committee</li> </ul>	84,365.81
21	Mrs Rughoonauth Neena	<ul style="list-style-type: none"> <li>Councillor</li> </ul>	73,020.00
22	Mr Utile Jean Didier David	<ul style="list-style-type: none"> <li>Member of Public Infrastructure Committee</li> <li>Member of Welfare Committee</li> </ul>	73,020.00
23	Mrs Cuttlan Marie Desirella	<ul style="list-style-type: none"> <li>Member of Public Infrastructure Committee</li> </ul>	73,020.00
24	Mr Barbe Philippe Gad-Olivier	<ul style="list-style-type: none"> <li>Councillor</li> </ul>	73,020.00

## Head of Departments

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Departments	Position	Name of Officer
Administration	Chief Executive	Mrs F S Kiow San
Finance Department	Financial Controller	Mr. Daniel Lam Hing
Public Infrastructure Department	Head Public Infrastructure Department	Mr. R Oodally
Public Health Department	Chief Health Inspector	Mrs S B Mohungoo
Land Use and Planning Department	Head Planning and Land Use Department	Mr. V.P Bangaroo
Welfare Department	Chief Welfare Officer	Mr C.Jhamna

# **Roles and Functions of Committees for the year 2016/2017**

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## **Council Meeting**

As required under Section 45 of the Local Government Act 2011 as subsequently amended, Council Meeting, presided by the Mayor, meets as often as its business may require and at least once every month to formulate general policy guidelines on the activities of the Council.

The Chairpersons and Vice-Chairpersons were as follows:

- Period 1 January 2016 to 30 June 2017
- Chairperson: Mayor Mr Ken Fat Fong Suk Koon OSK
- Vice Chairperson: Deputy Mayor Mr Alain Cerveaux

Number of meetings held: 28

## **Executive Committee**

### **Period January 2016 to 8 September 2016**

Under Sections 47 & 48 of the Local Government Act 2011, the Executive committee is responsible for the determination of applications for Outline Planning Permissions and Building and Land Use Permits and for the approval of the procurement of goods and services the value of which exceed Rs100,000. The term of office of an Executive Committee shall be 2 years and every decision taken by the Executive Committee shall be reported at the next Council Meeting. The Committee is comprised of the Mayor, the Deputy Mayor and 5 other members of the Council.

Chairperson: Mayor Mr Ken Fat Fong Suk Koon

Vice Chairperson: Deputy Mayor Mr Alain Cerveaux

Number of meetings held: 35

## **Executive Committee**

### **Period 22 September 2016 to 30 June 2017**

With amendments brought to the Local Government Act 2011 under the Finance (Miscellaneous Provisions) Act 2016, the Executive Committee shall be responsible for the approval of the procurement of goods and services where the total value of the procurement exceeds 100,000 rupees.

The Committee is comprised of the Mayor, the Deputy Mayor and 5 other members of the Council.

Chairperson: Mayor Mr Ken Fat Fong Suk Koon

Vice Chairperson: Deputy Mayor: Mr Alain Cerveaux

Number of meetings held: 30

### **Permits and Business Monitoring Committee**

**Period 15 September 2016 to 30 June 2017**

Under Section 115 of the Local Government Act 2011 as amended by the Finance (Miscellaneous Provisions) Act 2016 whereby a Permits and Business Monitoring Committee had been set up to, amongst others, process every application for an Outline Planning Permission or a Building and Land Use permit, issue guidelines to assist persons wishing to make an application and enable them to understand its planning system. All decisions taken therein are forwarded to the Executive Committee for approval.

The Committee shall consist of:

- The Mayor or Deputy Mayor;
- Four Councillors, to be designated by the chairperson;
- The Chief Executive; and
- The Heads of the Land Use and Planning, Public Infrastructure and Public Health Departments of the Local Authority.

Number of committees held: 41

### **Procurement Committee**

Under the provisions of Section 160 of the Local Government Act 2011, any procurement of goods and services by the Council shall be determined by the Procurement Committee which is composed of the Chief Executive or his deputy; the Financial Controller or his deputy; and one senior officer in charge of a department other than that of the Chief Executive or the Financial Controller. However Approval of the Executive Committee of the Council is required, where the total value of the procurement exceeds 100,000 rupees.

Number of committees held: 85

## **Public Infrastructure Committee**

The Public Infrastructure Committee considers all matters pertaining to the management, and construction of all Municipal Assets/Infrastructures amongst others, construction of public infrastructures and maintenance thereof.

### **Composition of the committee**

#### **January 2016 – December 2016**

1. His Worship the Mayor-Mr FONG SUK KOON Ken Fat
2. The Deputy Mayor-Mr Cerveaux Alain
3. Councillor Mr A Hungley - Chairperson
4. Councillor Mr Narendra Singh Boojhawon - Vice Chairperson
5. Councillor Mr J K Choolun
6. Councillor Mrs B Fidèle
7. Councillor Mr A Letandrie
8. Councillor Mr I Mookén
9. Councillor Mr R Kushna
10. Councillor Mr A Dewee

There were 11 meetings of the Public Infrastructure Committee during the above mentioned period.

#### **January 2017 – June 2017**

1. His Worship the Mayor-Mr FONG SUK KOON Ken Fat
2. The Deputy Mayor-Mr Cerveaux Alain
3. Councillor Mr A Hungley - Chairperson
4. Councillor Mr Narendra Singh Boojhawon
5. Councillor Mrs B Fidèle
6. Councillor Mr R Kushna- Vice Chairperson
7. Councillor M I Mookén
8. Councillor Mr A Dewee
9. Councillor Mr N Junggee
10. Councillor Mr G L'Assiette
11. Councillor Mr D Utile
12. Councillor Mrs M Cuttlan

There were 6 meetings of the Public Infrastructure Committee during the above mentioned period.

## **Public Health Committee**

The Public Health Committee considers all matters pertaining to refuse collection, cleansing of public places, drains, bare lands, canals and rivers, roadside weeding, maintenance of public conveniences, rodent control, control of hawkers and management/management of crematoria and markets.

### **Composition of the committee**

#### **January 2016 –December 2016**

1. His Worship the Mayor-Mr FONG SUK KOON Ken Fat
2. The Deputy Mayor- Mr Cerveaux Alain
3. Councillor Mlle E Anamalay – Chairperson
4. Councillor Mrs N Rughoonauth - Vice Chairperson
5. Councillor Mr O Barbe
6. Councillor Mrs C Chandoo
7. Councillor Mrs D Cuttlan
8. Councillor Mr A Dewee
9. Councillor Mr N Junggee
10. Councillor Mrs C Carta

There were 11 meetings of the Public Health Committee during the above mentioned period.

#### **January 2017 – June 2017**

1. His Worship the Mayor-Mr FONG SUK KOON Ken Fat
2. The Deputy Mayor- Mr Cerveaux Alain – Chairperson
3. Councillor Mlle E Anamalay
4. Councillor Mr V Ramjee – Vice-Chairperson
5. Councillor Mrs C Carta
6. Councillor Mr J K Choolun
7. Councillor Mr A Letandrie
8. Councillor Mr A Dewee.
9. Councillor Mrs S Ragoo
10. Councillor Mr M Nanhuck (January 2017 only)

There were 6 meetings of the Public Health Committee during the above mentioned period.



## **Welfare Committee**

The Welfare Committee considers all matters pertaining to promotion of welfare, social, recreational, educational, sports, leisure and cultural activities.

### **Composition of the committee**

#### **January 2016 – December 2016**

1. His Worship the Mayor-Mr FONG SUK KOON Ken Fat
2. The Deputy Mayor-Mr Cerveaux Alain
3. Councillor Mrs W Delord- Chairperson
4. Councillor Mr V Ramjee- Vice Chairperson
5. Councillor Mr G L' Assiette
6. Councillor Mrs S Mootoosamy-Patter
7. Councillor Mr Choolun J K
8. Councillor Mr Nanhuck Z
9. Councillor Mrs S Raggo
10. Councillor Mr D Utile

There were 12 meetings of the Welfare Committee during the above mentioned period.

#### **January 2017 – June 2017**

1. His Worship the Mayor-Mr FONG SUK KOON Ken Fat
2. The Deputy Mayor-Mr Cerveaux Alain
3. Councillor Mr Choolun J K- Chairperson
4. Councillor Mr Narendra Singh Boojhawon - Vice Chairperson
5. Councillor Mrs W Delord
6. Councillor Mrs B Fidèle
7. Councillor Mr A Hungley
8. Councillor Mrs S Mootoosamy-Patter
9. Councillor Mr R Kushna
10. Councillor Mr D Utile

There were 7 meetings of the Welfare Committee during the above mentioned period.

## **Summary of number of meetings held in the period January 2016 – June 2017**

<b>Meeting/Committees</b>	<b>Number of sittings</b>
<b>Council meeting</b>	28
<b>Executive Committee</b>	65
<b>Public Infrastructure Committee</b>	17
<b>Public Health Committee</b>	17
<b>Welfare Committee</b>	19
<b>Permits and Business Monitoring Committee</b>	41
<b>Procurement Committee</b>	61
<b>Bid Opening Committee</b>	74
<b>Health &amp; Safety Committee</b>	8
<b>TOTAL</b>	330

### **Local Disaster Risk Reduction Management Committee**

By embarking on Disaster risk reduction and climate change adaptation programmes, Central Government seeks to strengthen people's and societies' capacity for resilience so that their own efforts and those of development interventions may become more efficient.

As such the Municipal Council is called upon to play a major role in developing clear programs and action plans to address current hazards, manage risks/ uncertainties as well as build capacity to adapt and to become more resilient. For the period January 2016 until June 2017 five (5) Local Disaster Risk Reduction Management Committees were held.

Simulation exercises organized by the Local Disaster Risk Reduction Management Committee in collaboration with Ministries/Organisations/Departments were held as follows:

- (i) Flooding Simulation Exercise on Saturday 6 August 2016 in the region of AVENUE BERTHAUD, Rose Hill.
- (ii) Land Slide Simulation Exercise on Saturday 27 May 2017 in the region of Morcellement Hermitage, Coromandel.

## 1. ADMINISTRATION DEPARTMENT

### **Priority Objective**

- Ensure that Municipal services are provided to the satisfaction of citizens.
- Ensure that resources allocated to Departments are used judiciously.
- Ensure that Council's policies are formulated and implemented within the framework of the Local Government Act and other laws.
- Exercise sound administrative and financial control.

### **Major Services**

- Implementation of Council's decisions.
- Delivery of Programmes as laid down in the Performance Based Budget.

Headed by the Chief Executive and assisted by the Deputy Chief Executive and the Assistant Chief Executives, the Administration Department is responsible for the Management and Administration of the day to day affairs of the Council.

Among others, the Department is also responsible for:

- Implementing Local Government policies, goals and objectives.
- Implementing Local Government legislations and other relevant Legislations.
- Initiating and implementing programmes aiming at enhancing the overall efficiency and effectiveness of the Council.
- Advising the Council in policy matters.

Under the Administration Department, the Council of Beau Bassin-Rose Hill has:

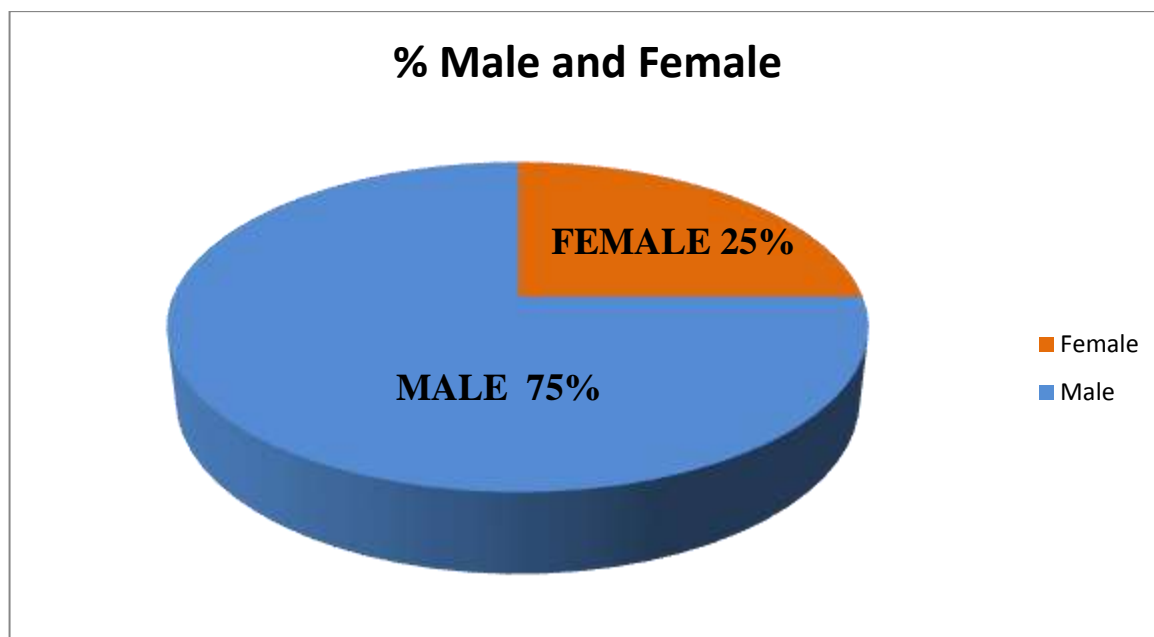
### **I. The Human Resource Management Section**

Headed by the Human Resource Management Officer and assisted by a Human Resource Officer and administrative staff the HR Section deals with:

- Appointment & Promotion, Retirement & Pensions and application of conditions of service.
- Monitoring of leaves & attendances, passage benefits, car loans, travelling allowances.
- Industrial matters and discipline of staff.
- Management of occupational, health, safety and welfare of employees.
- The issuing, control and care of uniforms and Personal Protective Equipment.
- Human Resources Planning, career development & Training of employees in line with the Council's objectives & requirements.

Number of Employees in post as at 30 June 2017: 775

Number of Employees on establishment as at 30 June 2017: 855



### **Performance Management System (PMS)**

Performance Management System is a management tool for good governance and improved performance, which provides the opportunity to identify the development needs of employees at all levels in the organization within an agreed framework of planned goals, objectives, standards and competencies. The adoption of the system is in line with Government Programme which gives high priority to improving the performance of public service by developing capacity to perform and tackle poor performance.

### **Health & Safety Committee**

Safety and Health Committees were conducted in line with the provisions of the Occupational Safety and Health Act 2005 to look into all health and safety issues at the Municipal Council. For the January 2016 up to June 2017 eight (8) Safety & Health Committees were held.

### **Recruitments/Appointment**

Recruitment/Appointment is done by the Local Government Service Commission and during period January 2016 up to June 2017 one Librarian, one Safety and Health Officer /Senior Safety and Health Officer, one Assistant Building Inspector, one Health Inspector, one Welfare Officer, one Planning and Development Assistant, four Attendant/Senior Attendants, Two Assistant Nursery Matron, one Tradesman's Assistant (Automobile Electrician), one Handy worker, seventeen General Workers and fourteen Refuse Collector (Roster) were recruited/appointed.

## **Retirements**

During the period January 2016 up to June 2017, the following categories of Officers retired from service:

S/N	Post Held	Number of Officers
1	Chief Health Inspector	1
2	Theatre Controller	1
3	Engineering Assistant	1
4	Human Resource Management Officer	1
5	Confidential Secretary	1
6	Cadastral Officer	1
7	Tradesman (painter)	1
8	Stage Designer	1
9	Gardener	2
10	Plant and Equipment Operator	1
11	Head Gardener	1
12	Handy Worker	1
13	General Worker	3
14	Carpenter	1
15	Refuse Collector (Roster)	8
16	Security Guards	2
17	Driver Scavenging Supervisor (Roster)	1
TOTAL		28

## **Promotions**

During the period January 2016 up to June 2017, the following categories of Officers were promoted:

S/N	New Post	Number of Officers
1	Chief Health Inspector	1
2	Planning and Development Officer	1
3	Senior Welfare Officer	1
4	Two Building Inspectors	2
5	Internal Control Officer/Senior Internal Control Officer	1
6	Assistant IT Officer	1
7	Incinerator Operator	1
8	Plant and Equipment Operators	2
9	Head Gardeners	2
10	Drivers (roster)	2
11	Overseers	2
12	Drivers (HMU)(Roster)	3
13	Attendant /Senior Attendant	1
14	Library Attendant	1
15	Painter	1
16	Tradesman Assistant (Painter)	1
17	Tradesman Assistant (Mason)	1
18	Electrician	1
19	Gardeners	2
Total		27

## **Training and Development**

To ensure that service delivered is enhanced and to keep abreast with the latest trends as well as improve efficiency, training opportunities are provided to officers whenever possible.

Heads of Departments and officers have attended training programmes, seminars and workshops as follows during the period January 2016 to June 2017:

<b>Trainings attended by Municipal Officers for the period July 2016 - June 2017</b>					
<b>SN</b>	<b>Post</b>	<b>No of officers</b>	<b>Period</b>	<b>Institutions</b>	<b>Training</b>
1	Health Inspector	1	13 to 18 January 2016	Ministry of Environment, Sustainable Development, and Disaster and Beach Management	Climate change adaptation programme in the coastal zone
2	Health Inspector	1	29 January to 05 February 2016	Ministry of Environment, Sustainable Development, and Disaster and Beach Management	Climate change adaptation programme in the coastal zone
3	Head, Land Use and Planning Department	1	24-Feb-16	Ministry of Local Government & Outer Islands	Determination of application for Morcellemnt and land conversion Permits
4	Planning and Development Inspector	1	24-Feb-16	Ministry of Local Government & Outer Islands	Determination of application for Morcellemnt and land conversion Permits
5	Head Public Infrastructure Department	1	04-06 May 2016	Ministry of Local Government & Outer Islands	Training for trainers workshop for the implementation of the Sendai Framework
6	Head, Land Use and Planning Department	1	31 March to 01 April 2016	GoM/UNDP/GEF PROJECT	Validation workshop for the protected area network expansion strategy
7	Chief Inspector of Works	1	3-Jun-16	Ministry of Energy and Public Utilities	Consultation workshop - energy efficiency in street/public area lighting project
8	Senior Librarian	1	30 - 31 August & September 2016	Mauritius Standards Bureau	ISO 9001:2015 Implementer Course

SN	Post	No of officers	Period	Institutions	Training
9	Senior Librarian	1	11,12 & 16 August 2016	Civil Service College Mauritius	ISO New Transition Course
10	Library Clerk	1	26 August, 09 & 12 September 2016	Civil Service College Mauritius	Training programme on migration to ISO 2015 Version
11	Head, Land Use and Planning Department	1	12 - 16 September 2016	Ministry of Environment, Sustainable Development, and Disaster and Beach Management	Short course on cost benefit analysis applied to climate change initiatives
12	Civil Engineer	1	22 - 23 September 2016	Agence Francaise de Development	Quel partenariat pour l'adaptation au changement climatique dans l'océan Indien
13	Senior Librarian	1	14-Oct-16	Mauritius Standards Bureau	
14	Database Supervisor	1	8-Dec-16	ICAC	Conference on use of information and communication technologies to enhance a culture of transparency
15	Principal Health Inspector	1	10-Nov-16	National Disaster Risk Reduction and Management Centre	workshop on draft National Disaster Risk Reduction and Management
16	Office Superintendant	1	9-Dec-16	ICAC	Reinforcing effectiveness in the fight against corruption
17	Welfare Officer	2	24 - 25 November 2016	Ministry of Local Government & Outer Islands	Phase II of the setting up of social Action Committees at the level of Women Empowerment Centres
18	Library Clerk	1	19 & 20 December 2016	Civil Service College Mauritius	Migration to ISO 2015 Version : Training on Auditing
19	Welfare Officer	1	30-Jan-17	Gender Links for Equality & Justice	Workshop on Gender Mainstreaming

SN	Post	No of officers	Period	Institutions	Training
20	Library Officer	1	2-Feb-17	Civil Service College Mauritius	Mentoring Session on Auditing ISO 2016 Version
21	Library Clerk	1	2-Feb-17	Civil Service College Mauritius	Mentoring Session on Auditing ISO 2016 Version
22	Senior Welfare Officer	1	16 & 17 February 2017	Ministry of Local Government & Outer Islands	Capacity Building Programme on Social Action Committees
23	Trainee Civil Engineer	1	1-Mar-17	JICA Expert Team	Seminar on Slope Disasters
24	Assistant Chief Executive	1	6-Mar-17	ICAC	Women anti-Corruption Forum
25	Civil Engineer	1	1-Mar-17	JICA Expert Team	
26	Senior Health Inspector	1	21-Mar-17	Ministry of Social Security, National Solidarity and Environment and Sustainable Development	Consultative Workshop for the development of a strategy and action plan for a solid waste water management and resource recovery system in Mauritius
27	Accountant/Senior Accountant	1	25 & 26 May 2017	Ministry of Local Government & Outer Islands	-
28	Database Supervisor	1	10-Apr-17	Ministry of Local Government & Outer Islands	Training on Citizen Support Portal
29	Financial Controller	1	25 & 26 May 2017	Ministry of Local Government & Outer Islands	Ipsas Workshop
30	Librarian	1	11, 12 & 15 May 2017	Mauritius Standards Bureau	ISO 9001:2015 Implementer Course
31	Chief Inspector of Works	1	15-Jun-17	Ministry of Energy and Public Utilities	Energy Efficiency in street and Public Area Lighting
32	Deputy Chief Executive	1	19 to 21 June 2017	National Disaster Risk Reduction and Management Centre	Training for trainers workshop for the implementation of the Sendai Framework



## **II. The Committee Section**

Headed by a Senior Committee Clerk and assisted by two Committee Clerks this section is responsible for:

- Recording of all minutes of proceedings of Committees
- Establishing calendar for meetings.
- Circulating the minutes of proceedings among staff and councillors.
- Ensuring timely dispatching of all notice of meetings etc.

## **III. The Internal Control and Audit Section**

Internal Control is important to ensure the efficiency and effectiveness of operations and adherence to best practices, rules, and regulations as is part of day-to-day management.

An essential part of Internal Control is Internal Audit which is involved in carrying out daily checks over all financial activities of the Municipal Council. Audit is also carried out in cash collection, expenditure, payroll, stores, cash book amongst others.

## **IV. Information Technology Section**

The IT Section is responsible for the introduction, deployment, maintenance and upgrading of all Information Technology Infrastructures of the Municipality and to also advise the Council on all IT matters.

Over the past decade, the Municipal Council has increasingly applied Information Technology to improve services offered to inhabitants of the township. Through the use of technology, the Council has improved the delivery of services and increased the efficiency of its own work processes. The IT Section is responsible for the introduction, deployment, maintenance and upgrading of all Information Technology Infrastructures of the Council and to also advise on all IT matters.

In concertation with the Ministry of Local Government and other stakeholders:

1. Projects completed
  - a) Supply, Installation & Commissioning of Global Positioning System (GPS) on Scavenging Lorries and Street Lighting Lorries
  - b) Supply, Installation & Commissioning of Geographical Information Systems (GIS)
  - c) Online Payment for Trade Fees
2. Ongoing projects:
  - a) Online Application for Building and Land Use Permit
  - b) Integration of Public Utilities with Building and Land Use Permit System

## **V. Information and Service Centre (ISC)**

The Information and Service Centre is responsible for registering complaints, grievances and suggestion from the public and to channel the respective complaints to the respective department for actions.

## **VI. The Municipal Library**

The Olof Palme Municipal Library, created in 1946, was formally situated in the left wing of the Town Hall. In 1966, the library moved to its present location. A children's corner was created in 1984. In 1986, the library was named in the memory of the assassinated Swedish Prime Minister. A Mini Cyber Centre offering ADSL facilities was inaugurated by the Mayoress on the 22nd of August 2007. A Wi Fi connection was inaugurated on the 22nd of November 2007. As from 14<sup>th</sup> December 2011, with the new Local Government Act, subscription to residents of Beau-Bassin - Rose-Hill became free and open to nonresidents against a payment of a deposit and an annual subscription. In line with the decision of the Council to decentralize the library services, the branch library project has been developed in remote regions of Beau-Bassin –Rose-Hill. The most recent mini library Roland Moothoo, was inaugurated on 18 April 2015. There are actually 9 mini libraries and 1 branch library in the suburb regions of Beau-Bassin –Rose-Hill.

### **Brief on ISO and transition to 2015**

The Olof Palme Municipal Library became ISO Certified in April 2004 by Mauritius Standards Bureau. Regular auditing and assessments are carried out by auditors of Mauritius Standards Bureau to ensure library compliance with ISO. As per ISO Standards, we aim at providing quality service and seek to continuously improve our services to meet the diverse and new emerging information needs of our patrons.

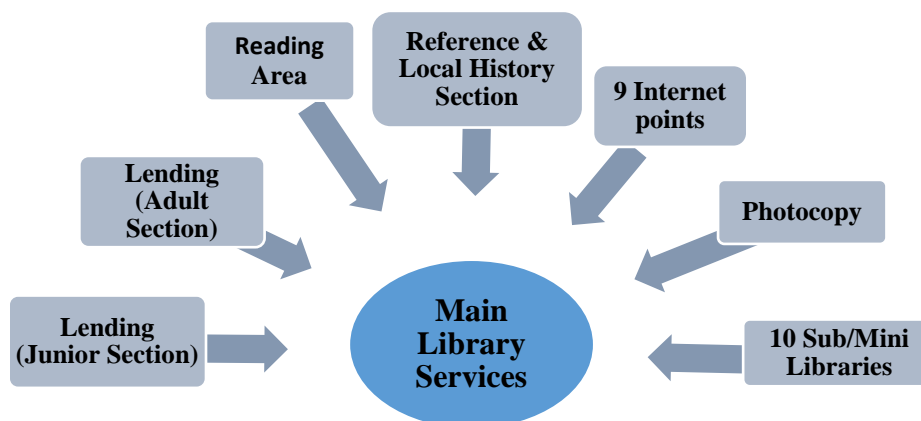
By upgrading the transition to adopt the ISO 9001: 2015, the Management of Olof Palme Municipal Library commits itself to constantly provide services that meet customer and regulatory requirements and strives to exceed customer expectations. It commits itself to enhance customer satisfaction through effective application of the system, including processes for improvement of the system and the assurance of conformity to customer and applicable statutory and regulatory requirements.

The Quality Management System guarantees a professional approach in performing library activities and further enhances a team-spirit among colleagues and consolidates the quality culture in the organization.

The adoption of the ISO 9001: 2015 transition promotes the quality management principles which are:

- Customer focus
- Leadership
- Engagement of people
- Process approach
- Improvement
- Evidence- based decision making
- Relationship management

## Services provided by the library for patrons



## Sub/Mini Libraries

The library has one sub library and nine mini libraries namely:

- Maingard Sub Library
- Camp Le Vieux Mini Library
- Mare Gravier Mini Library
- Chebel Mini Library
- Plaisance Mini Library
- Trèfles Mini Library
- Mont Roches Mini Library
- Stanley Mini Library
- Les Chebecs Mini Library
- Roland Moothoo Mini Library

**Maingard Sub Library** provides lending and free Internet services while the mini libraries provide mostly on spot reading and Internet services. Free Wifi facility is also available.

### **Main Library Opening hours:**

Weekdays: 9.00 a.m. to 17.00 p.m.

Saturdays: 9.00 a.m. – 13.00 p.m.

### **Mini Libraries Opening Hours:**

The mini libraries are mostly opened after 14.30 p.m. during weekdays and after 13.00 p.m. on Saturdays. Complete details of the opening hours are available on the Municipal website [www.bbrh.org](http://www.bbrh.org)

### **Books:**

Some 125 new adult books are usually released monthly and children books are put on shelves in January and during school holidays (April, July & December). List of new books are available on our Municipal website.

### **Binding Section:**

New books are bound and old or damaged ones are rebound or repaired for the library. The binding section also provides a binding service to the other departments of the Municipal Council.

### **Literary activities organized**

The library has organised a series of literary activities for students of primary and secondary schools in Beau Bassin-Rose Hill.

**January - December 2016:**

### **Primary Schools**

Mother's Day Celebration - 'Concours de Récitation de Poèmes' in the Municipal Council Room - 1<sup>st</sup> June 2016.



*('Concours de Récitation de Poèmes'- 1<sup>st</sup> June 2016)*



*('Concours de Récitation de Poèmes' 1<sup>st</sup> June 2016)*

## Literary activities organized

### January – June 2017:

#### Primary Schools

- Quiz Competition – 13th February 2017
- Lecture à Haute Voix – 16th February 2017
- Concours d'orthographe – 20<sup>th</sup> February 2017

#### Secondary Schools

- Quiz Competition – 1<sup>st</sup> March 2017

### 3rd May 2017 - World Book Day 2017

- Exhibition : 'A la découverte de Beau-Bassin – Rose-Hill'
- Storytelling for pre-primary students
- Atelier de l'écriture for primary students
- Face painting
- Recueil de poems – secondary students

### 4th May 2017 - World Book Day 2017

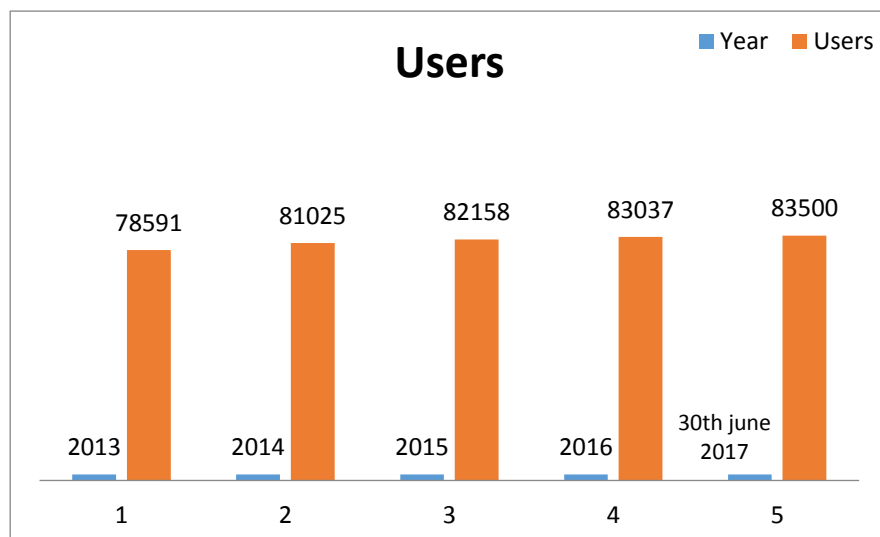
- Exhibition : 'A la découverte de Beau-Bassin – Rose-Hill'
- Storytelling for pre-primary students
- Atelier de l'écriture for primary students
- Face painting
- Talk : Parcours d'une femme handicapée
- Débat : Beau-Bassin/Rose-Hill, hier et aujourd'hui



(World Book Day 2017)

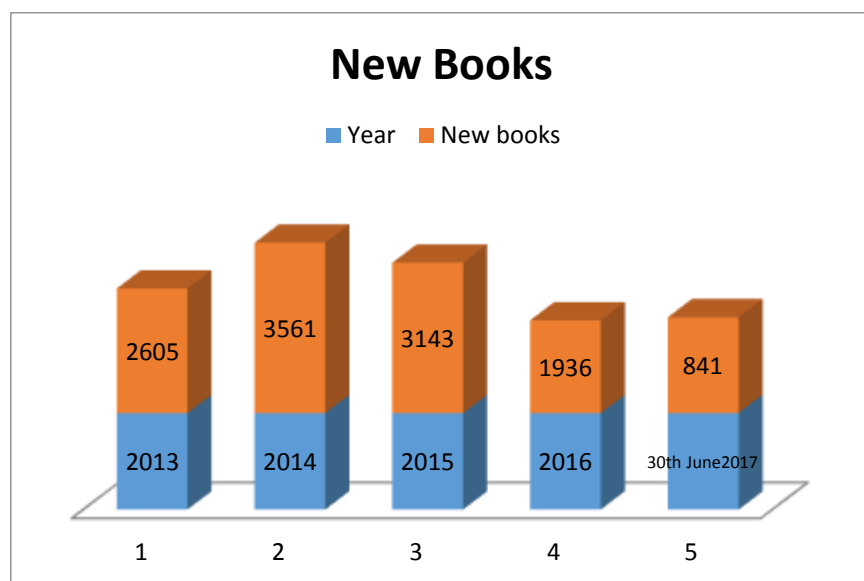
## Visitors to the library as at 30 June 2017

Year	Users
<b>2013</b>	<b>78591</b>
<b>2014</b>	<b>81025</b>
<b>2015</b>	<b>82158</b>
<b>2016</b>	<b>83037</b>
<b>2017</b>	<b>83500</b>



## New Acquisitions for the year 2013 to 2017

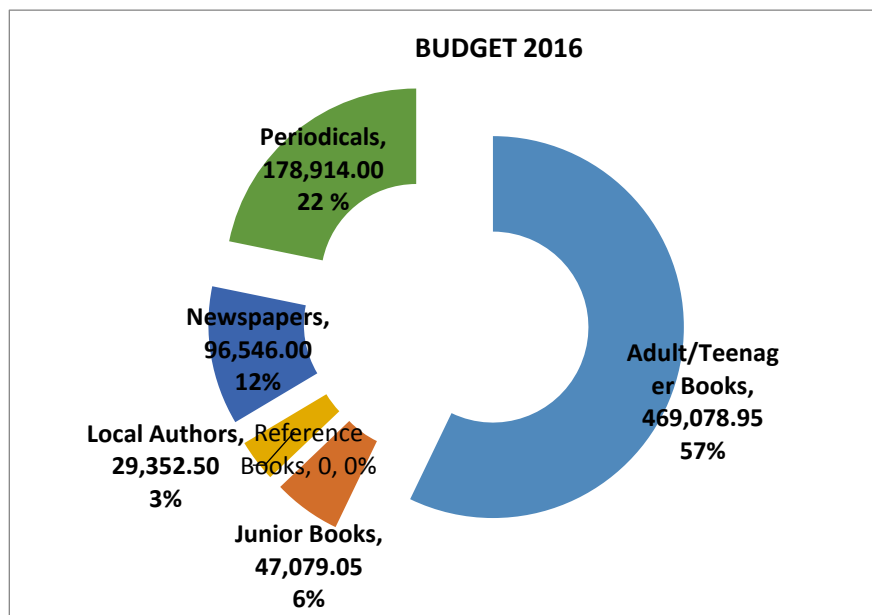
Year	New books
<b>2013</b>	<b>2605</b>
<b>2014</b>	<b>3561</b>
<b>2015</b>	<b>3143</b>
<b>2016</b>	<b>1936</b>
<b>2017</b>	<b>841</b>



## Budget 2016

The total budget for the Library Section for books, periodicals and newspapers amounts to **Rs820, 970.50** for the year 2016.

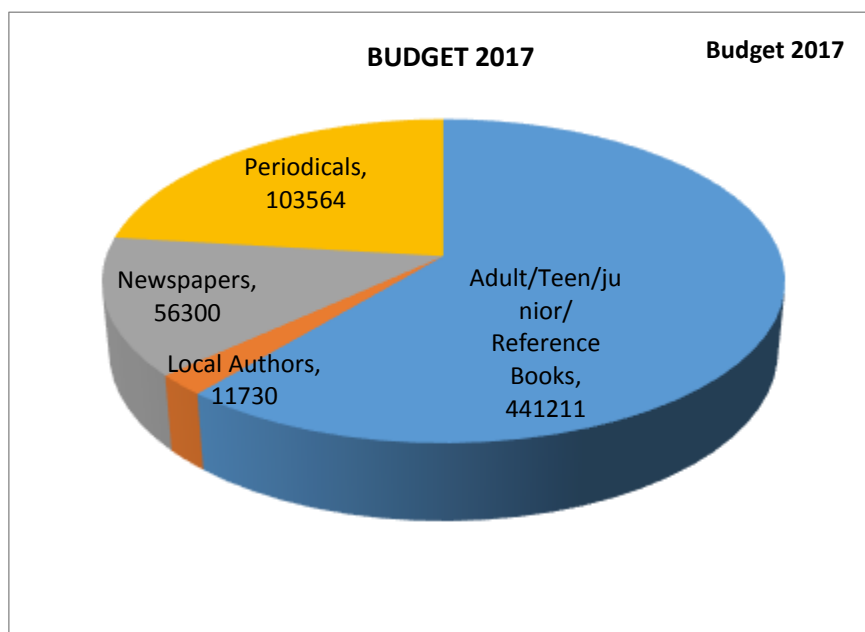
Materials	Year 2016 Amount (Rs)
Adult/Teenager Books	469,078.95
Junior Books	47,079.05
Reference Books	-
Local Authors	29,352.50
Newspapers	96,546.00
Periodicals	178,914.00



## Budget 2017

The total budget for the Library Section for books, periodicals and newspapers amounts to **Rs 612,805** for the year ended 30th June 2017.

Materials	Year 2017 Amount (Rs)
Adult/Teen/junior/Reference Books	441211
Local Authors	11730
Newspapers	56300
Periodicals	103564





## 2. FINANCE DEPARTMENT

The Finance Department is responsible for the proper management of Municipal finance. The Financial Controller is the principal adviser on financial matters to the Council. He is responsible to see to it that proper systems of internal control and accounting are established in every department, that public revenue is collected promptly and properly accounted for, and that expenditure and other disbursements are properly made under the correct votes and items of the estimates.

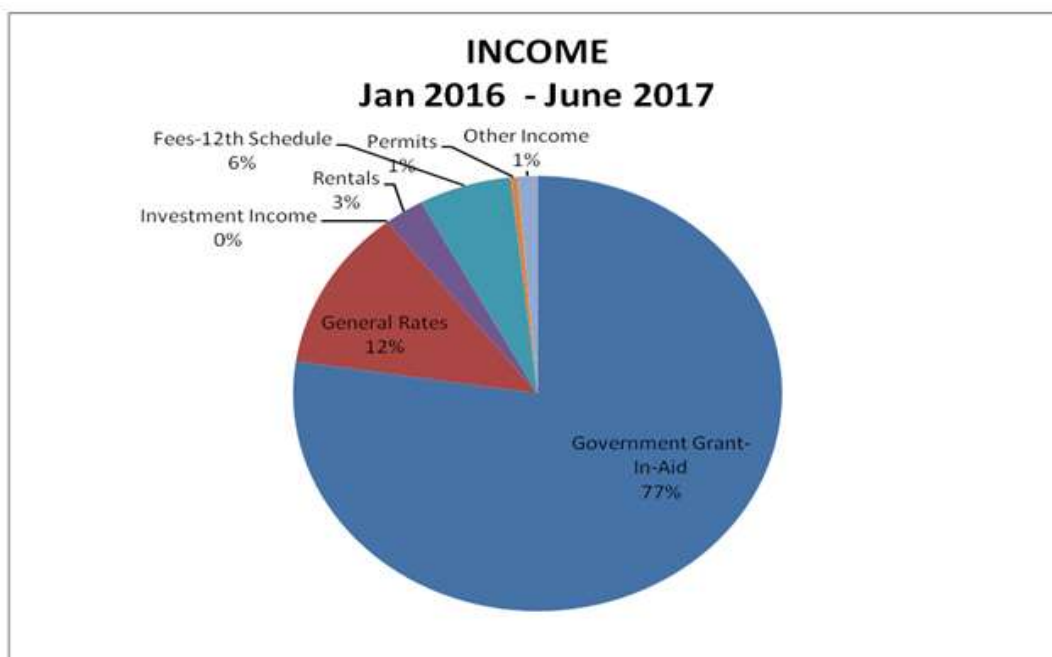
The Finance Department is managed through the following sections:

1. **Pay Section** – in charge of all pay transactions pertaining to employees benefit.
2. **Procurement Section** – responsible for the procurement of goods and services as may be required by the Council in accordance with the Public Procurement Act; keeping proper records for requisitions, quotations and procurement, etc; the calling of quotations from different suppliers and to order goods and services with limit of funds available after decision has been made for the procurement thereof.
3. **Income Section** – Collecting taxes, fees, rent and monies due to the Council.
4. **Expenditure Section** – Close monitoring of day to day expenses of the Council and payments of bills.
5. **Usher/Prosecution Section** – responsible for the Collection of debts

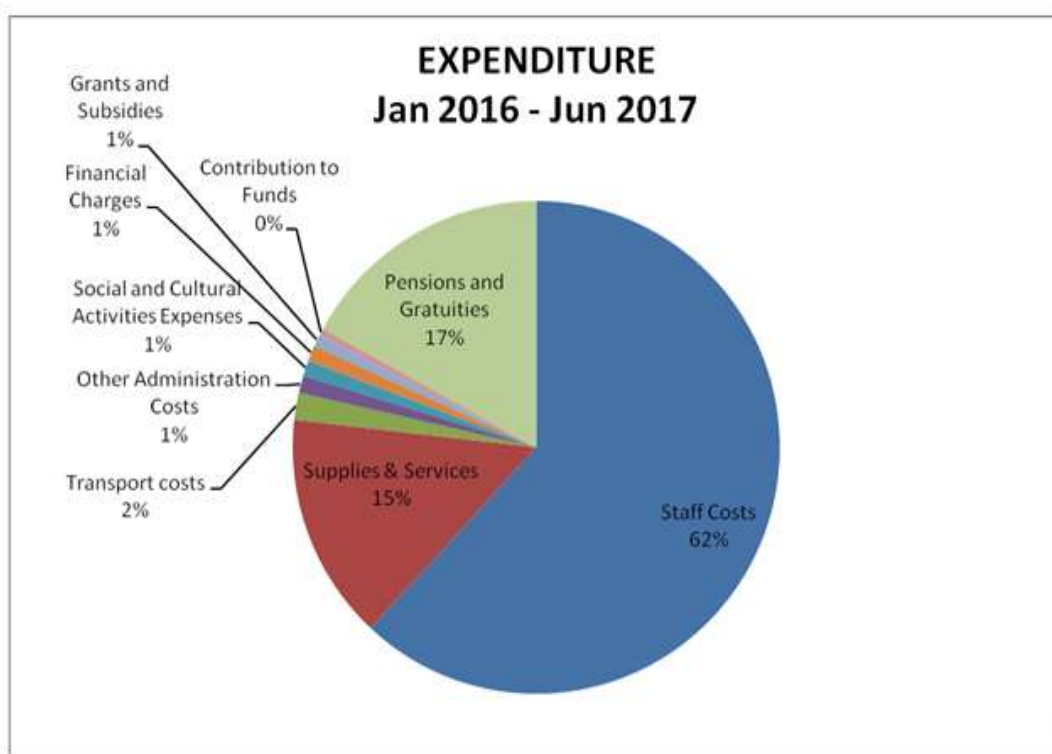
Acquisition of Non-Financial Assets Period January 2016 – June 2018		Rs
Street Lighting Lorry		4,834,520
Alarm System For Municipal Centres/Attendance Equipment		1,117,593
Purchase of Air Conditioners		320,000
<b>Total</b>		<b>7,110,601</b>



## **SUMMARY OF INCOME FOR THE PERIOD 2016- 2017**



## **SUMMARY OF EXPENDITURE FOR THE PERIOD 2016-2017**



### **3. PUBLIC INFRASTRUCTURE DEPARTMENT**

#### **Priority Objectives**

- Ensure the useful life of community based infrastructure is enhanced.
- Reduce flooding areas and ensure proper evacuation of running water through the construction and maintenance of drains.
- Provision of well accessed non classified roads with traffic signs and proper road marking.

#### **Major Services**

- Construction and maintenance of non-classified roads.
- Construction and maintenance of drains.
- Installation and maintenance of Street lighting points.
- Road marking and replacing and maintaining road traffic signs.
- Maintenance of Council's assets e.g buildings, sports infrastructure, etc.
- Implementation of key infrastructure projects.

The department has a staff of 196 workers and its functions/services are as follows:

- Construction, repairs and maintenance of drains to ensure proper evacuation of rain water and reduce flooding areas;
- Provision of well accessed non classified roads with traffic signs and proper road markings;
- Construction and maintenance of non-classified roads;
- Installation and maintenance of street lighting points;
- Road markings and maintenance of traffic signs;
- Maintenance of Council's assets, e.g. buildings, sports infrastructure, etc.;
- Implementation of key infrastructure projects.
- Repairs and maintenance of fleet of municipal vehicles and plants.
- Processing of Building and Land User Permits and Morcellement applications.
- Designing and implementing infrastructural projects related to buildings, roads, bridges, drains, pavements, lighting, playgrounds, sports grounds, social halls, traffic centres, markets, fairs, crematoria, exhibition halls, art galleries, public libraries etc.
- Upkeeping, maintenance, upgrading and setting up of new gardens, round about and green spaces, lopping of branches etc...



## **A. DRAINS**

The Council labour effects regular maintenance to open and covered drains according to an established programme of work. Moreover, construction of collector and absorption drains are also carried out by the Council or the National Development Unit.

The following drains have been constructed during the financial year 2016-2017:

1. Avenue Sawmy, Trefles (absorption drain)
2. Jeetoo Lane Trefles (absorption drain)
3. Road in front of NHDC Block Begonia, Camp Levieux (absorption drain)
4. Prince des Galles Street, Rose Hill (collector drain)
5. Ivanoe Glover & Columbia Street, Roches Brunes (collector drain)
6. Mahadeo Biltoo Street, Beau Bassin (absorption drain)
7. Balfour Street, Beau Bassin (absorption drain)
8. Ameerally Lane (Crn with Jeena Avenue) nr Centre de Jeunesse
9. Labourdonnais Street, Rose Hill
10. Mahatma Gandhi Road (nr Junction Guy Rozemont)
11. Crn de Plevitz/Luckneenarain Street
12. Corps de Garde Street (nr Veerapen Building)
13. Guy Rozemont (nr Chan IP)
14. Green Lane Trefles (nr Garage Pillay)
15. Dr Jeetoo Avenue (Morcellement Seeburn)
16. Crn Guy Rozemont and Bradshaw Streets
17. Nr Badminton Court (Duncan Taylor Street)
18. Lane off Panchoo
19. Turreau Avenue
20. Cnr Avenue Jean Frachette & Sister Marie Clemence Avenue
21. Blackburn Street Rose Hill
22. Chateauneuf Street Beau Bassin
23. Vencatasamy Street Chebel
24. Vuillemin Street, Beau Bassin
25. Swamy Dyanand Street

## **MAIN PROJECTS**

SN	Projects	Amount earmarked Rs
1	Renovation of Salle des Fetes and Administrative Block of Plaza Theatre, Rose Hill	104,781,785.00
2	Renovation of Social Centres	1,000,000.00
3	Renovation of Sports Infrastructures	2,898,842.20
4	Upgrading of Children Playgrounds	367,252.81
5	Upgrading of Beau Bassin and Rose Hill Markets	911,673.11
6	Renovation of Balfour Garden	1,236,811.00
7	Renovation of Council Room and Mayor Room	2,254,038.00
8	Construction of perimeter boundary wall behind Sir Gaëtan Duval Stadium	451,000.00
9	Construction of a Social Hall at Cocotier Avenue, Trèfles, Rose Hill	1,481,012.50
10	Construction of Espace Verte and Jogging Track at Plaisance	1,399,370.60
11	Creation of children playground, jogging track and upgrading of green space at Chapman View Coromandel	786,765.00
12	Upgrading of enclosure fencing at Trèfles football playground	1,380,000.00
13	Upgrading of enclosure fencing at Cyril Fanny football ground Barkly"	1,303,985.00
14	Replacing existing floodlights at Mont Roches football ground	887,500.00
15	Replacing existing floodlights at Mare Gravier Sports Complex	441,850.00
16	Completion of outstanding works at Vuillemin football ground	391,987.80
17	Enclosure Fencing of Football ground at Cretin Avenue, Camp Levieux, Rose Hill	2,092,397.20
18	Construction and Maintenance of Drains	16,313,315.00
	<b>Total</b>	<b>140,379,585.00</b>

➤ **Re-opening of Salle des Fête**

The re-opening of Salle des Fête Plaza was held on Friday 20<sup>th</sup> January 2017 with great pomp and fervour.



## **4. LAND USE PLANNING DEPARTMENT**

### **Priority Objective**

- Promote a harmonious, orderly and sustainable development within the Council's area.
- Process and issue of Building and Land Use Permits (BLUP) and Outline Planning Permission (OPP) as provided in Section 117 of the Local Government Act 2011 and in compliance with provisions of the Outline Planning Scheme, Planning Policy Guidance and guidelines/regulations applicable, the Building Control Act 2012, the Town and Country Planning Act 1954, the Planning & Development Act 2004 and the Environment Protection Act 2002.

### **Major Services**

- Issue of Building and Land Use Permits.
- Dissemination of information to citizens on guidelines & procedures relating to the issue of permits.
- Carrying out Ex-Post Control (Building, Planning and Development Controls) to ensure compliant-development.
- Continuous updating of our Municipal Cadastre.

The Department is responsible for:

1. The issue of Building and Land Use Permits for:
  - a. Construction of Buildings for various uses (Residential, Commercial, Services, Industrial & Sui Generis).
  - b. Construction of Boundary walls along public roads
  - c. Excision of land and subdivision of land among heirs (subject to Morcellement Act)
2. Carrying out Ex Post Control (Building, Planning and Development Controls) to ensure that:
  - a. Persons having been issued with a BLUP are complying with the approved plans and conditions attached.
  - b. Compliance Certificate is issued to all newly completed and occupied buildings.
  - c. Survey of properties so as to ensure that timely assessment by Valuation Office or Self Assessment by Valuation Office or Self Assessment for rating purposes.



3. Attend to complaints from members of the public and take appropriate actions including serving Request Notices as well as taking legal actions against illegal development.
4. Submit recommendations to the Morcellement Board of the Ministry of Housing and Lands on application for Morcellement Permits, to the Land Conversion Committee of the Ministry of Agro Industry & Food Security for Land Conversion Certificates/Permits and to the Ministry of Environment, Sustainable Development, Beach and Disaster Management on applications for Environmental Impact Assessment Licence and Preliminary Environmental Reports

### **Self Assessment**

A total of 245 individuals, companies or society has been referred for self-assessment with a view to generate rate/tax for newly occupied buildings. The total amount collected for self-assessment cases during the year 2015 is Rs 906,677.16.

### **Online BLP**

Introduced to enable residents and developers to apply for a BLUP and make payment online to access the online system via the Government Online Centre. The following items are indicators of major achievement/performance of the Land Use and Planning Department for the period 1<sup>st</sup> January 2016 to 30<sup>th</sup> June 2017.

#### **1. Building and Land Use Permit (Permit)**

The number of registered and approved applications as well as the number of permits issued per category/nature/ cluster of development is as follows:

<b>Sn</b>	<b>Category/Nature/Cluster</b>	<b>Registered</b>	<b>Approved</b>	<b>Issued</b>
<b>1</b>	Residential	692	470	534
<b>2</b>	Commercial	96	67	83
<b>3</b>	Industrial	35	19	22
<b>4</b>	SME	7	4	5
<b>5</b>	Serv	50	31	39
<b>6</b>	Excision/Subdivision of Land	114	103	106
<b>7</b>	Suigeneris	18	8	8
<b>8</b>	Exempt Development	548	378	300
<b>8</b>	Opp	12	6	3
<b>10</b>	Morcellement Permit (MHL)	19	*	*
	<b>Total</b>	<b>1591</b>	<b>1086</b>	<b>1100</b>

\*permit is not issued by the Local Authority

## **2. Actions initiated against Illegal/Unlawful Development**

- a) Number of request notices served: 123
- b) Number of Notice of Intended Prosecution served: 58
- c) Number of cases lodged before the District Court: 25
- d) Number of Supreme Court Cases attended: 24

## **3. Appeal before the Environment and Land Use Appeal Tribunal**

- a) Number of appeals on going: 44

## **4. Cadastre Section**

- a) Number of Newly occupied buildings: 276
- b) Number of additional buildings rated: 71
- c) Number of cases referred to Valuation Office: 594
- d) Number of self-assessment cases: 368

## **5. Building, Development, Environment and Planning Controls**

- a) Number of sites visited for control purposes: 545
- b) Number for PER/EIA (Environment) Monitoring purposes: 48
- c) Number of complaints attended: 179



## **5. Public Health Department**

### **Priority Objectives:-**

- The collection, removal and disposal of household, industrial, commercial waste and other refuse (green waste).
- Management of public Markets and Fairs.
- Control of hawkers
- Creation of a salubrious environment in the Council's area through the provision of an efficient refuse collection, regular cleaning and maintenance of public places such as open spaces, parks, gardens, bus shelters, public buildings including lavatories.

### **Major Services:-**

- Refuse collection and their disposal.
- Cleaning of public places including barelands
- Rodent and pest control

### **Public Health Department**

#### **The Public Health Department is responsible for:-**

- Scavenging Service
- Control and cleaning of barelands
- Cleaning and maintenance of Public Lavatories
- Collection of Trade Fees, Occasional Licence Fees, Cremation Fees and Market Fees
- Carrying out inspection for ex-post control with regard to trade premises.
- Control of Hawkers
- Market and Fairs
- Rodent Control
- Enforcement of the various provisions of the Local Government Act 2011 and all relevant regulations made under this enactment with regards to environmental and public health. Also, various provisions of the Environmental Protection Act and the Public Health Act in connection with environmental sanitization and public health.
- Maintenance of cremation grounds and Chebel Incinerator.

### **The Work Force**

For the delivery of a regular and timely service, the Health Department relies on a work force as follows:

- The Chief Health Inspector (CHI) responsible for the overall running of the Public Health Department.
- Principal Health Inspectors (PHI): 2 PHI working under the supervision of the CHI. One is responsible for Environmental Sanitation and the other for Market and Fair, Public Lavatories and Chebel Crematorium.

- |   |     |
|---|-----|
| ▪ HMU/Driver Scavenging Supervisors/Driver/Relief Driver: | 28  |
| ▪ Refuse Collectors:                                      | 271 |
| ▪ General Workers : Female:                               | 15  |
| : Male:   | 31  |
| ▪ Chemical Sprayer men:                                   | 7   |

## The Scavenging Service

The scavenging service is provided both in house and by private contractor.

The Public Health Department has a fleet of 23 scavenging vehicles, i.e 16 tipper lorries and 7 compactor lorries.

Scavenging service is provided once weekly to all households except to the inhabitants of the eight Residences (formerly called Cités) who benefit from a twice weekly service.

The scavenging contractor provides a thrice daily service to the commercial areas of the town and a weekly service to the other residents.

Weeds on road sides are trimmed by bush cutters and after which herbiciding is effected.

The Council also provides special service to places of worship and their vicinities during the various religious festivals throughout the year.

- **Paid Lorry Service**

For collection of green wastes from private premises, a paid lorry service (with or without labour) is provided by the Council. The generated revenue for period January to June 2017 was Rs 305,200. This service, whilst helping the citizens and keep off the road green wastes, ease off pressure on the normal scavenging service.

- **Bulky Waste Campaign**

Twelve bulky waste campaigns were effected for period 01 January 2016 to 30 June 2017.

### Distribution of Refuse Bins

About 30,000 plastic refuse bins have been distributed to householders, places of worship, primary and secondary schools found within the jurisdiction of the town.

## ▪ Wastelands

For period January 2016 – June 2017, 596 request notices were issued upon owners to cause their property to be cleaned. For the same period 42 contraventions have been issued to those who did not comply and for 241 wastelands whose owners are unknown, a strip of 3 mts from adjacent neighbours and road borders has been trimmed by the municipal labourers.

## ▪ Public Toilets

The municipal council provides public toilet facilities at places listed below:

- Cardinal Margeot Square, Rose Hill - A pay public toilet
- Rose Hill Market
- Da Patten Fair
- Place Pierre Renaud, Beau Bassin
- Beau Bassin Market
- Plaisance Fair
- Plaza Yard (Town Hall)

Also a paid public toilet service is available at Place Cardinal Margeot, Rose Hill. The cleaning of the public toilets is entrusted to private contractors.

## **Collection of Trade Fees**

The figures reflect the prevailing economic situation in country and fees –collected depend on private initiatives to create new businesses. Ex-post control is carried out by the health inspectorate to track down those who have failed to pay the trade fees or those who have ceased business and who have failed both to notify the council and pay the relevant fees due.

SN	PARTICULARS	PERIOD JAN TO JUNE 2017
1	Existing Trade Licence	6328
2	New Trade Licence	653
3	Trade which has ceased	130
4	Contraventions issued to debtors	510

## **Control of Hawkers**

Hawkers control are effected by our Inspectors jointly with Police Officers to keep the public thoroughfare and pavements of the town free of illegal hawkers with a view to

- (a) ensure the safety of pedestrians,
- (b) prevent the proliferation of pickpockets and drug peddlers,
- (c) enforce law and order in general and
- (d) ensure that the interests of law abiding traders are not interfered with.

80 seizures of articles have been made and 155 contraventions established against illegal hawkers during the period 01 January 2016 to 30 June 2017.

## **Markets and Fairs**

The following municipal markets and fairs fall under the responsibility of the Public Health Department. These are:

- Rose Hill Market
- Da Patten Fair
- Plaisance Fair
- Chebel Fair
- Arab Town Fair and
- Beau Bassin Market

664 request notices and 293 contraventions have been established at markets and fairs for period 01 January 2016 to June 2017 for various offences caused under the Market & Fairs Regulations.

## **Rodent Control**

The Health Department is also responsible for the control of rodents and pests in the municipal administrative buildings, agglomerations (Residences), open spaces and gardens, Markets and Fairs, social halls and pre-primary schools, mini libraries and sports complex. This is a contracted service which is done twice monthly.

### **Enforcement of Local Government Act and all relevant legislations with regard to environment and public health**

#### **▪ ISC Complaints**

The inspectorate has carried out site visits to attend complaints received from the public and or other Institutions, these complaints comprise mainly of abandoned houses, breeding of animals, barelands, illegal dumping, illegal trades, refuse collection etc...

Majority of the complaints were attended.

#### **▪ Cremation Grounds**

The two wood crematoriums present at Chebel and at Camp Le Vieux respectively and the Chebel gas crematorium are under the responsibility of the Health Department of the Council. These facilities are offered on a 7 days service to residents. Cleaning works are performed daily at these sites.

At the Chebel Gas Crematorium, two employees are posted on a permanent basis. 157 cremations were performed for period January 2016 to end June 2017. Revenue generated for that period was Rs182,000.

## **6. Welfare Department**

The Welfare Department is responsible for all matters pertaining to the organization of welfare, social, recreational, educational, sports and cultural activities as decided by the Council for the benefit of the inhabitants of the Town of Beau Bassin Rose Hill. It also controls and manages all Municipal Kindergartens, Children Playgrounds, Social Halls, Gymnasium, Sports Complexes, Football Grounds and other Sports Infrastructures falling under the jurisdiction of the Council.






### **Function and Objectives:**

- To provide opportunities to inhabitants to practice recreational and sports activities regardless of gender, age, disability/ ability, socio economic and cultural backgrounds;
- To organise social activities with a view to promoting well-being of the population, and preventing youngsters from being indulged in illicit activities or falling in other social ills;
- To organise sports activities in order to promote health and fitness of the population;
- To provide accessible, safe and healthy environment for the whole population;
- Decentralization and creation of social and sports amenities in remote areas
- To provide assistance to affiliated Sports Clubs, Women Associations, Senior Citizen Associations and Non-Governmental Organisations (NGOs) within the Township.

### **LIST OF ACTIVITIES FROM JANUARY 2016 TO DECEMBER 2016**

#### **➤ Thaipooosam Cavadee**

Thaipooosam cavadee was celebrated on Sunday 24<sup>th</sup> January 2016. The following facilities were provided:

-  Financial Grant
-  Financial grant for Water Tanker
-  Cleaning around the vicinity of kovils
-  Scavenging services and Plastics Bags
-  Lighting Services.

➤ **Chinese Spring Festival**

A Lantern Festival in collaboration with China Cultural Centre and Ping On Senior Citizens Ass was organised on Saturday 27<sup>th</sup> February 2016 at Raymond chasle Square.

(Danses du Dragon & du Lion, Musiques Traditionnelles, demonstration D'Arts Martiaux, Tai Chi, kung Fu & Coin Cuisine Traditionelle.



➤ **E-procurement**

Launching of E-procurement held on Wednesday 2<sup>nd</sup> April 2016 in the Municipal Council Room.

➤ **Maha Shivaratree**

Maha Shivaratree was celebrated on Monday 7<sup>th</sup> March 2016 and the following facilities were given:

- ✚ Financial Grant
- ✚ Scavenging services /plastic bags
- ✚ Lighting Services

Centre d'accueil at Vendermeesch (For 3 days) foods were distributed and sleeping facilities were provided to pilgrims.

➤ **National Day Celebrations**

A *flag raising ceremony* was held on Friday 11<sup>th</sup> March 2016 at all Municipal Kindergartens and for all municipal employees in the Plaza yard.



➤ **Independence Cup 2016**

Petanque tournament in collaboration with the BB/RH Regional Petanque Committee was organised on Sunday 13<sup>th</sup> March 2016 at Boulodrome Quorum, Plaisance Rose Hill.



➤ **Exposition Artisanale**

Exposition Artisanale with the participation of members of Union des Femmes de Ville Soeurs and Association des Femmes Entrepreneurs on Saturday 19<sup>th</sup> and Sunday 20<sup>th</sup> March 2016 at Raymond Chasle Square.



➤ **Easter celebrations**

Financial assistance were granted to churches of the town.

Easter eggs were distributed in all Municipal Pre –Primary Schools, APEIM and Hospices of the Town.

Mass: Facilities such as Tent, Podium, Chairs, lighting, Public Address were provided to associations/ paroisse.

➤ **Cultural Show-Independence Day**

A Cultural Show in connection with Independence Day Celebration held on Saturday 2<sup>nd</sup> April 2016 at Beau Bassin Taxi Stand.



➤ **Ougadi**

Ougadi was celebrated on Friday 8<sup>th</sup> April 2016

A financial grant was extended to *Telegu Sanskrutika Nilayam*

➤ **Laureates and Zep Schools**

A Reception for Laureates and Best CPE Candidates of Zep Schools of Year 2015 was held on Thursday 21<sup>st</sup> April 2016, in the Municipal Council Room.



➤ **Sittirai Cavadee**

Sittirai Cavadee was celebrated on Thursday 21<sup>st</sup> April 2016 and the following facilities were provided:

- ✚ Financial Grant
- ✚ Financial Grant for water tanker
- ✚ Scavenging services /plastic bags
- ✚ Lighting Services
- ✚ Patching of road
- ✚ Cleaning, mowing of grass and carting away of looped branches
- ✚ Balfour garden
- ✚ Tent service



➤ **Gala de Boxe**

Gala de Boxe (Inter Quartier) in collaboration with Federation de Boxe De Beau Bassin Rose Hill held on Sunday 24<sup>th</sup> April 2016 at Centre de Boxe, Plaisance Rose Hill.



➤ **Award Ceremony**

Award Ceremony – Prix Jean Franchette held on Tuesday 26<sup>th</sup> April 2016 in the Municipal Council Room.



➤ **Inter Region Relay Festival**

Inter Region Relay Festival in collaboration with BB/RH Athletic Regional Committee held on Sunday 8<sup>th</sup> May 2016 at the Sir Gaetan Duval Stadium, with the participation of athletes of Local Authorities.



➤ **AUA**

AUA activities started as such:

- ✚ AUA Football Tournament U15 (8 A Side) on Sunday 22<sup>nd</sup> May 2016 at Saint François Xavier Stadium, Port-Louis.
- ✚ Lunch and Recreational Day for Senior Citizen in the context of Mother's Day, on Thursday 26<sup>th</sup> May 2016 at Port-Louis.

➤ **Tai Chi**

A Tai Chi day was organised by the municipal Tai Chi coach on Sunday 22<sup>nd</sup> May 2016 at Rolande Hungley Multi-Purpose Hall Plaisance.

➤ **Music Day**

Fete de la Musique held on Tuesday 21<sup>st</sup> June 2016 at Raymond Chasle Square.



➤ **Eid Celebrations**

Eid was celebrated on Wednesday 6<sup>th</sup> July 2016 and the following facilities were given:

- ✚ Financial Grant
- ✚ Scavenging services /plastic bags
- ✚ Lighting Services
- ✚ Patching of road
- ✚ Cleaning, mowing of grass and carting away of looped branches
- ✚ Road Marking

➤ **Cinema 5D-Caravan**

A 'cinema séance' in collaboration with Chakko Innovators Ltd for about 10 mins was effected in different ward of the town for free of charge. The activity was held within 2 weeks (during the school holidays) as from Monday 18<sup>th</sup> July to Friday 22<sup>nd</sup> July 2016 and Monday 25<sup>th</sup> July to Friday 29<sup>th</sup> July 2016 for children from aged 3 to 15 years old.



### ➤ **Launching of Ecole de Foot Municipal**

The launching of Ecole de Foot Municipal was held as follows:

- ✚ Saturday 23<sup>rd</sup> July 2016 at Plaisance / Camp Le Vieux Football Ground
- ✚ Sunday 24<sup>th</sup> July 2016 at Barkly / Chebel Football Ground
- ✚ Saturday 30<sup>th</sup> July 2016 at Stanley / Tréfles Football Ground



### ➤ **Chess Tournament**

A Chess Tournament – Republic Cup in collaboration with Mauritius Chess Federation was organized on Sunday 24<sup>th</sup> July 2016 at Eddy Norton Hall 2.



### ➤ **Launching of 'Ecole de Badminton Municipal**

The launching of the 'Ecole de Badminton Municipal' was held on Saturday 6<sup>th</sup> August 2016 at Quorum Gymnasium.



➤ **17<sup>th</sup> Edition Trophée International de Football de Port-Louis**

The annual football tournament was held on Saturday 6<sup>th</sup> to Sunday 7<sup>th</sup> August 2016 at Saint François Xavier Stadium Port Louis with the participation of children U11 and U13 representing the town.

➤ **Assumption of the Blessed Virgin Mary**

Distribution of cakes to churches and hospices were done on Friday 12<sup>th</sup> August 2016.

➤ **Family Eid Gathering**

The Family Eid Gathering in collaboration with the 'Le Regroupment des Massajid de Rose Hill on Friday 12<sup>th</sup> August 2016.

➤ **AUA Activites**

A Defiler de Chars in the context of 50 years of Anniversary of the City of Port-Louis was organized on Thursday 25<sup>th</sup> August 2016 at Champs de Mars, Port-Louis.



➤ **Inauguration of the NHDC Housing Project**

The inauguration of the NHDC Housing project at Chebel in collaboration with the National Housing Development Company Limited was held on Monday 29<sup>th</sup> August 2016.

➤ **Venkateshwara Pooja**

The fasting period start as from Saturday 3<sup>rd</sup> September to Sunday 11<sup>th</sup> October 2016. The following facilities are given: Lighting, decoration with flags and guirlandes, chairs plastic bags cleaning and scavenging services.

➤ **Gala de Boxe**

A gala was organized on Sunday 4<sup>th</sup> September 2016 at Centre de Boxe, Plaisance, Rose-Hill.



➤ **Ganesh Chaturthi**

Ganesh Chaturthi was celebrated on Tuesday 6<sup>th</sup> September 2016, and the following facilities were given:

- ✚ Financial Grant
- ✚ Scavenging services /plastic bags
- ✚ Lighting Services
- ✚ A Banner to all associations
- ✚ Patching of road
- ✚ Collaboration from Fire Services, CEB, CWA, WWA and Police Department
- ✚ Cleaning, mowing of grass and carting away of looped branches

➤ **Father Laval**

Father Laval was celebrated on Thursday 8<sup>th</sup> September 2016 in the Emmaus Church Yard, Royal Road, Coromandel.

➤ **Govinden**

Govinden was celebrated as from Saturday 17<sup>th</sup> September to Saturday 15<sup>th</sup> October 2016 in different Kovils of the town.



➤ **Inauguration of Trochetia Municipal Centre**

Inauguration of a new Municipal Centre namely *Trochetia Municipal Centre* was held on Thursday 22<sup>nd</sup> September 2016.



➤ **Scholarship Award Ceremony**

A Scholarship Award Ceremony under the Changzhou Government Scholarship Programme was organized on Friday 23<sup>rd</sup> September 2016 in the Municipal Council Room.



➤ **Durga Pooja**

Durga Pooja is celebrated as from Saturday 1<sup>st</sup> October 2016 to Tuesday 11<sup>th</sup> October 2016 within the township.

➤ **Inauguration of Jogging Track at Plaisance**

The inauguration of the jogging track namely '*Parcours de la Paix*' was held on Friday 7<sup>th</sup> October 2016.



➤ **Porteur d'Image**

Sinema Koltars 2 – Ile Courts: Musical performance and film projections on Thursday 13<sup>th</sup> October 2016 in Plaza yard.

➤ **Re-opening of Balfour Garden**

The re-opening of Balfour garden was held on Friday 21<sup>st</sup> October 2016.







➤ **Municipal Pre-Primary Kindergarten- End of Year Party**

An end of year party with the participation of the children of municipal Pre Primary school on Thursday 27<sup>th</sup> October 2016 at Rolande Hungley Multi-Purpose Hall.





➤ **Divali Nite-Cultural Show**

A Divali Nite was organized on Saturday 5<sup>th</sup> November 2016 at la Croisée, Corps de Garde, Tréfles.



➤ **AUA**

AUA activities started as such:

- ✚ Festival de Futsal on Saturday 12<sup>th</sup> and Sunday 13<sup>th</sup> November 2016 at Paillotte Municipal Omnisport Complex.
- ✚ Petanque Tournament (Women Councillor Team) on Saturday 26<sup>th</sup> November 2016 at Municipal Council of Curepipe.

➤ **Bal D'antan**

A bal d'antan in favour of the members of Senior Citizen Associations of the township was organized on Wednesday 23<sup>rd</sup> November 2016 at Rolande Hungley Multi-Purpose Hall, Plaisance.



➤ **International Day of persons with disabilities**

A half recreational day for the persons with disabilities was organized by this council on Wednesday 30<sup>th</sup> November 2016 at Balfour Garden.

➤ **Ecole Technique Saint Joseph de Beau Bassin Rose Hill**

An award ceremony in collaboration with this council was organized on Wednesday 30<sup>th</sup> November 2016.

➤ **Badminton Tournament**

A tournament with the participation of players of the Ecole de Badminton Municipal was held on Saturday 10<sup>th</sup> December 2016 at Quorum Gymnasium.



➤ **Group Inter-religieux**

The 'celebrations du groupe de dialogue inter-religieux' was held on Tuesday 20<sup>th</sup> December 2016 in the Council Room.



### ➤ **Christmas Celebrations**

The Christmas celebrations was organized in collaboration with the Mont Martre Church on Sunday 18<sup>th</sup> December 2016 in front of the Church.

Distribution of toys were effected in different ward of the town.

- (1) Maingard Community Centre
- (2) Vuillemin Municipal Centre
- (3) Mare Gravier Municipal Centre
- (4) Jacques Rougeot Municipal Centre
- (5) Emile Duvivier Plaisance Municipal Centre

## **LIST OF ACTIVITIES FROM JANUARY 2017 TO JUNE 2017**

### ➤ **Chinese Spring Festival**

A Cultural Show in collaboration with Chinese Cultural Centre Ping On Senior Citizen Associations and Alumni Dance Group was organized on Saturday 4<sup>th</sup> February 2017 in Plaza Yard.



### ➤ **Thaipoosam Cavadee**

Thaipoosam cavadee was celebrated on Thursday 9<sup>th</sup> February 2017. The following facilities were provided:

- ✚ Financial Grant
- ✚ Financial grant for Water Tanker
- ✚ Cleaning around the vicinity of kovils
- ✚ Scavenging services and Plastics Bags
- ✚ Lighting Services



➤ **Maha Shivaratree**

Maha Shivaratree was celebrated on Friday 24<sup>th</sup> February 2017 and the following facilities were given:

- ✚ Financial Grant
- ✚ Scavenging services /plastic bags
- ✚ Lighting Services

Centre d'accueil at Vendermeesch (For 3 days) foods were distributed and sleeping facilities were provided to pilgrims.

➤ **National Day Celebrations**

A *flag raising ceremony* was held on Friday 10<sup>th</sup> March 2017 at all Municipal Kindergartens and for all municipal employees in the Plaza yard.

➤ **Petanque Tournament**

A tournament in the context of Independence Day in collaboration with the Petanque Regional Committee was organized on Sunday 12<sup>th</sup> March 2017 at Boulodrome Quorum, Plaisance Rose Hill.



➤ **Football 9 A Side**

A 9 A Side Football Festival was organized on Sunday 19<sup>th</sup> March 2017 at Sir Gaetan Duval Stadium.



➤ **WIFI Mauritius Project**

The WIFI Mauritius Project was launched on Thursday 6<sup>th</sup> April 2017 in Salle des Fete, Plaza.



➤ **Easter celebrations**

Financial assistance were granted to churches of the town

Easter eggs were distributed in all Municipal Pre –Primary Schools, APEIM and Hospices of the Town.

Mass: Facilities such as Tent, Podium, Chairs, lighting, Public Address were provided to associations/ paroisse.

➤ **Queen's Baton Relay**

The Queen's Baton in collaboration with the Central Electricity Board was organised on Monday 17<sup>th</sup> April 2017.



➤ **Laureates and Zep Schools**

A Reception for Laureates and Best CPE Candidates of Zep Schools of Year 2016 was held on Thursday 20<sup>th</sup> April 2017, in the Municipal Council Room.



➤ **Launching of Outdoor Gym – Balfour Garden**

The launching of an outdoor gym at Balfour Garden was held on Friday 28<sup>th</sup> April 2017.

➤ **Get Together**

A get together on Friday 28<sup>th</sup> April 2017 was organized in favour of:

- ✚ Chebel Citizen Sports Club having won the National 1st Division Football League and being promoted to the Mauritius Professional Football League





- ✚ Players of Ecole de Badminton who participated and won silver & bronze medals in the Open Badminton Tournament held from Monday 17<sup>th</sup> April 2017 to Saturday 21<sup>st</sup> April 2017 at Centre de Badminton.



➤ **Championnat National Inter-Region**

The football tournament started as from Saturday 22<sup>nd</sup> April to Saturday 2<sup>nd</sup> September.

➤ **Inter-Region Football Tournament**

A football tournament in collaboration with the Ministry of Youth and Sports and MFA was organized (for Ecole de Foot Municipal) as from Saturday 29<sup>th</sup> April 2017 to Saturday 15<sup>th</sup> July 2017 in different football ground of the town.

➤ **Educational Tours –Inter-Religieux**

An outing was organized on Thursday 4<sup>th</sup> May 2017 in different religious institution of the town.



➤ **Sittirai Cavadee**

Sittirai Cavadee was celebrated on Wednesday 10<sup>th</sup> May 2017 and the following facilities were provided:

- ✚ Financial Grant
- ✚ Financial Grant for water tanker
- ✚ Scavenging services /plastic bags
- ✚ Lighting Services
- ✚ Patching of road
- ✚ Cleaning, mowing of grass and carting away of looped branches
- ✚ Balfour garden
- ✚ Tent service

➤ **1<sup>st</sup> Duathlon Series – Run/Bike/Run**

A Run/Bike/Run was organized with the Roches Brunes Triathlon Club and ‘La Federation Mauricienne de Triathlon’ was organized on Sunday 4<sup>th</sup> June 2017.



➤ **Prix Jean Franchette**

Award Ceremony – Prix Jean Franchette held on Monday 19<sup>th</sup> June 2017 in the Municipal Council Room.





➤ **Music Day**

Music Day held on Wednesday 21<sup>st</sup> June 2017 at Raymond Chalse Square

Music Day in collaboration with Institut Français de Maurice Saturday 24<sup>th</sup> June 2017, Plaza Yard, Rose Hill



➤ **Mayor's Election**

Election of The Mayor and Deputy Mayor was held on Wednesday 28 June 2017, Plaza Hall, Rose Hill.



➤ **Re-opening of Vuillemin Sports Complex**

The re-opening of Vuillemin Sports Complex was held on Sunday 25<sup>th</sup> June 2017.



# **UNAUDITED STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2016**

31.12.2015 Rs		Note	30.06.2016	
			Rs	Rs
	<b>NON- CURRENT ASSET</b>			
501,285,853.87	Capital outlay	2.01	527,952,068.53	
80,603,322.70	Other Long Term Outlay	2.02	99,221,848.45	
581,889,176.57				627,173,916.98
	<b>CURRENT ASSETS</b>			
1,654,245.57	Inventories	1.02	2,113,460.47	
45,969,042.93	Debtors	3.00	48,876,906.83	
12,297,150.03	Advances Car Loan		11,308,335.63	
94,000,000.00	Investments		94,000,000.00	
100.00	Cash		100.00	
85,503,031.50	Cash and Equivalents		60,447,350.50	
2,178,839.46	Interest Receivables		1,442,222.48	
241,602,409.49			218,188,375.91	
	<b>LESS CURRENT LIABILITIES</b>			
34,886,705.47	Creditors & Accruals		34,541,900.47	
15,149,254.07	Deposits		15,317,031.12	
50,035,959.54			49,858,931.59	
191,566,449.95	NET CURRENT ASSETS/(LIABILITIES)			168,329,444.32
<b>773,455,626.52</b>	<b>TOTAL ASSETS FINANCED BY</b>			<b>795,503,361.30</b>
692,904,807.45	General Fund	7.00	715,280,463.71	
21,264,066.34	Passage Fund		20,518,055.90	
56,486,752.73	Revenue Reserve		56,904,841.69	
770,655,626.52		6.00		792,703,361.30
	<b>LONG TERM LIABILITIES</b>			
2,800,000.00	Advance from Ministry of Finance		2,800,000.00	2,800,000.00
<b>773,455,626.52</b>				<b>795,503,361.30</b>

**Ken Fat FONG SUK KOON, OSK  
MAYOR**

**Vineshsing SEEPARSAD  
CHIEF EXECUTIVE**

**UNAUDITED STATEMENT OF FINANCIAL PERFORMANCE FOR THE PERIOD ENDING 30  
JUNE 2016**

<i>Jan-Dec 2015</i>		<i>Note</i>	<i>Jan - June 2016</i>	
<i>Rs</i>			<i>Rs</i>	<i>Rs</i>
<b>INCOME</b>				
300,822,000.00	Government Grant-In-Aid		148,284,845.00	
48,401,235.53	General Rates		25,450,547.03	
705,974.61	Investment Income		-	
10,496,369.56	Rentals		5,528,349.78	
27,590,412.50	Fees-12th Schedule		14,666,350.00	
3,393,943.40	Permits		1,065,059.20	
5,749,518.30	Other Income		2,574,438.25	
397,159,453.90				197,569,589.26
<b>EXPENDITURE</b>				
239,725,112.79	Staff Costs	4.00	118,830,145.50	
58,633,672.95	Supplies & Services		32,059,511.63	
7,993,457.28	Transport costs		3,880,031.80	
4,273,530.39	Other Administration Costs	5.00	1,803,793.39	
5,141,705.94	Social and Cultural Activities Expenses		2,089,120.45	
1,700,000.00	Financial Charges		1,900,000.00	
3,023,988.67	Grants and Subsidies		1,888,874.13	
8,000,000.00	Contribution to Funds		-	
62,070,346.00	Pensions and Gratuities		34,895,766.71	
390,561,814.02				197,347,243.61
<b>6,597,639.88</b>	<b>Surplus/(Deficit) For The Year</b>			<b>222,345.65</b>

**Ken Fat FONG SUK KOON, OSK  
MAYOR**

**Vineshsing SEEPARSAD  
CHIEF EXECUTIVE**

# UNAUDITED STATEMENT OF CASH FLOW FOR THE PERIOD ENDING 30 JUNE 2016

JAN - DEC 2015 Rs		JAN - JUNE 2016	
		Rs	Rs
306,697,000.00	Cash received from Grants-In-Aid	142,284,945.00	
44,677,520.63	Cash received from rates and taxes	23,679,528.33	
24,567,962.50	Cash received from Fees-12th Schedule	12,899,325.00	
129,705,905.74	Cash received from other sources	67,403,500.71	
<b>505,648,388.87</b>		<b>246,267,299.04</b>	
(160,583,171.17)	Cash payments to Suppliers/Contractors etc	(102,816,565.39)	
(300,633,385.48)	Cash paid to and on behalf of employees	(154,951,926.94)	
<b>44,431,832.22</b>	<b>Net cash Inflow/(Outflow) from Operating Activities</b>		<b>(11,501,193.29)</b>
	<b>RETURNS ON INVESTMENT AND SERVICING OF FINANCE</b>		
4,170,347.58	Interest received on Investment	3,090,875.23	
<b>4,170,347.58</b>	<b>Net Cash Inflow from R.O.I and S.O.F</b>		<b>3,090,875.23</b>
	<b>INVESTING ACTIVITIES</b>		
(7,509,249.79)	Payments to increase Capital Outlay	(24,147,512.28)	
(6,407,450.00)	Car Loan to Employees	(900,000.00)	
2,775,765.73	Refund of Car Loan	1,888,814.40	
323,599.00	Receipt from sale of fixed assets	-	
(70,000,000.00)	Increase/(Decrease) in Investment	-	
<b>(80,817,335.06)</b>	<b>Net Cash Outflow from Investing Activities</b>		<b>(23,158,697.88)</b>
	<b>FINANCING ACTIVITIES</b>		
-	Government Grants Received	1,929,375.84	
7,955,502.73	Capital Grant Received	4,583,959.10	
<b>7,955,502.73</b>	<b>Net Cash Inflow from Financing Activities</b>		<b>6,513,334.94</b>
<b>(24,259,652.53)</b>	<b>Net Increase/(Decrease) in Cash and Cash equivalents</b>		<b>(25,055,681.00)</b>
<b>109,762,684.03</b>	<b>Cash &amp; Cash Equivalents as at 01 Jan 2016</b>		<b>85,503,031.50</b>
<b>85,503,031.50</b>	<b>Cash &amp; Cash Equivalents as at 30 June 2016</b>		<b>60,447,350.50</b>

**Ken Fat FONG SUK KOON, OSK  
MAYOR**

**Vineshsing SEEPARSAD  
CHIEF EXECUTIVE**

**STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2017**

30.06.2016 Rs		Note	30.06.2017	
			Rs	Rs
	<b>NON-CURRENT ASSETS</b>			
527,952,068.53	Capital outlay	2.01	857,709,043.79	
99,221,848.45	Other Long Term Outlay	2.02	114,076,241.48	
627,173,916.98				971,785,285.27
	<b>CURRENT ASSETS</b>			
2,113,460.47	Inventories	1.02	1,659,449.90	
48,876,906.83	Debtors	3.00	52,435,714.93	
11,308,335.63	Advances Car Loan		10,094,513.39	
94,000,000.00	Investments		24,000,000.00	
60,447,450.50	Cash & Cash Equivalents		115,120,223.43	
-	Cash in transit		12,389,344.91	
1,442,222.48	Interest Receivables		168,493.15	
218,188,375.91			215,867,739.71	
	<b>LESS CURRENT LIABILITIES</b>			
34,541,900.47	Creditors & Prepayments		43,478,006.01	
15,317,031.12	Deposits		15,285,187.39	
-	Employee Benefits		8,000,000.00	
-	Other Creditors		-	
49,858,931.59			66,763,193.40	
168,329,444.32	NET CURRENT ASSETS/(LIABILITIES)			149,104,546.31
<b>795,503,361.30</b>	<b>TOTAL ASSETS</b>			<b>1,120,889,831.58</b>
	<b>FINANCED BY</b>			
715,280,463.71	General Fund	7.00	753,861,047.86	
20,518,055.90	Passage Fund		21,704,665.57	
56,904,841.69	Revenue Reserve		287,189,048.15	
792,703,361.30		6.00		1,062,754,761.58
	<b>LONG TERM LIABILITIES</b>			
2,800,000.00	Advance from Ministry of Finance		16,135,070.00	
	Loan from Ministry		42,000,000.00	58,135,070.00
<b>795,503,361.30</b>				<b>1,120,889,831.58</b>

**Ken Fat FONG SUK KOON, OSK  
MAYOR**

**Vineshsing SEEPARSAD  
CHIEF EXECUTIVE**



# STATEMENT OF FINANCIAL PERFORMANCE FOR THE PERIOD ENDING 30 JUNE 2017

Jan-June 2016 Rs		Note	Jul 2016 - Jun 2017 Rs	Rs
<b>INCOME</b>				
148,284,845.00	Government Grant-In-Aid		332,812,623.00	
25,450,547.03	General Rates		49,669,009.83	
-	Investment Income			
5,528,349.78	Rentals		10,885,953.06	
14,666,350.00	Fees-12th Schedule		23,306,850.00	
1,065,059.20	Permits		1,792,345.00	
2,588,438.25	Other Income		5,696,490.00	
197,583,589.26				424,163,270.89
<b>EXPENDITURE</b>				
118,830,145.50	Staff Costs	4.00	269,314,779.59	
32,059,511.63	Supplies & Services		61,452,393.31	
3,880,031.80	Transport costs		7,299,129.57	
1,803,793.39	Other Administration Costs	5.00	5,325,995.98	
2,089,120.45	Social and Cultural Activities Expenses		4,314,961.67	
1,900,000.00	Financial Charges		4,700,000.00	
1,888,874.13	Grants and Subsidies		2,829,977.79	
-	Contribution to Funds		3,000,000.00	
34,895,766.71	Pensions and Gratuities		71,650,075.02	
197,347,243.61				429,887,312.93
<b>236,345.65</b>	<b>Surplus/(Deficit) For The Year</b>			<b>(5,724,042.04)</b>

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**STATEMENT OF CASH FLOW For the Period ending 30 June 2017**

<b>JAN - JUNE 2016</b>		<b>JUL 2016 - JUN 2017</b>	
<b>Rs</b>		<b>Rs</b>	<b>Rs</b>
	<b>OPERATING ACTIVITIES</b>		
142,284,945.00	Cash received from Grants-In-Aid	331,117,623.00	
23,679,528.33	Cash received from rates and taxes	53,921,164.15	
12,899,325.00	Cash received from Fees-12th Schedule	23,056,350.00	
67,403,500.71	Cash received from other sources	49,680,700.80	
<b>246,267,299.04</b>		<b>457,775,837.95</b>	
(102,816,565.39)	Cash payments to Suppliers/Contractors etc	(249,304,678.16)	
(154,951,926.94)	Cash paid to and on behalf of employees	(268,897,967.81)	
<b>(11,501,193.29)</b>	<b>Net cash Inflow/(Outflow) from Operating Activities</b>		<b>(60,426,808.02)</b>
	<b>RETURNS ON INVESTMENT AND SERVICING OF FINANCE</b>		
3,090,875.23	Interest received on Investment	3,197,889.72	
<b>3,090,875.23</b>	<b>Net Cash Inflow from R.O.I and S.O.F</b>		<b>3,197,889.72</b>
	<b>INVESTING ACTIVITIES</b>		
(24,147,512.28)	Payments to increase Capital Outlay	(35,041,165.60)	
(900,000.00)	Car Loan to Employees	(3,243,250.00)	
1,888,814.40	Refund of Car Loan	4,457,070.54	
-	Receipt from sale of Fixed Assets	7,942,000.00	
-	Increase/(Decrease) in Investment	70,000,000.00	
-	Advance from Ministry	56,735,070.00	
<b>(23,158,697.88)</b>	<b>Net Cash Outflow from Investing Activities</b>		<b>100,849,724.94</b>
	<b>FINANCING ACTIVITIES</b>		
1,929,375.84	Government Grants Received	225,000.00	
4,583,959.10	Capital Grant Received	23,216,311.20	
<b>6,513,334.94</b>	<b>Net Cash Inflow from Financing Activities</b>		<b>23,441,311.20</b>
<b>(25,055,681.00)</b>	<b>Net Increase/(Decrease) in Cash and Cash equivalents</b>		<b>67,062,117.84</b>
<b>85,503,031.50</b>	<b>Cash &amp; Cash Equivalents as at 01 Jan 2017</b>		<b>60,447,350.50</b>

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