



MUNICIPAL COUNCIL  
OF  
BEAU BASSIN ROSE HILL

# ANNUAL REPORT 2017 - 2018

## Mayor's Statement

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I am pleased as Mayor together with the team of Municipal Town Councillors of Beau Bassin Rose Hill to present our Annual Report covering period 1 July 2017 to 30 June 2018.

This annual report highlights the accomplishment as well as the challenges faced during the previous financial year and also highlights the unprecedented level of infrastructural development that the Town of Beau Bassin Rose Hill is going through and characterized by our commitment to better serve our citizens.

I am proud to say that we have been able to achieve our goals and objectives whilst taking into consideration the new realities in terms of citizen's expectations that have helped define how we want to see our town in the future.

With the project of the Metro Express, the Municipal Council/Government of Mauritius has also invited Request for Proposals for the construction of a "state of art" Urban Terminal at Place Margéot, Rose Hill that will give completely revamp the business centre area of the town of Rose Hill. The Urban Terminal will among others, comprise of modern bus terminals, metro station, commercial spaces, office spaces and parking spaces for vehicles.

Finally, on behalf of Council, I sincerely thank our dedicated staffs, who have been instrumental in enabling us to achieve our objectives despite major challenges that we had faced as a team.

**Ken Fat FONG SUK KOON, OSK  
MAYOR**

## **Chief Executive's Statement**

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I have the honour to present the Annual Report and Unaudited Accounts of the Municipal Council of Beau Bassin Rose Hill for the period 1 July 2017 to 30 June 2018, pursuant to Section 142 of the Local Government Act 2011 as subsequently amended.

During the above mentioned period, the Municipal Council has undertaken various projects amounting to Rs48.9Millions, comprising amongst others the construction of roads, drains, the uplifting of municipal green spaces/public gardens as well as sports complexes and the construction of new municipal facilities including the New Arab Town.

We, at the Municipal Council of Beau Bassin-Rose Hill are confident that the upcoming projects will positively impact on the quality of life of the inhabitants of the town.

**Vineshsing SEEPARSAD**  
**CHIEF EXECUTIVE**

## Organisation Profile

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### Council Vision

To be a Local authority achieving excellence in whatever it undertakes whilst being a close partner to all stakeholders.

### Council Mission

Ensure that all the statutory duties including the services are delivered in accordance with the ever changing expectations of both the authorities and the citizens.

### Council Values

Our corporate culture stands on values which places the citizen at the centre of our endeavours.

Those values are as follows:

- **EXCELLENCE** We will do our best within our financial means and with the human resources available to achieve excellence in our service delivery.
- **EFFICIENCY** We will strive to optimise our resources so that they are used in an efficient manner in order to accomplish our statutory duties.
- **INTEGRITY** We will act with integrity in all our dealings with our Stakeholders.
- **COURTESY** We will act with courtesy in our relationships with the citizens, our employees, our suppliers and other stakeholders.
- **TEAMWORK** We work as a team and believe that the citizens are part of the network.
- **QUALITY & INNOVATION** We will never stop improving the quality of our services and endeavor to innovate for the benefit of the citizens of the town.
- **COMMITMENT** The Municipal Council undertakes to serve the citizens of the towns without any discrimination.

## Council Objectives

- Offer quality services.
- Relate effectively and courteously with all stakeholders.
- Improve the corporate image of the Municipal Council.
- Achieve a balanced financial situation year-in, year-out.
- Attend to all complaints recorded through our Information and Service Centre/ Citizen Support Portal (CSU) or otherwise and keep the complainants informed of the outcome.
- Ensure fairness in all decisions taken.
- Show transparency in rules, procedures, schemes and grievances

## History and Places

Beau Bassin-Rose Hill is a combination of French and English words. It reflects the successive occupations of the country by the French (1722-1810) and English (1810 till independence).

Beau-Bassin and Rose-Hill, two different localities were twinned and known as Town of Beau Bassin-Rose Hill, by virtue of Ordinance 31 of 1895. By the Proclamation No. 10 of 1896, it was administered by a Board of Commissioners consisting of seven members who were appointed annually by the Governor. The first Chairman of the board was Hon. Povah Ambrose.

As from 1950, the Town Council was constituted of eight elected members and four nominated members and later on the number of elected members had increased to twelve. On 12 March 1965, the Town Council was elevated to the status Municipal Council and was constituted of twenty-four elected members representing six members to each ward. The Chairman was then known as Mayor.

The town of Beau Bassin-Rose Hill has under its jurisdiction the several land conversions made by the ‘Compagnie des Indes’ between 1715 and 1767 and the subsequent additions of localities annexed. In 1963, the areas under the Village Councils of Trèfles, Stanley, Mont Roches, Plaisance were added to the Town and in 1964 some 440 acres, from Chebel branch Road to the Old Railway Track known as Coromandel, were transferred under the jurisdiction of the town. By 1991, the Town of Beau Bassin-Rose Hill, including Chebel and Morcellement Montréal covered an area of 20.2 km<sup>2</sup> and its population estimated to be 111,355 persons (Digest of Annual Statistics 2013 : Year 2012).

## **TWINNING**

The Council has established twinning relationships with other international cities through which knowledge and ideas in various areas such as education, town planning, economic development, environment amongst others are exchanged.

The Council is twinned with the following towns/cities:

- Township of St Pierre (Reunion Island) since 1985.
- Village of Quartier Militaire since 1986.
- Town of Majunga (Madagascar) since 1996.
- Victoria (Seychelles) since 1996.
- Changzhou Municipal People's Government (China) since 1998.
- Ethekwini Municipality (South Africa) since 2008

## **Places of Interest**

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Beau Bassin-Rose Hill is renowned for its commercial centres, for instance, the New Arab Town, Arcades Sunassee, Galeries Evershine, Rose Hill market and several other shops along the Royal Road and the town centre where many shoppers converge. With recent years the region of Beau Bassin has also seen renewed development.

The places below truly stand out in the town and is worth visiting for anyone.

- Town Hall Yard (PLAZA)
- Viewpoint Cascadelle
- Balfour Garden
- Rose Hill Market
- Da Patten Fair
- Beau Bassin Market
- Place Raymond Chasle
- New Arab Town
- Rose Hill Post Office [National Heritage site]

### Council Composition

The Municipal Council of Beau Bassin Rose Hill was composed of 24 elected members as listed below.

SN	Name	Position	Total Allowance paid Rs
1	Fong Suk Koon Ken Fat O.S.K	<ul style="list-style-type: none"><li>• Mayor</li><li>• Chairperson of the Permits and Business Monitoring Committee.</li><li>• Chairperson of Executive Committee.</li><li>• Member of Public Health Committee.</li><li>• Member of Public Infrastructure Committee.</li><li>• Member of Welfare Committee.</li><li>• Chairperson of the Local Disaster Risk Reduction Management Committee.</li><li>• Chairperson of the Local Emergency Operation Command (in times of calamity/crisis)</li></ul>	518,260.00
2	Anamalay Elvanee	<ul style="list-style-type: none"><li>• Deputy Mayor.</li><li>• Member of Public Health Committee.</li><li>• Member of Executive Committee.</li><li>• Member of Public Infrastructure Committee</li><li>• Member of Welfare Committee</li></ul>	266,499.86
3	Choolun Jai Krishna Vishwanauth	<ul style="list-style-type: none"><li>• Member of Permits and Business Monitoring Committee</li><li>• Member of Executive Committee</li><li>• Member of Public Health Committee</li><li>• Chairperson of Welfare Committee</li></ul>	187,410.00
4	Chandoo Marie Chimene Jenny	<ul style="list-style-type: none"><li>• Councillor</li></ul>	160,370.00
5	Junggee Nazir Mohamad Ameen	<ul style="list-style-type: none"><li>• Member of Executive Committee</li><li>• Member of Public Infrastructure Committee</li><li>• Member of Welfare Committee as from September 2017</li></ul>	187,410.00
6	Kushna Ravidutt Bissoondial	<ul style="list-style-type: none"><li>• Member of Executive Committee</li><li>• Chairperson of Public Infrastructure</li></ul>	186,941.51

		Committee	
7	Cerveaux Jules Alain	<ul style="list-style-type: none"> <li>• Member of Executive Committee</li> <li>• Chairperson of Public Health Committee</li> </ul>	194,310.00
8	L'Assiette Brunel Gilwyn	<ul style="list-style-type: none"> <li>• Councillor</li> </ul>	160,370.00
9	Boojhawon Narendra Singh	<ul style="list-style-type: none"> <li>• Vice- Chairperson of Welfare Committee</li> <li>• Member of Public Infrastructure Committee</li> <li>• Member of Permits and Business Monitoring Committee</li> </ul>	160,370.00
10	Carta Nirmala	<ul style="list-style-type: none"> <li>• Vice Chairperson of Public Health Committee (only July 2017)</li> <li>• Member of Public Health Committee</li> <li>• Member of Welfare Committee as from January 2018</li> </ul>	160,370.00
11	Delord Marie Veronique Wendy	<ul style="list-style-type: none"> <li>• Councillor</li> </ul>	160,370.00
12	Dewee Deoraj	<ul style="list-style-type: none"> <li>• Member of Executive Committee</li> <li>• Member of Public Health Committee</li> </ul>	187,410.00
13	Fidele Marie Belinda	<ul style="list-style-type: none"> <li>• Member of Public Infrastructure Committee</li> <li>• Member of Welfare Committee</li> </ul>	160,370.00
14	Hungley Jacques Desire Arnaud	<ul style="list-style-type: none"> <li>• Member of Welfare Committee</li> </ul>	160,169.95
15	Letandrie Jean Claude Alain	<ul style="list-style-type: none"> <li>• Member of Public Health Committee</li> </ul>	160,370.00
16	Mookan Ivan Gael	<ul style="list-style-type: none"> <li>• Councillor</li> </ul>	160,370.00
17	Mootoosamy-Patter Kessavadee Kandassamy	<ul style="list-style-type: none"> <li>• Member of Welfare Committee</li> </ul>	160,370.00
18	Nanhuck Mohammad Abdulla Zaed	<ul style="list-style-type: none"> <li>• Councillor</li> </ul>	160,370.00
19	Ragoo Saffinaz	<ul style="list-style-type: none"> <li>• Member of Public Health Committee</li> </ul>	160,370.00



20	Ramjee Vishwamitra	<ul style="list-style-type: none"> <li>Member of Permits and Business Monitoring Committee.</li> <li>Member of Public Infrastructure Committee</li> </ul>	158,012.83
21	Rughoonauth Neena	<ul style="list-style-type: none"> <li>Councillor</li> </ul>	160,370.00
22	Utile Jean Didier David	<ul style="list-style-type: none"> <li>Vice Chairperson of Public Infrastructure Committee</li> <li>Member of Welfare Committee</li> </ul>	160,370.00
23	Cuttian Marie Desirella	<ul style="list-style-type: none"> <li>Member of Public Infrastructure Committee</li> <li>Vice Chairperson of Public Health Committee as from October 2017</li> </ul>	160,370.00
24	Barbe Philippe Gad-Olivier	<ul style="list-style-type: none"> <li>Councillor</li> </ul>	160,370.00

### Head of Departments

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Departments	Position	Name of Officer
Administration	Chief Executive (as from 9 April 2018)	Mr. Vineshsing Seeparsad
Finance Department	Financial Controller	Mr. Daniel Lam Hing
Public Infrastructure Department	Head Public Infrastructure Department (as from 9 April 2018)	Mr. S.Permala
Public Health Department	Chief Health Inspector	Mrs. S B Mohungoo
Land Use and Planning Department	Head Planning and Land Use Department	Mr. V.P Bangaroo
Welfare Department	Chief Welfare Officer	Mr C.Jhamna

## **Roles and Functions of Committees for the year 2017/2018**

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- **Council Meeting**

As required under Section 45 of the Local Government Act 2011 as subsequently amended, Council Meeting, presided by the Mayor, meets as often as its business may require and at least once every month to formulate general policy guidelines on the activities of the Council.

The Chairpersons and Vice-Chairpersons were as follows:

- Chairperson: Mayor: Ken Fat Fong Suk Koon O.S.K
- Vice Chairperson: Deputy Mayor Elvane Anamalay

Number of meetings held: 20

- **Executive Committee**

Under Sections 47 & 48 of the Local Government Act 2011, the Executive committee is responsible for the determination of applications for Outline Planning Permissions and Building and Land Use Permits and for the approval of the procurement of goods and services the value of which exceed Rs100,000. The term of office of an Executive Committee shall be 2 years and every decision taken by the Executive Committee shall be reported at the next Council Meeting.

With amendments brought to the Local Government Act 2011 under the Finance (Miscellaneous Provisions) Act 2016, the Executive Committee shall be responsible for the approval of the procurement of goods and services where the total value of the procurement exceeds 100,000 rupees.

The Committee is comprised of the Mayor, the Deputy Mayor and 5 other members of the Council.

Chairperson: Mayor Ken Fat Fong Suk Koon O.S.K

Vice Chairperson: Deputy Mayor Elvane Anamalay

Number of meetings held: 39

- **Permits and Business Monitoring Committee**

Under Section 115 of the Local Government Act 2011 as amended by the Finance (Miscellaneous Provisions) Act 2016 whereby a Permits and Business Monitoring Committee had been set up to, amongst others, process every application for an Outline Planning Permission or a Building and Land Use permit, issue guidelines to assist persons wishing to make an application and enable them to

understand its planning system. All decisions taken therein are forwarded to the Executive Committee for approval.

The Committee shall consist of:

- The Mayor or Deputy Mayor;
- Four Councillors, to be designated by the chairperson;
- The Chief Executive; and
- The Heads of the Land Use and Planning, Public Infrastructure and Public Health Departments of the Local Authority.

Number of committees held: 52

- **Procurement Committee**

Under the provisions of Section 160 of the Local Government Act 2011, any procurement of goods and services by the Council shall be determined by the Procurement Committee which is composed of the Chief Executive or his deputy; the Financial Controller or his deputy; and one senior officer in charge of a department other than that of the Chief Executive or the Financial Controller. However Approval of the Executive Committee of the Council is required, where the total value of the procurement exceeds 100,000 rupees.

Number of committees held: 98

- **Public Infrastructure Committee**

The Public Infrastructure Committee considers all matters pertaining to the management, and construction of all Municipal Assets/Infrastructures amongst others, construction of public infrastructures and maintenance thereof.

**Composition of the committee**

1.	His Worship the Mayor-	FONG SUK KOON Ken Fat, O.S.K
2.	The Deputy Mayor-	Elvanee Anamalay
3.	Councillor	R B Kushna ( <b>Chairperson</b> )
4.	Councillor	J.D. Utile ( <b>Vice Chairperson</b> )
5.	Councillor	N S Boojhawon
4.	Councillor	MD Cuttian
5.	Councillor	NM AJunggee

- |    |            |            |
|----|------------|------------|
| 7. | Councillor | M B Fidele |
| 8. | Councillor | V Ramjee   |

There were 13 meetings of the Public Infrastructure Committee during the above mentioned period.

- **Public Health Committee**

The Public Health Committee considers all matters pertaining to refuse collection, cleansing of public places, drains, bare lands, canals and rivers, roadside weeding, maintenance of public conveniences, rodent control, control of hawkers and management/management of crematoria and markets.

**Composition of the committee**

- |    |                        |  |
|----|------------------------|--|
| 1. | His Worship the Mayor- | Fong Suk Koon Ken Fat                  |
| 2. | The Deputy Mayor       | Elvanee Anamalay                       |
| 3. | Councillor             | J A Cerveaux ( <b>Chairperson</b> )    |
| 4. | Councillor             | M D Cuttlan ( <b>Vice-Chaiperson</b> ) |
| 5. | Councillor             | N C Carta                              |
| 6. | Councillor             | J K V Choolun                          |
| 7. | Councillor             | J C A Letandrie                        |

There were 11 meetings of the Public Health Committee during the above mentioned period.

- **Welfare Committee**

The Welfare Committee considers all matters pertaining to promotion of welfare, social, recreational, educational, sports, leisure and cultural activities.

**Composition of the committee**

- |     |                       |   |
|-----|-----------------------|---|
| 1.  | His Worship the Mayor | Fong Suk Koon Ken Fat                   |
| 2.  | The Deputy Mayor      | Elvanee Anamalay                        |
| 3.  | Councillor            | J K V Choolun ( <b>Chairperson</b> )    |
| 4.  | Councillor            | N S Boojhawon( <b>Vice-Chaiperson</b> ) |
| 5.  | Councillor            | N C Carta                               |
| 6.  | Councillor            | Marie Belinda Fidele                    |
| 7.  | Councillor            | J D A Hungley                           |
| 8.  | Councillor            | N M A Junggee                           |
| 9.  | Councillor            | K Mootoosamy-Patter                     |
| 10. | Councillor            | J D D Utile                             |

There were 11 meetings of the Welfare Committee during the above mentioned period.

**Summary of number of meetings held in the period July 2017 – June 2018**

Meeting/Committees	Number of sittings
Council meeting	20
Executive Committee	39
Public Infrastructure Committee	13
Public Health Committee	11
Welfare Committee	11
Permits and Business Monitoring Committee	52
Procurement Committee	68
Bid Opening Committee	30
Health & Safety Committee	4
<b>TOTAL</b>	<b>248</b>

**Local Disaster Risk Reduction Management Committee**

According to the NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT ACT 2016, there shall be a Local Disaster Risk Reduction Management Committee for every local authority.

Every LDRRMC shall consist of (a) the Mayor of the local authority, as the case may be, who shall be the chairperson; (b) the Chief Executive of the local authority, who shall be the vice-chairperson; (c) the Local Disaster Management Coordinator of the local authority.

By embarking on Local Disaster Risk Reduction and climate change adaptation programmes, it is intended to strengthen people's and societies' capacity for resilience so that their own efforts and those of development interventions may become more efficient.

## DEPARTMENTS

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### 1. ADMINISTRATION DEPARTMENT

#### Priority Objective

- Ensure that Municipal services are provided to the satisfaction of citizens.
- Ensure that resources allocated to Departments are used judiciously.
- Ensure that Council's policies are formulated and implemented within the framework of the Local Government Act and other laws.
- Exercise sound administrative and financial control.

#### Major Services

- Implementation of Council's decisions.
- Delivery of Programmes as laid down in the Performance Based Budget.

Headed by the Chief Executive and assisted by the Deputy Chief Executive and the Assistant Chief Executives, the Administration Department is responsible for the Management and Administration of the day to day affairs of the Council.

Among others, the Department is also responsible for:

- Implementing Local Government policies, goals and objectives.
- Implementing Local Government legislations and other relevant Legislations.
- Initiating and implementing programmes aiming at enhancing the overall efficiency and effectiveness of the Council.
- Advising the Council in policy matters.

Under the Administration Department, the Council of Beau Bassin-Rose Hill has:

#### **I. The Human Resource Management Section**

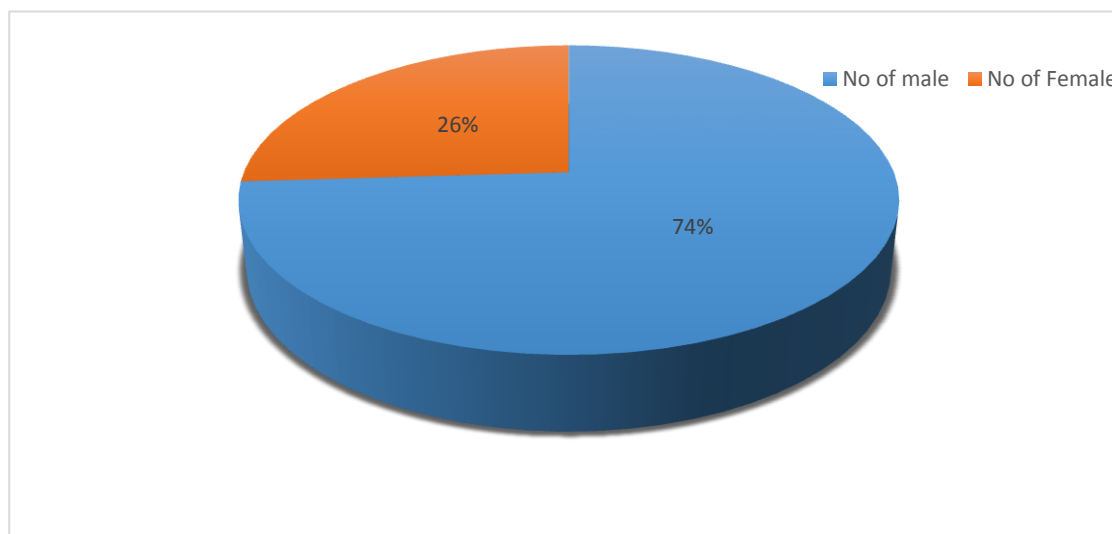
Headed by the Human Resource Management Officer and assisted by a Human Resource Officer and administrative staff the HR Section deals with:

- Appointment & Promotion, Retirement & Pensions and application of conditions of service.
- Monitoring of leaves & attendances, passage benefits, car loans, travelling allowances.
- Industrial matters and discipline of staff.
- Management of occupational, health, safety and welfare of employees.
- The issuing, control and care of uniforms and Personal Protective Equipment.

- Human Resources Planning, career development & Training of employees in line with the Council's objectives & requirements.

**Number of Employees in post as at 30 June 2018: 786**

**Number of Employees on establishment as at 30 June 2018: 858**



### **Performance Management System (PMS)**

Performance Management System is a management tool for good governance and improved performance, which provides the opportunity to identify the development needs of employees at all levels in the organization within an agreed framework of planned goals, objectives, standards and competencies. The adoption of the system is in line with Government Programme which gives high priority to improving the performance of public service by developing capacity to perform and tackle poor performance.

### **Health & Safety Committee**

Safety and Health Committees were conducted in line with the provisions of the Occupational Safety and Health Act 2005 to look into all health and safety issues at the Municipal Council. For the period July 2017 to June 2018 four (4) Safety & Health Committees were held.

### **Recruitments/Appointment**

Recruitment/Appointment is done by the Local Government Service Commission and during period July 2017 up to June 2018. Two Assistant Chief Executive

Two Assistant Chief Executives, one Human Resource Management Officer, nine General Workers, one Planning and Development Inspector, two Assistant Building Inspector, one Welfare Officer,

one Infant School Teacher, one Handy Worker (Special Class), one Health Inspector and 15 Refuse Collector (Roster) were recruited/appointed.

### **Retirements**

During period July 2017 up to June 2018, the following categories of Officers retired from service:

<b>S/N</b>	<b>Post Held</b>	<b>Number of Officers</b>
<b>1</b>	Gardener	1
<b>2</b>	Office Management Assistant	1
<b>3</b>	Driver (Heavy Mechanical Unit) (Roster)	1
<b>4</b>	Driver	1
<b>5</b>	Confidential Secretary	1
<b>6</b>	Refuse Collector (Roster)	1
<b>7</b>	Library Officer	1
<b>8</b>	Refuse Collector (Roster)	1
<b>9</b>	Supervisor, Usher's Prosecution Section	1
<b>10</b>	Infant School Teacher	1
<b>11</b>	General Worker	1
<b>12</b>	Refuse Collector (Roster)	2
<b>13</b>	General Worker	2
<b>16</b>	Office Management Assistant	1
<b>17</b>	Mason	1

### **Promotions**

During the period July 2017 up to June 2018, the following categories of Officers were promoted:

<b>S.N</b>	<b>Post</b>	<b>Number of officers</b>
<b>1</b>	Senior Library Officer	1
<b>2</b>	Confidential Secretary	1
<b>3</b>	Library Attendant	1
<b>4</b>	Library Attendant	1
<b>5</b>	Principal Procurement & Supply Officer	1
<b>6</b>	Financial Officer/Senior Financial Officer	1
<b>7</b>	Financial Officer/Senior Financial Officer	1
<b>8</b>	Office Management Assistant	1
<b>9</b>	Telephone Operator/Receptionist	1
<b>10</b>	Telephone Operator/Receptionist	1
<b>11</b>	Attendant/Senior Attendant	1
<b>12</b>	Overseer	1
<b>13</b>	Mechanic	1
<b>14</b>	Tradesman's Assistant Mason	1
<b>15</b>	Planning and Development Inspector	1



<b>16</b>	Building Inspector	1
<b>17</b>	Cadastral Officer	1
<b>18</b>	Driver (Heavy Mechanical Unit) (Roster)	1
<b>19</b>	Chemical Sprayer Operator	1

### **Training and Development**

To ensure that service delivered is enhanced and to keep abreast with the latest trends as well as improve efficiency, training opportunities are provided to officers whenever possible.

Heads of Departments and officers have attended training programmes, seminars and workshops as follows during the period July 2017 June 2018:

<b>Trainings attended by Municipal Officers for the period July 2017 - June 2018</b>				
<b>Post</b>	<b>No of officers</b>	<b>Period</b>	<b>Institutions</b>	<b>Training</b>
Planning & Development Inspector	1	12 July - 01 August 2017	Ministry of Local Government & Outer Islands	Construction Management
Library Clerk	3	31 July to 10 August 2017	Mauritius Standard Bureau	Transition to MS ISO 9001:2015
Welfare Officer	1	28-Nov-17	Mauritius Research Council	Launching of MRC Scheme: Pole of Innovation Grant Scheme
Engineering Assistant	1	06-Dec-17	Ministry of Public Infrastructure & Land Transport	Landslide Management
Health Inspector	1	15 August -16 August 2017	Ministry of Labour, Industrial Relations, Employment & Training	Occupational Safety and Health
Civil Engineer	1	12-Apr-18	Construction Industry Development Board	Innovations in delivery of transportation infrastructure
Senior Librarian	1	18-Apr-18	Mauritius Standard Bureau	Revision of the standard ISO/DIS 18091
Senior Librarian	1	04-Apr-18	Mauritius Council of Registered Librarians	Leading Libraries
Civil Engineer	1	22-Mar-18	Mauritius Oceanography Institute	Marine and Coastal Science for Management

				(MASMA) Project
Civil Engineer	1	21-Mar-18	National Empowerment Foundation Lecture Theatre	Tracking Public Sector Environment Expenditure (TPSEE)
Civil Engineer	1	15-Mar-18	Mauritius Research Council	A Computational Model for Flooding in Mauritius
Financial Controller	1	26-Feb-18	Civil Service College Mauritius	Public Financial Management Planning and Control
Planning & Development Officer	1	06-Feb-18	Ministry of Public Infrastructure & Land Transport	Managing the growth of the Construction Sector

## II. The Committee Section

Headed by a Senior Committee Clerk and assisted by two Committee Clerks this section is responsible for:

- Recording of all minutes of proceedings of Committees
- Establishing calendar for meetings.
- Circulating the minutes of proceedings among staff and councillors.
- Ensuring timely dispatching of all notice of meetings etc.

## III. The Internal Control and Audit Section

Internal Control is important to ensure the efficiency and effectiveness of operations and adherence to best practices, rules, and regulations as is part of day-to-day management. An essential part of Internal Control is Internal Audit which is involved in carrying out daily checks over all financial activities of the Municipal Council. Audit is also carried out in cash collection, expenditure, and payroll, stores, and cash book amongst others.

## IV. Information Technology Section

The IT Section is responsible for the introduction, deployment, maintenance and upgrading of all Information Technology Infrastructures of the Municipality and to also advise the Council on all IT matters.

Over the past decade, the Municipal Council has increasingly applied Information Technology to improve services offered to inhabitants of the township. Through the use of technology, the Council has improved the delivery of services and increased the efficiency of its own work processes. The IT

Section is responsible for the introduction, deployment, and maintenance and upgrading of all Information Technology Infrastructures of the Council and to also advice on all IT matters.

In concertation with the Ministry of Local Government and other stakeholders:

### **1. Projects completed**

- a) Supply, Installation & Commissioning of Global Positioning System (GPS) on Scavenging Lorries and Street Lighting Lorries
- b) Supply, Installation & Commissioning of Geographical Information Systems (GIS)
- c) Online Payment for Trade Fees
- d) Integration of Public Utilities with Building and Land Use Permit System

### **2. Forthcoming projects:**

- a) Online Application for Building and Land Use Permit
- (b) Online Payment of Rates

## **V. Information and Service Centre (ISC)**

The Information and Service Centre is responsible for registering complaints, grievances and suggestion from the public and to channel the respective complaints to the respective department for actions.

## **VI. The Municipal Library**

### **OLOF PALME MUNICIPAL LIBRARY**

The Olof Palme Municipal Library, created in 1946, was formally situated in the left wing of the Town Hall. In 1966, the library moved to its present location.

A children's corner was created in 1984. In 1986, the library was named in the memory of the assassinated Swedish Prime Minister. A Mini Cyber Centre offering ADSL facilities was inaugurated by the Mayoress on the 22<sup>nd</sup> of August 2007. A Wi Fi connection was inaugurated on the 22<sup>nd</sup> of November 2007.

As from 14 December 2011, with the new Local Government Act, subscription to residents of Beau-Bassin - Rose-Hill became free and open to nonresidents against a payment of a deposit and an annual subscription.

In line with the decision of the Council to decentralize the library services, the branch library project has been developed in remote regions of Beau-Bassin –Rose-Hill. The most recent mini library Roland Moothoo, was inaugurated on 18 April 2015. There are actually 9 mini libraries and 1 branch library in the suburb regions of Beau-Bassin –Rose-Hill.

A sum of Rs2 million has been earmarked in LDP 2017-18 projects for the construction of a branch library at Camp Levieux.

## **ISO and transition to MS ISO 9001:2015**

The Olof Palme Municipal Library became ISO Certified in April 2004 by Mauritius Standards Bureau. Regular auditing and assessments are carried out by auditors of Mauritius Standards Bureau to ensure Library compliance with ISO. As per ISO Standards, we aim at providing quality service and seek to Continuously improve our services to meet the diverse and new emerging information needs of our patrons.

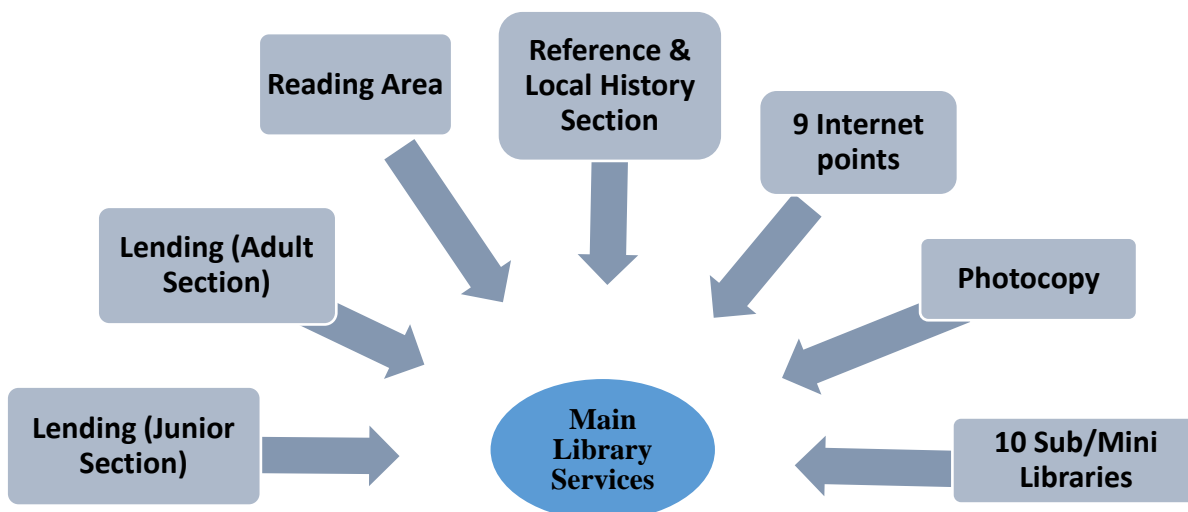
By upgrading the transition to adopt the ISO 9001: 2015, the Management of Olof Palme Municipal Library commits itself to constantly provide services that meet customer and regulatory requirements and strives to exceed customer expectations. It commits itself to enhance customer satisfaction through effective application of the system, including processes for improvement of the system and the assurance of conformity to customer and applicable statutory and regulatory requirements.

The Quality Management System guarantees a professional approach in performing library activities And further enhances a team-spirit among colleagues and consolidates the quality culture in the organization.

The adoption of the ISO 9001: 2015 transition promotes the quality management principles which are:

- Customer focus
- Leadership
- Engagement of people
- Process approach
- Improvement
- Evidence- based decision making
- Relationship management

## **Services provided by the library for patrons**



## **Sub/Mini Libraries**

The library has one sub library and nine mini libraries namely:

- i. Maingard Sub Library
- ii. Camp Le Vieux Mini Library
- iii. Mare Gravier Mini Library
- iv. Chebel Mini Library
- v. Plaisance Mini Library
- vi. Trèfles Mini Library
- vii. Mont Roches Mini Library
- viii. Stanley Mini Library
- ix. Les Chebecs Mini Library
- x. Roland Moothoo Mini Library

**Maingard Sub Library** provides lending and free Internet services while the mini libraries provide mostly on spot reading and Internet services. Free Wifi facility is also available.

### **Main Library Opening hours:**

Weekdays: 9.00 a.m. to 17.00 p.m.

Saturdays: 9.00 a.m. – 13.00 p.m.

### **Mini Libraries Opening Hours:**

The mini libraries are mostly opened after 14.30 p.m. during weekdays and after 13.00 p.m. on Saturdays. Complete details of the opening hours are available on the Municipal website [www.bbrh.org](http://www.bbrh.org)

### **Books:**

Some 100 new adult books are released on a monthly basis as far as possible. Children books are put on shelves in January and during school holidays (April, July & December). List of new books are available on our Municipal website [www.bbrh.org](http://www.bbrh.org).

### **Binding Section:**

This section caters for the preservation of books and other printed materials. The main objectives of binding are to increase the life span, durability of the library materials and the intrinsic value of the book.

The Binding Section also provides a binding service to the other departments of the Municipal Council.

### **Activities:**

The library has organised literary activities for students of primary and secondary schools in Beau Bassin-Rose Hill for the promotion of reading.

## **Literary activities organized**

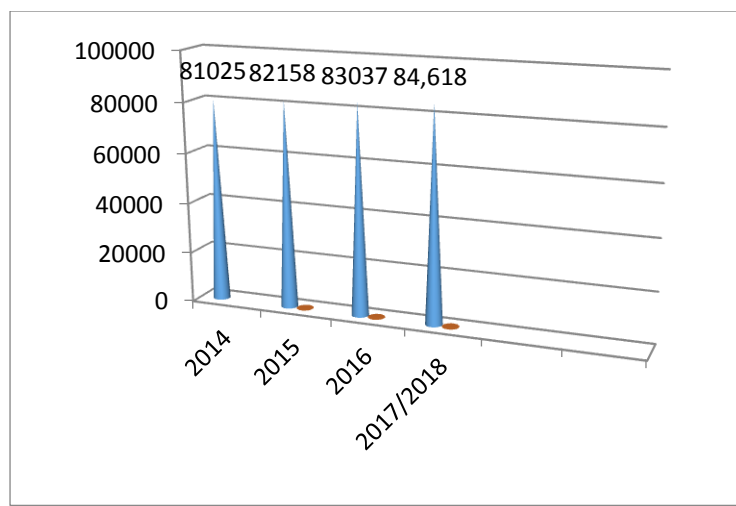
**11, 13 , 15 and 19 December 2017 at Plaza, Town Hall Rose Hill**

- Literary activities were organized by the Municipal Council to promote reading and creative art amongst children aged between 6 years to 10 years as well as their parents.



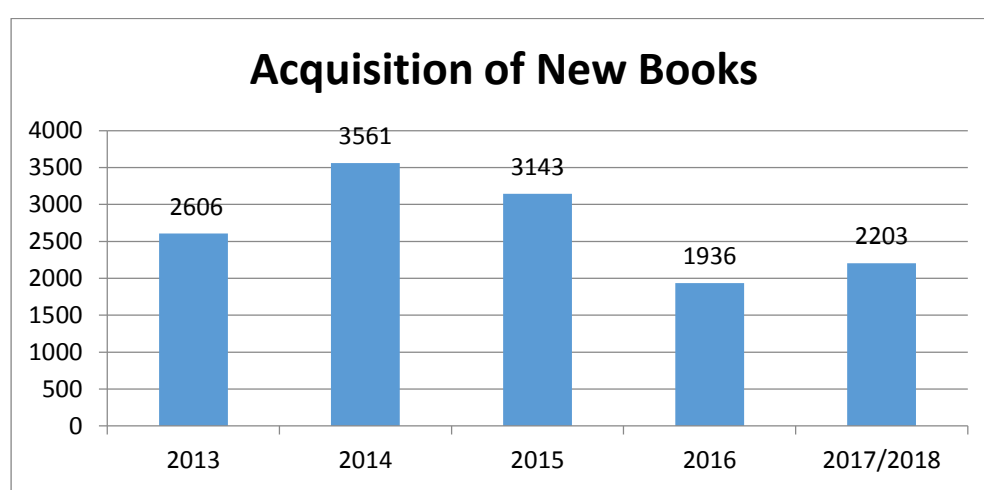
## **Visitors to the library for the period 01 July 2017 – 30 June 2018**

Year	No. of Users
2014	81025
2015	82158
2016	83037
2017/2018	84,618



### New Acquisitions for the year 2013 to 2017/2018

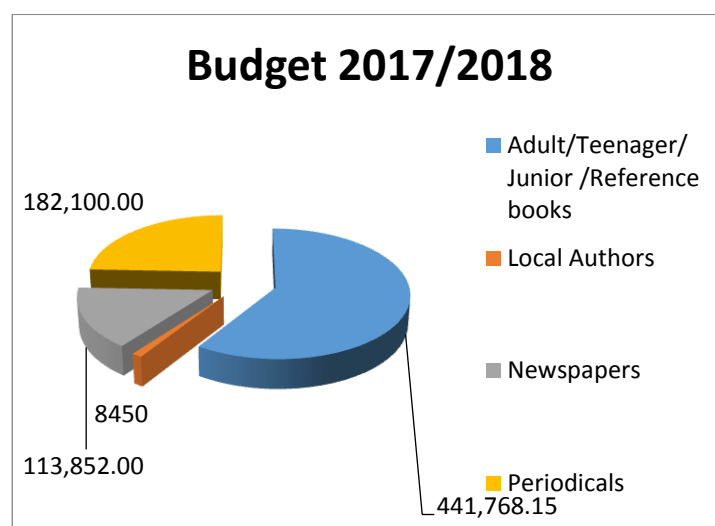
Year	New Books
2013	2606
2014	3561
2015	3143
2016	1936
2017/2018	2203



### Budget

The total budget for the Library Section for books, periodicals and newspapers amounts to **Rs746,170.15** for the period 1<sup>st</sup> July 2017 -30<sup>th</sup> June 2018.

Materials	Year 2017/2018 Amount (Rs)
Adult/Teenager/Junior /Reference books	441,768.15
Local Authors	8,450.00
Newspapers	113,852.00
Periodicals	182,100.00



## 2. FINANCE DEPARTMENT

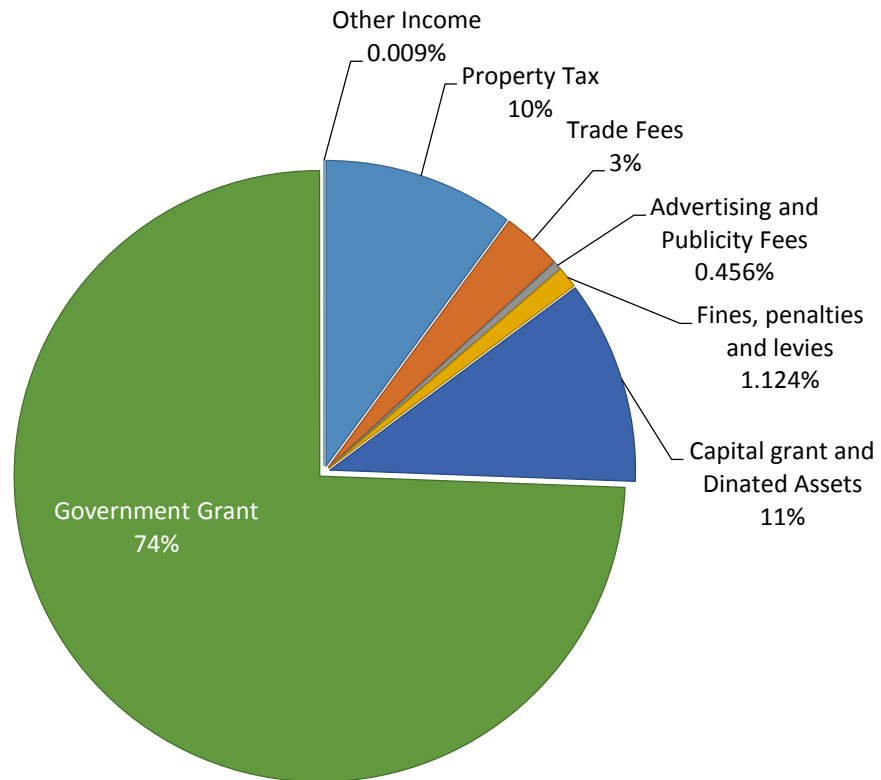
The Finance Department is responsible for the proper management of Municipal finance. The Financial Controller is the principal adviser on financial matters to the Council. He is responsible to see to it that proper systems of internal control and accounting are established in every department, that public revenue is collected promptly and properly accounted for, and that expenditure and other disbursements are properly made under the correct votes and items of the estimates.

The Finance Department is managed through the following sections:

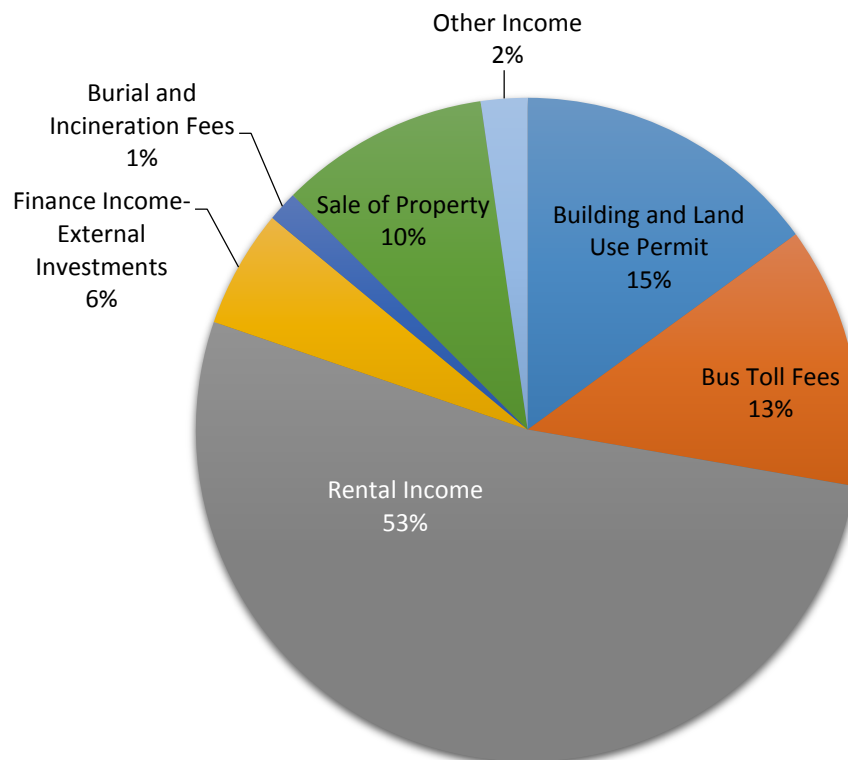
1. **Pay Section** – in charge of all pay transactions pertaining to employees benefit.
2. **Procurement Section** – responsible for the procurement of goods and services as may be required by the Council in accordance with the Public Procurement Act; keeping proper records for requisitions, quotations and procurement, etc; the calling of quotations from different suppliers and to order goods and services with limit of funds available after decision has been made for the procurement thereof.
3. **Income Section** – Collecting taxes, fees, rent and monies due to the Council.
4. **Expenditure Section** – Close monitoring of day to day expenses of the Council and payments of bills.
5. **Usher/Prosecution Section** – responsible for the Collection of debts



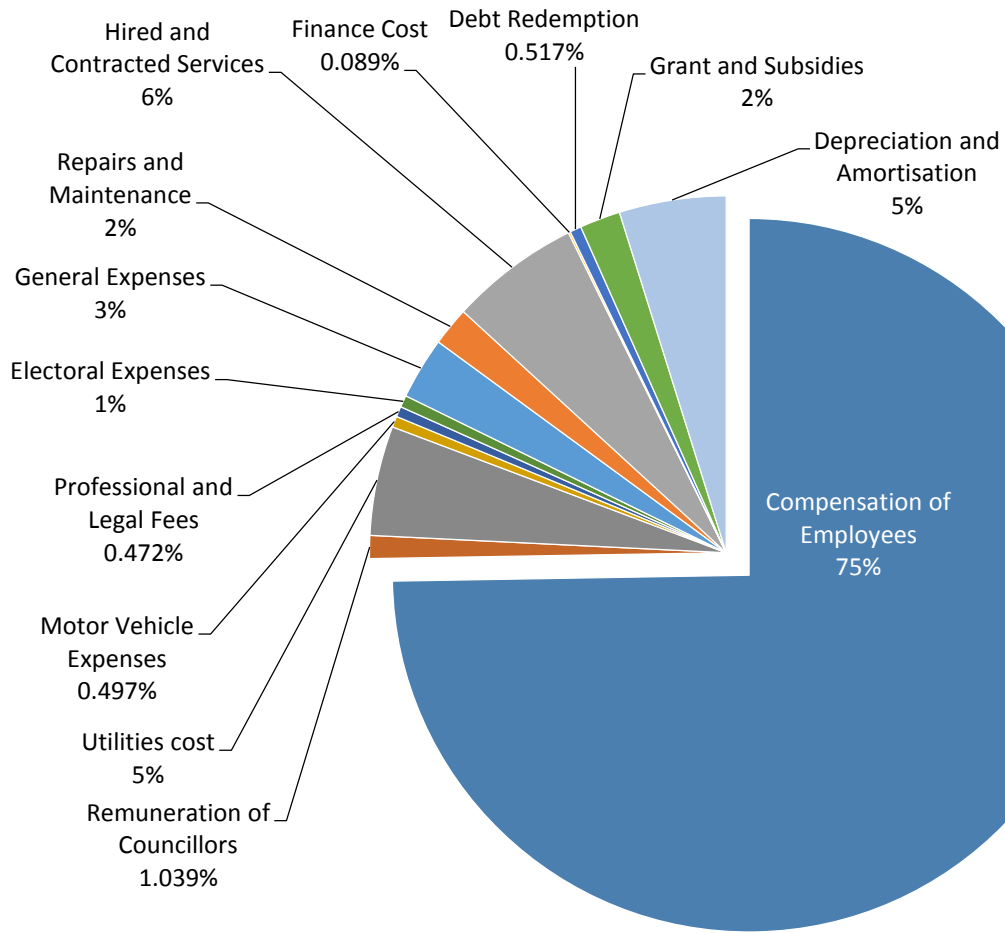
### Revenue from non-exchange transactions



### Revenue from exchange transactions



## Total expenses



### **3. PUBLIC INFRASTRUCTURE DEPARTMENT**

#### **Priority Objectives**

- Ensure the useful life of community based infrastructure is enhanced.
- Reduce flooding areas and ensure proper evacuation of running water through the construction and maintenance of drains.
- Provision of well accessed non classified roads with traffic signs and proper road marking.

#### **Major Services**

The department has a total of 193 workers and its functions/services are as follows:

- Construction, repairs and maintenance of drains to ensure proper evacuation of rain water and reduce flooding areas;
- Provision of well accessed non classified roads with traffic signs and proper road markings;
- Construction and maintenance of non-classified roads;
- Installation and maintenance of street lighting points;
- Road markings and maintenance of traffic signs;
- Maintenance of Council's assets, e.g. buildings, sports infrastructure, etc.;
- Implementation of key infrastructure projects.
- Repairs and maintenance of fleet of municipal vehicles and plants.
- Processing of Building and Land User Permits and Morcellement applications.
- Designing and implementing infrastructural projects related to buildings, roads, bridges, drains, pavements, lighting, playgrounds, sports grounds, social halls, traffic centres, markets, fairs, crematoria, exhibition halls, art galleries, public libraries etc.
- Upkeeping, maintenance, upgrading and setting up of new gardens, round about and green spaces, lopping of branches etc...



A. **Drains**



- The Council labour effects regular maintenance to open and covered drains according to an established programme of work. Moreover, construction of collector and absorption drains are also carried out by the Council or the National Development Unit.
- The following drains have been constructed by the Municipal Council during the financial year 2017-2018:
  - Impasse Marguerite, Trefles, Rose Hill (A.D)
  - Jean Franchette Avenue, Camp Levieux (A.D)
  - Lane off Marguerite, Trefles, Rose Hill (A.D)
  - Pere Laval Street, Rose Hill (C.D)\*
  - Nubee Avenue, Camp Levieux, Rose Hill (A.D)
  - Manancourt Street, Stanley, Rose Hill (A.D)
  - Kallee Lane, Trefles, Rose Hill (A.D)
  - Avenue Cretin, Camp Levieux (A.D)
  - NHDC La Concorde (A.D)
  - Maxime Remy St - Plaisance
  - Morcellement Bolah - Trefles
  - Lane off Boundary Road (Near Dream Price)
  - Hortensias Street, Residence Barkly (A.D)
  - School Road, Barkly (A.D)
  - Schuman Street, Barkly (A.D)
  - Colonel Maingard, next to new NHDC (C.D)
  - Nemours Decotter Street, Beau Bassin (A.D)
  - Dr Pepin Street, Beau Bassin (A.D)
  - Lane off Balfour Street, Beau Bassin (A.D)
  - Duperre Street, Beau Bassin (A.D)
  - Randabel Lane, 5eme mile, Beau Bassin (A.D)
  - Lanes 1 & 3 off Clement Charoux St, Beau Bassin (A.D)
  - Boulevard de la Montagne, Trefles
  - Morc Bolah, Camp Levieux
  - Issackhan Street, Richelieu
  - Cnr R. Ollier Street & Trotter Street, Beau Bassin
  - A.Moutia Street, Beau Bassin
  - Vel Govinden Street, Beau Bassin

## MAIN PROJECTS

SN	Projects	Amount earmarked Rs
1	Construction of Absorption Drains within the township for period 2017/2018	7,597,375
2	Construction of Collector Drains within the township for period 2017/2018	3,016,062.50
3	Construction of New Roads within the township for period 2017/2018	4,636,167.19
4	Construction of a new Sports Complex at Mandela Street, Barkly, Beau Bassin	15,819,423.05
5	Upgrading of Enclosure fencing of Law Kwan Football Ground at Chebel, Beau Bassin	2,250,000
6	Construction of a Social Hall at Morcellement La Confiance, Maingard, Beau Bassin	2,352,000
7	Extension of ground floor and addition of first floor at Roland Moothoo Mini Library at Trefles, Rose Hill	1,604,225
8	Construction of a Mini Library at Camp Levieux, Rose Hill	1,972,685
9	Relevelling and returfing of Football Ground at Avenue Cretin, Camp Levieux	908,500
10	Supply, installation and commissioning of Led lanterns 40W (12 units) fixed to galvanised iron pole at Parcours Cavalot, Roches Brunes	742,670
11	Supply, installation and commissioning of public area lighting fixtures at Morcellement Sunset View	1,242,000
12	Painting of the Plaza Roof	690,000
13	Supply and fixing of high quality galvanised metal fencing complete with metal shoes, galvanised square poles and panels at Freddy Appasamy Garden, de Rosnay, Beau Bassin	306,594
14	Upgrading of the existing enclosure wall, remedial and consolidation works to existing fencing at Camp Levieux	700,000
15	Upgrading of Sports Complex at de Chazal Avenue, Plaisance, Rose Hill	3,015,000

SN	Projects	Amount earmarked Rs
16	Waterproofing works at Municipal Buildings	1,731,670
17	Supply, installation and commissioning of Children Play Equipment	329,245
	Total	48,913,617

#### **4. LAND USE PLANNING DEPARTMENT**

##### **Priority Objective**

- Promote a harmonious, orderly and sustainable development within the Council's area.
- Process and issue of Building and Land Use Permits (BLUP) and Outline Planning Permission (OPP) as provided in Section 117 of the Local Government Act 2011 and in compliance with provisions of the Outline Planning Scheme, Planning Policy Guidance and guidelines/regulations applicable, the Building Control Act 2012, the Town and Country Planning Act 1954, the Planning & Development Act 2004 and the Environment Protection Act 2002.

##### **Major Services**

- Issue of Building and Land Use Permit/ Outline Planning Permission.
- Dissemination of information to citizens on guidelines & procedures relating to the issue of permits.
- Carrying out Ex-Post Control (Building, Planning and Development Controls) to ensure compliant-development.
- Continuous updating of our Municipal Cadastre.

The Department is responsible for:

1. The issue of Building and Land Use Permits for:
  - a. Construction of Buildings for various uses (Residential, Commercial, Services, Industrial & Sui Generis).
  - b. Construction of Boundary walls along public roads
  - c. Excision of land and subdivision of land among heirs (subject to Morcellement Act)
2. Carrying out Ex Post Control (Building, Planning and Development Controls) to ensure that:

- a. Persons having been issued with a BLUP are complying with the approved plans and conditions attached.
  - b. Compliance Certificate is issued to all newly completed and occupied buildings.
  - c. Survey of properties so as to ensure that timely assessment by Valuation Office or Self Assessment by Valuation Office or Self-Assessment for rating purposes.
3. Attend to complaints from members of the public and take appropriate actions including serving Request Notices as well as taking legal actions against illegal development.
4. Submit recommendations to the Morcellement Board of the Ministry of Housing and Lands on application for Morcellement Permits, to the Land Conversion Committee of the Ministry of Agro Industry & Food Security for Land Conversion Certificates/Permits and to the Ministry of Environment, Sustainable Development, Beach and Disaster Management on applications for Environmental Impact Assessment Licence and Preliminary Environmental Reports.

### **Self Assessment**

A total of 257 individuals, companies or societe has been referred for self-assessment with a view to generate rate/tax for newly occupied buildings. The total amount collected for self-assessment cases during this period is Rs 2,358,596.30.

### **Online BLP**

Introduced to enable residents and developers to apply for a BLUP and make payment online to access the online system via the Government Online Centre. The following items are indicators of major achievement/performance of the Land Use and Planning Department for the period July 2017 to June 2018.

### **Building and Land Use Permit (Permit)**

The number of registered and approved applications as well as the number of permits issued per category/nature/ cluster of development is as follows:

#### **1. BUILDING and LAND USE PERMIT (PERMIT)**

Total Number (Qty) of applications registered & approved and permit issued per category/nature/cluster of development.

SN	CATEGORY/ NATURE/ CLUSTER	REGISTERED	APPROVED	ISSUED
1	RESIDENTIAL	444	369	378
2	COMMERCIAL	69	37	41
3	INDUSTRIAL	19	7	8
4	SME	0	0	0
5	SERVICES	36	16	19

6	EXCISION / SUBDIVISION OF LAND	103	91	91
7	SUI GENERIS	14	9	6
8	EXEMPT DEVELOPMENT	267	203	203
9	Outline Planning Permission	5	2	0
10	MORCELLEMENT PERMIT	16	*	*
	TOTAL	973	734	746

**Notes:**

\* Permit is not issued by the local authority

Number under column "issued" may exceed under column " Approved" as some applications that were registered prior to 01 July 2017 were processed & their permits issued after 01 July 2017.

**2.ACTIONS AGAINST ILLEGAL/ UNLAWFUL DEVELOPMENT:**

- a) Number of request notices served : 184
- b) Number of Notice of Intended Prosecution served : 74
- c) Number of cases lodged before District Court :35
- d) Number of Supreme Court Cases attended : 14

**3. APPEAL BEFORE THE ENVIRONMENT AND LAND USE APPEAL TRIBUNAL**

- a) Number of appeal on going : 19

**4. CADASTRE SECTION**

- a) Number of Newly occupied buildings : 146
- b) Number of additional buildings rated : 151
- c) Number of cases referred to Valuation Office : 456
- d) Number of Self - assessment cases : 297

**5. BUILDING, DEVELOPMENT, ENVIRONMENT AND PLANNING CONTROLS :**

- a) Number of sites visited for control purposes :443
- b) Number for PER/EIA (environment) Monitoring purposes : 3
- c) Number of complaints attended : 157

**Appeal before the Environment and Land Use Appeal Tribunal**

- Number of appeals on going: 17



## **5. Public Health Department**

### **Priority Objectives:-**

- The collection, removal and disposal of household, industrial, commercial waste and other refuse (green waste).
- Management of public Markets and Fairs.
- Control of hawkers
- Creation of a salubrious environment in the Council's area through the provision of an efficient refuse collection, regular cleaning and maintenance of public places such as open spaces, parks, gardens, bus shelters, public buildings including lavatories.

### **Major Services:-**

- Refuse collection and their disposal.
- Cleaning of public places including barelands
- Rodent and pest control

### **Public Health Department:-**

#### **The Public Health Department is responsible for:-**

- Scavenging Service
- Control and cleaning of barelands
- Cleaning and maintenance of Public Lavatories
- Collection of Trade Fees, Occasional Licence Fees, Cremation Fees and Market Fees
- Carrying out inspection for ex-post control with regard to trade premises.
- Control of Hawkers
- Market and Fairs
- Rodent Control
- Enforcement of the various provisions of the Local Government Act 2011 and all relevant regulations made under this enactment with regards to environmental and public health. Also, various provisions of the Environmental Protection Act and the Public Health Act in connection with environmental sanitization and public health.
- Maintenance of cremation grounds and Chebel Incinerator.

## **THE WORK FORCE**

For the delivery of a regular and timely service, the Health Department relies on a work force as follows:

- The Chief Health Inspector (CHI) responsible for the overall running of the Public Health Department.
- Principal Health Inspectors (PHI): 2 PHI working under the supervision of the CHI. One is responsible for Environmental Sanitation and the other for Market and Fair, Public Lavatories and Chebel Crematorium.
- The jurisdiction of the town is divided into 4 wards and each is under the responsibility of a Senior Health Inspector (SHI). The duties of SHI also comprises the following: (1) One SHI responsible for the prosecution duties for the department & Environmental Sanitation , (2) One SHI responsible for Trade Fees/Expost Control, (3) Two SHI's responsible for environmental sanitation (scavenging service, brushcutting, chemical spraying, barelands)
- Health Inspectors (HI): 12 Health Inspectors deployed as follows: 6 HI deployed in wards, 2 HI in trade fee department, 2 HI in Rose Hill Market and 2 HI in Beau Bassin Market.
- 2 Overseers responsible in the supervision in the Brush cutters, Sweepers, Weeders, Chemical Spraying and cleaning of bareland.
- HMU/Driver Scavenging Supervisors/Driver/Relief Driver: 28
- Refuse Collectors: 269
- General Workers: 47
- Chemical Sprayersmen: 7

## **THE SCAVENGING SERVICE**

The scavenging service is provided both in house and by private contractor.

The Public Health Department has a fleet of 23 scavenging vehicles, i.e 16 tipper lorries and 7 compactor lorries.

Scavenging service is provided once weekly to all households except to the inhabitants of the eight Residences (formerly called Cités) who benefit from a twice weekly service.

The scavenging contractor provides a thrice daily service to the commercial areas of the town and a weekly service to the other residents.

Weeds on road sides are trimmed by bush cutters and after which herbiciding is effected.

The Council also provides special service to places of worship and their vicinities during the various religious festivals throughout the year.

### **Paid Lorry Service**

For collection of green wastes from private premises, a paid lorry service (with or without labour) is provided by the Council. The generated revenue for period 01st July 2017 to 30 June 2018 was Rs 381,700. This service, whilst helping the citizens and keep off the road green wastes, ease off pressure on the normal scavenging service.

- **Bulky Waste Campaign**

The Public Health Department ensure that collection of bulky waste once weekly from Residential Housing Estate namely NHDC Camp Le vieux and Barkly, Beau Bassin.

- **DISTRIBUTION OF REFUSE BINS**

The Public Health Department has offered two refuse bins to all registered institution within its area.

- **WASTELANDS**

For period July 2017 – June 2018, 664 request notices were issued upon owners to cause their property to be cleaned. For the same period 58 contraventions have been issued to those who did not comply and for 101 wastelands whose owners are unknown, a strip of 3 mts from adjacent neighbours and road borders have been trimmed by the municipal workforce.

- **PUBLIC TOILETS**

The municipal council provides public toilet facilities at places listed below:

- Cardinal Margeot Square, Rose Hill - A pay public toilet
- Rose Hill Market
- Da Patten Fair
- Place Pierre Renaud, Beau Bassin
- Beau Bassin Market
- Plaisance Fair
- Plaza Yard (Town Hall)

Also a paid public toilet service is available at Place Cardinal Margeot, Rose Hill. The cleaning of the public toilets is entrusted to private contractors.

- **COLLECTION OF TRADE FEES**

The figures reflect the prevailing economic situation in country and fees –collected depend on private initiatives to create new businesses. Ex-post control is carried out by the health inspectorate to track down those who have failed to pay the trade fees or those who have ceased business and who have failed both to notify the council and pay the relevant fees due.

SN	PARTICULARS	For Period JULY 2017 TO JUNE 2018
1	Existing Trade Licence	6968
2	New Trade Licence	639
3	Trade which has ceased	161

- **CONTROL OF HAWKERS**

Hawkers control are effected by our Inspectors jointly with Police Officers to keep the public thoroughfare and pavements of the town free of illegal hawkers with a view to

- (a) ensure the safety of pedestrians,
- (b) prevent the proliferation of pickpockets and drug peddlers,
- (c) enforce law and order in general and
- (d) ensure that the interests of law abiding traders are not interfered with.

58 seizures of articles have been made and 118 contraventions established against illegal hawkers during the period 01 July 2017 to 30 June 2018.

- **MARKETS AND FAIRS**

The following municipal markets and fairs fall under the responsibility of the Public Health Department.

These are:

- Rose Hill Market
- Da Patten Fair
- Plaisance Fair
- Chebel Fair
- Arab Town Fair and
- Beau Bassin Market

355 request notices and 42 contraventions have been established at markets and fairs for period 01 July 2017 to 30 June 2018 for various offences caused under the Market & Fairs Regulations.

- **RODENT CONTROL**

The Health Department is also responsible for the control of rodents and pests in the municipal administrative buildings, agglomerations (Residences), open spaces and gardens, Markets and Fairs, social halls and pre-primary schools, mini libraries and sports complex. This is a contracted service which is done twice monthly.

Enforcement of Local Government Act and all relevant legislations with regard to environment and public health

- **ISC COMPLAINTS**

The inspectorate has carried out site visits to attend complaints received from the public and or other Institutions, these complaints comprise mainly of abandoned houses, breeding of animals, barelands, illegal dumping, illegal trades, refuse collection etc...

Majority of the complaints were attended.

- **Cremation Grounds**

The two wood crematoriums present at Chebel and at Camp Le Vieux respectively and the Chebel gas crematorium are under the responsibility of the Health Department of the Council. These facilities are offered on a 7 days service to residents. Cleaning works are performed daily at these sites.

At the Chebel Gas Crematorium, two employees are posted on a permanent basis. 109 cremations were performed for period July 2017 to end June 2018. Revenue generated for that period was Rs 267,000.

## **6. WELFARE DEPARTMENT**

The Welfare Department is responsible for all matters pertaining to the organization of welfare, social, recreational, educational, sports and cultural activities as decided by the Council for the benefit of the inhabitants of the Town of Beau Bassin Rose Hill. It also controls and manages all Municipal Kindergartens, Children Playgrounds, Social Halls, Gymnasium, Sports Complexes, Football Grounds and other Sports Infrastructures falling under the jurisdiction of the Council.

### **Function and Objectives:**

- To provide opportunities to inhabitants to practice recreational and sports activities regardless of gender, age, disability/ ability, socio economic and cultural backgrounds;
- To organise social activities with a view to promoting well-being of the population, and preventing youngsters from being indulged in illicit activities or falling in other social ills;
- To organise sports activities in order to promote health and fitness of the population;
- To provide accessible, safe and healthy environment for the whole population;
- Decentralization and creation of social and sports amenities in remote areas
- To provide assistance to affiliated Sports Clubs, Women Associations, Senior Citizen Associations and Non-Governmental Organisations (NGOs) within the Township.

- **ACTIVITIES ORGANISED BY THE COUNCIL IN COLLABORATION WITH ASSOCIATIONS/ ORGANISATIONS/ CLUBS OF THE TOWN FROM 01 JULY 2017 to 30 JUNE 2018**

1. **Social Day** in collaboration with Adventist Church was organized on 2 July 2017, Plaza Yard.
2. **A Family Eid Gathering** in collaboration with “Regroupement des Massajid de Rose Hill” was held on 14 July 2017, Salle de Fêtes, Plaza.
3. **Assumption of the Blessed Virgin Mary**

Distribution of cakes to churches and hospices were effected on 15 August 2017.

4. **Retrospective Serge Constantin** was held on 17 August 2017, Conference room.

The retrospective Serge Constantin organized by ‘Les Amis de Serge Constantin’ from 12 August to 14 October 2017 whereby several activities were organized to commemorate the work of Serge Constantin.





5. **A Carnival** in collaboration with UFVS was held on 19 August 2017, Défile from Raymond Chasle Square, Rose Hill to Plaza yard, Rose Hill.
6. **A Gala De Boxe** was organized on Sunday 20 August 2017, Centre De Boxe, Plaisance, Rose Hill.



7. **Ganesh Chaturthi** was celebrated on 26 August 2017.

The following facilities were extended:

- Financial Grant
- Scavenging services /plastic bags
- Lighting Services
- A Banner to all associations
- Patching of road
- Collaboration from Fire Services, CEB, CWA, WWA and Police Department
- Cleaning, mowing of grass and carting away of looped branches

8. **An Award Ceremony** was held at the Municipal Council on Wednesday 30 August 2017 in honour of:

- Scholarship offered to 4 students of the town by the Changzhou University, People's Republic of China under the Changzhou Government Scholarship Programme;
- Champions in the Kickboxing World and National Championship;
- Buswell Volleyball Club being promoted to the National 1st Division;
- West Broomwich Albion Barkly Football club being promoted to the 2ndDiv Football League;
- Mr. Mohammed Irfaan A Caunhye for being top in the world in the 2016 HSC/ A level examination in Design & Technology;
- Winners of the National Inter Regional Petanque Competition;

- Athletes having established new National Records – 50 M & 150 M race;
- Participants of Frescoes at ‘Parcours de la Paix’, Plaisance, Rose Hill.





8. **Father Laval** – Centre D'accueil at Centre Alex Vellin on Thursday 8th September 2017 to welcome pilgrims of Père Laval.

9. **Venkateshwara Pooja, Goviden and Durga Pooja**

- a. The following facilities were extended:
- b. Scavenging services /plastic bags
- c. Lighting Services
- d. Cleaning, mowing of grass and carting away of looped branches

10. **Association of Urban Authorities (AUA)** had organized a Recreative /Family Day for Municipal Employees and Councillors on Sunday 08 October 2017 at Jean Roland Delaitre, Municipal Complex (ex-Pavillon) Quatre-Bornes.

The following sports activities were held:

- 7-A Side Football Tournament
- Beach Volley(1 male and 1 female team)
- Fun Games (Tug of War (2 teams of 6 participants - male and female); Sack Race (3 participants); Potato Race (3 participants); Musical Chair (3 participants); Rabbit Race (3 participants); Quiz Competitions (1 team of 3); Penalty Kick for Women (5 participants)

11. **Sinema Koltar** in collaboration with Ile Courts was held on 12 October 2017, Plaza Yard.

12. **Activities in the context of the Diwali Festival:**

- A concert in collaboration with the Ministry of Tourism and MTPA was held on Friday 13 October 2017 at Sir Gaetan Duval Stadium, Rose Hill.
- A Cultural Show (Festival of Lights) was organized by CEB on Sunday 15 October 2017, Plaza yard.
- A Cultural Programme was organized by Tiruvalluvar Circle on Thursday 19 October 2017, Salle De Fêtes, Plaza.

13. **A Cultural show** in collaboration with **Arya Samaj Chasteauneuf** was held on Friday 20 October 2017 at the Seat of Arya Samaj Chasteauneuf, Beau Basin.





14. A **Cultural Show** in collaboration with different Associations and Organizations of Rose Hill was held on Saturday 21 October 2017 at Corner Ave Mahatma Gandhi & Corps de Gardes Street, **Trèfles**, Rose Hill.







### 15. Ecole Technique Saint Joseph de Beau Bassin Rose Hill

An award ceremony in collaboration with this Council was organized on 27 October 2017, Conference Room, Plaza.



**16.AUA - Petanque Tournament** (with the participation of 4 teams of ‘doublette dames’ and 4 teams of ‘Triplette Hommes’) was organized on Sunday 12 November 2017 at Jean Roland Delaitre, Municipal Complex (ex-Pavillon) Quatre-Bornes.

17. “**Celebration Inter Religieuse** du Groupe de Dialogue Inter-Religieux” was held on 17 November 2017, Salle des Fetes, Plaza





**18.50th Independence Anniversary –Torch Relay** (handing over )was held on Friday 17 Nov 2017 (défile from Dr Regis Chaperon SSS to Plaza Yard)



19. **Sagam International Dance Festival** was held on Friday 17 November 2017 and Saturday 18 November 2017 on “L’Esplanade” Plaza.

20. **Inter-Region Relays Festival** (with the participation of Athletes of Local Authorities) was held on Sunday 19 November 2017 at Sir Gaetan Duval Stadium, Rose Hill.



21. **Final “Coupe de L’Unité” Football Tournament** was held on Sunday 19 November 2017 at Sir Gaetan Duval Stadium.  
(Preliminaries started from 07 October 2017 to Sat 16 October 2017)







22. **Vernissage of National Art Gallery** was held on Monday 27 November 2017, Conference Room.

23. **Inauguration of New Arab Town** was held Friday 8 December 2017







24. **Christmas Carol** was held on Thursday 21 December 2017 @ Raymond Chasle Square, Rose Hill





25. **Thaipooosam Cavadee** was celebrated on Friday 31 January 2018.

The following facilities were provided:

- ✚ Financial Grant
- ✚ Financial grant in lieu of Water Tanker
- ✚ Cleaning around the vicinity of Kovils
- ✚ Scavenging services
- ✚ Lighting Services

26. **Maha Shivaratree** was celebrated on 16 February 2018

The following facilities were provided:

- ✚ Financial Grant
- ✚ Scavenging services /plastic bags
- ✚ Lighting Services

Centre D'accueil at VanderMeersch (for 3 days) foods were distributed and sleeping facilities were provided to pilgrims.

27. **Spring Festival** – A Cultural Programme in collaboration with China Cultural Centre and Ping On Senior Citizens' Association was organized on Saturday 24 February 2018, Plaza yard, Rose Hill







## 28. 50th Anniversary of the Independence of Mauritius

A **flag raising ceremony** was held on Friday 9th March 2018 at all Municipal Kindergartens and for all municipal employees in the Plaza yard, Rose Hill



**Soiree Culturelle** in connection with the launching of exposition of photos and film show was held on Friday 09 March 2018 at the salle de Fêtes, Plaza



**9-a-Side Football Tournament** with the participation of Ecoles de Foot was held on Saturday 10 March 2018 @ Sir Gaetan Duval Stadium, Rose Hill



**Bal D'antan** with the participation of members of Senior Citizen Clubs of the Town was held on Saturday 10 March 2018 @ Rolande Hungley Multi-Purpose Hall, Plaisance, Rose Hill.





**Basketball tournament** was held on Saturday 10 March 2018 @ Quorum Gymnasium



**Expo-ventes** of plants, flowers, fruits and craft aids were held from 9 March- 11 March 2018, Plaza yard, Rose Hill



**Demonstration of Skateboard** was held on Saturday 10 March 2018, Plaza yard, Rose Hill





**Gala de Boxe** was held on Saturday 10 March 2018 @ Centre De Boxe, Plaisance, Rose Hill



**Musical Concert** - Animation Top FM and with the participation of Tambour Sacré, Warren Permal, Bruno Mookén, Sapta Swara Musical Orchestra, Claudio Veeraragoo and the Satanik Group & Gerard Louis and Sandra Mayotte was held on Saturday 10 March 2018 Plaza yard, Rose Hill







**Open Tournament** was held on Saturday 10 March 2018 @ Boulodrome Quorum, Plaisance, Rose Hill



**Relais Sur Route** with the participation of athletes of the Town was held on Saturday 10 March 2018





**Youth Concert** in collaboration with Smart Citizen & participation of Colleges of the Town, Natty Gong , Big Frankii and Dj's God of Electronics was held on Saturday 10 March 2018 @ Plaza Yard



29. **Happiness Day** was celebrated on Tuesday 20 March 2018, Salle des Fêtes, Plaza

30. **Award Ceremony** for Laureates 2017 & Champion Kickboxing, Winner Inter Region Football Championship U17 and Winners of Open Badminton Tournament was held on Tuesday 10 April 2018 @ the Conference Room







31. **Jeux des Jeunes Elites** (with the participation of athletes under 17 yrs) was held on 4, 5 & 6 April 2018

32. **Inauguration of a Green Space** was held on Friday 20 April 2018 at Chapman View, Coromandel



33. **Launching of Metro Express Maquette** was held on Wednesday 25 April 2018 @ 2pm, Salle des fetes, Plaza



34. **European Week** – Reception was held on Wednesday 09 May 2018 @ 18h30 at the “Salle des Fetes”, Plaza, Rose Hill

35. **Press Conference** was held on Thursday 10 May 2018 as from 15h00 at the “Salle des Fetes”, Plaza, Rose Hill



36. An Award Ceremony in honour of Athletes having won medals in the Jeux des Jeunes Elites was held on 22 May 2018 @3.30 pm, Conference Room, Plaza



37.A Musical concert was held on Sunday 24 June 2018 from 18h to 21h30 in connection with music day on the Barkly basketball pitch near the Barkly Police Station.



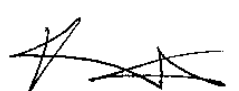


# MUNICIPAL COUNCIL OF BEAU BASSIN-ROSE HILL


## Statement of Financial Position

For the year ending 30 June 2018

	Notes	2018	
		Rs	Rs
<b>Assets</b>			
<b>Current Assets</b>			
Cash and cash equivalents	9	130,972,822	
Receivables from Exchange Transactions	10	10,312,335	
Receivables from Non-Exchange Transactions	11	56,525,863	
Inventories	12	2,184,891	
Investments	13	40,054,367	
<b>Total Current Assets</b>			<b>240,050,278</b>
<b>Non-current assets</b>			
Property, plant and equipment	14		955,397,594
<b>Total assets</b>			<b>1,195,447,872</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Trade and other payable from exchange transactions	15	26,748,947	
Refundable deposits from customers	16	13,065,545	
Advanced receipt liability	17	31,203,737	
Employment Benefits Obligations (Short Term)	18	9,857,183	
Payments received In Advance	19	7,826,788	
<b>Total Current Liabilities</b>		<b>88,702,200</b>	
<b>Non-current liabilities</b>			
Borrowings	20	33,600,000	
Passage Fund	25	19,041,325	
<b>Total Liabilities</b>		<b>52,641,325</b>	<b>141,343,525</b>
<b>Net assets</b>			<b>1,054,104,347</b>
<b>Net Assets/Equity</b>			
Revenue Reserve	21	(749,706,610)	
Revaluation Reserve	22	210,720,742	
Employment Benefits Obligations (Long Term)	23	131,852,760	
Employee Defined Benefits Pension Obligation	24	710,191,599	
General Fund	21	751,045,856	
<b>Total net Assets/Equity</b>			<b>1,054,104,347</b>

  
VINESHSING SEEPARSAD  
CHIEF EXECUTIVE

APPROVED BY COUNCIL ON  
26 October 2018

  
KEN FAT FONG SUK KOON (OSK)  
MAYOR

Unaudited Statement of Financial Performance  
For the year ending 30 June 2018

	Notes	2018	
		Rs	Rs
Revenue from Non-Exchange Transactions			
Property Tax	26	46,850,641	
Trade Fees		14,678,150	
Advertising and Publicity Fees		2,118,724	
Fines, penalties and levies	27	5,223,065	
Capital grant and Donated Assets	17	49,988,719	
Government Grant	28	345,625,158	
Other Income	29	44,108	
			464,528,565
Revenue from Exchange Transactions			
Building and Land Use Permit	30	2,719,898	
Bus Toll Fees		2,314,350	
Rental Income	31	9,537,056	
Finance Income - External Investments	32	1,045,302	
Burial and Incineration Fees		267,000	
Sale of Property	33	1,860,000	
Other income	34	411,800	18,155,406
Total Revenue			<b>482,683,971</b>
Expenses			
Compensation of Employees	35	331,870,351	
Remuneration of Councillors	36	4,617,053	
Utilities Cost	37	22,035,967	
Motor Vehicle Expenses		2,210,622	
Professional and Legal Fees	38	2,096,076	
Electoral Expenses		2,393,373	
General Expenses	39	12,490,024	
Repairs and Maintenance	40	7,789,402	
Hired and Contracted Services	41	26,189,378	
Finance Cost		396,970	
Debt redemption		2,300,000	
Grants and Subsidies	42	8,188,665	
Depreciation and Amortisation	43	21,484,354	
Total Expenses			<b>444,062,235</b>
Surplus for the year			<b>38,621,736</b>

- Capital Grant from Central Government has been recognised as revenue as soon as the authorised expenditure has been made in line with IPSAS 23.
- The Financial Performance should be read in conjunction with the Statement of Comparison of Budget and Actual Amount where it is showed that the actual budgetary surplus is Rs2,211,991

### Unaudited Statement of cash flows

	2017/2018	
	Rs	Rs
<b>CASH FLOW FORM OPERATING ACTIVITIES</b>		
<b>Receipts</b>		
Property Tax	41,921,611	
Trade Fee	15,942,813	
Licenses and permits	18,626,210	
Government Grants	350,504,738	
Finance income	1,123,552	
Other income, rentals and agency fees	36,615,883	
<b>TOTAL</b>		464,734,807
<b>Payments</b>		
Employees Cost	(330,258,653)	
Remuneration of Councillors	(4,633,319)	
Utilities cost	(21,976,742)	
Motor Vehicles Expenses	(2,034,779)	
Professional and legal fees	(1,771,076)	
Electoral Expenses	(2,393,373)	
General Expenses	(10,692,988)	
Repairs and Maintenance	(7,014,453)	
Hired and Contracted	(21,141,657)	
Finance Cost	(349,915)	
Grant and Subsidies	(6,683,775)	
Other Payments	(66,251,732)	

<b>TOTAL</b>	(475,202,462)
<b>TOTAL CASH FLOW FROM OPERATING ACTIVITIES</b>	(10,467,655)
<b>CASH FLOW FROM INVESTING ACTIVITIES</b>	
Purchase of Property, Plant And Equipment	(36,779,408)
Proceeds from Sales of Property, Plant And Equipment	1,860,000
Increase in Investments	(16,054,367)
<b>TOTAL CASH FLOW FROM INVESTING ACTIVITIES</b>	(50,973,775)
<b>CASH FLOW FROM FINANCIAL ACTIVITIES</b>	
Capital Grants	62,838,575
Car loan to Employees	(1,786,500)
Refund of Car Loan	3,852,609
<b>NET CASH FLOW FROM FINANCIAL ACTIVITIES</b>	64,904,684
<b>Net increase/decrease in cash and cash equivalents</b>	3,463,254
<b>Cash and cash equivalents at 1 July 2017</b>	127,509,468
<b>Cash and cash equivalents at 30 June 2018</b>	130,972,722



**Statement of Changes in Net Assets/Equity**  
**For the year ending 30 June**  
**2018**

	General Fund	Revenue Reserve	Long TermEmployee e Benefit Liability	Defined Benefit Obligation	Revaluation Reserve	Surplus/Deficit	Total
	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<b>Balance as at 01 July 2017 (Previously Reported)</b>	755,906,000	57,707,980			210,720,742		1,024,334,721
<b>Prior Year Adjustment:</b>	-			713,273,473			713,273,473
<b>Vacation Leave</b>		(70,374,042)	70,374,042				(0)
<b>Sick Leave</b>		(61,478,719)	61,478,719				0
<b>Pension Liability</b>		(713,273,473)					(713,273,473)
<b>General Rates in respect of Self Assessment</b>		1,216,560					1,216,560
<b>Reinstated Opening Balance as at 01 July 2017</b>	755,906,000	(786,201,694)	131,852,761	713,273,473	210,720,742	-	1,025,551,281
<b>Surplus /Deficit for the year</b>						38,621,735	38,621,735
<b>Employee Benefits Obligations In Current Year</b>				(3,081,874)		3,081,874	-
	755,906,000	(786,201,694)	131,852,761	710,191,599	210,720,742	41,703,609	1,064,173,016
<b>Recurrent Expenditure</b>	(4,860,144)						(4,860,144)

		(58,702)					(58,702)
<b>Revenue Debits</b>							
<b>Adjustments /Transfer</b>		(5,149,823)					(5,149,823)
<b>Interest</b>							-
<b>Deficit for the Year</b>							-
<b>Transfer to/from Accumulated Surplus/Deficit</b>		41,703,609				(41,703,609)	-
<b>Balance as at 30 June 2018</b>	<b><u>751,045,856</u></b>	<b><u>(749,706,610)</u></b>	<b><u>131,852,761</u></b>	<b><u>710,191,599</u></b>	<b><u>210,720,742</u></b>	<b><u>—</u></b>	<b><u>1,054,104,347</u></b>

Comparison of budget and Actual Amounts

Details	2017 / 2018 Budget	2017/ 2018 Actual	Variance	Remarks (Differen ce with Financial Statemen t)
<b><u>INCOME</u></b>	(Rs)	(Rs)	(Rs)	
Property Tax	41,500,000	41,500,000	-	Property Tax has been budgeted on cash basis
Trade Fees	17,083,500	14,678,150	(2,405,350)	
Advertising and Publicity Fees	3,000,000	2,118,724	(881,276)	Reduction in advertisement displayed.
Fines, Penalties and Levies	170,000	4,983,065	4,813,065	Surcharge on Rates and Bus toll .
Public Contributions and Donations	-	-	-	
Government Grant	342,596,000	342,596,000	-	
Building and Land Use Permit	3,075,000	2,719,898	(355,103)	
Bus Toll Fees	2,400,000	2,314,350	(85,650)	
Rental Income	13,318,096	9,537,056	(3,781,040)	Mainly due to relocation of Arab Town with a reduction in rent
Finance Income- External Investments	1,500,000	1,045,302	(454,698)	
Burial and Incineration fees	400,000	267,000	(133,000)	
Other Income	388,000	574,274	186,274	
<b><u>TOTAL INCOME</u></b>	<b><u>425,430,596</u></b>	<b><u>422,333,818</u></b>	<b><u>(3,096,778)</u></b>	-

<b><u>EXPENDITURE</u></b>	<b>2017 / 2018 Budget (Rs)</b>	<b>2017/ 2018 Actual (Rs)</b>	<b>Variance (Rs)</b>	<b>Remarks (Difference with Financial Statement)</b>
Compensation of Employees	354,700,617	329,220,534	25,480,083	Savings on Vacant post and related employee's cost.
Remuneration of Councillors	4,850,000	4,617,053	232,947	
Utilities Costs	22,460,300	22,035,967	424,333	
Motor Vehicles Expenses	2,725,000	2,210,622	514,378	
Professional and Legal Fees	2,116,020	2,096,076	19,945	
Electoral Expenses	2,393,373	2,393,373	-	
General Expenses	15,156,910	12,490,024	2,666,886	
Repairs & Maintenance	10,637,153	7,789,402	2,847,751	
Hired & Contracted Services	23,662,000	23,286,535	375,465	
Finance Cost	441,000	396,970	44,030	
Debt Redemption	6,500,000	6,500,000	-	
Grant and Subsidies	8,895,000	7,085,272	1,809,728	
<b><u>TOTAL EXPENDITURE</u></b>	<b><u>454,537,373</u></b>	<b><u>420,121,827</u></b>	<b><u>34,415,546</u></b>	<b>-</b>

<b><u>Surplus/ (Deficit)</u></b>	<b><u>(29,106,777)</u></b>	<b><u>2,211,991</u></b>	<b><u>31,318,768</u></b>	<b>-</b>
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**Comparison of Actual and Performance  
Amounts**

Details	2017 / 2018 Budget	2017/ 2018 Actual	Statement of Finanial Performance	Variance
<u><b>INCOME</b></u>	(Rs)	(Rs)	(Rs)	(Rs)
Property Tax	41,500,000	41,500,000	46,850,641	5,350,641
Trade Fees	17,083,500	14,678,150	14,678,150	-
Advertising and Publicity Fees	3,000,000	2,118,724	2,118,724	-
Fines, Penalties and Levies	170,000	4,983,065	5,223,065	240,000
Capital Grant and Donated Assets	-		49,988,719	49,988,719
Government Grant	342,596,000	342,596,000	345,625,158	3,029,158
Building and Land Use Permit	3,075,000	2,719,898	2,719,898	-
Bus Toll Fees	2,400,000	2,314,350	2,314,350	-
Rental Income	13,318,096	9,537,056	9,537,056	-
Finance Income- External Investments	1,500,000	1,045,302	1,045,302	-
Burial and Incineration fees	400,000	267,000	267,000	-
Other Income	388,000	537,774	455,908	(81,866)
Sale of property			1,860,000	1,860,000
<u><b>TOTAL INCOME</b></u>	<u><b>425,430,596</b></u>	<u><b>422,297,318</b></u>	<u><b>482,683,969</b></u>	<u><b>60,386,651</b></u>

<b><u>EXPENDITURE</u></b>	<b>2017 / 2018 Budget (Rs)</b>	<b>2017/ 2018 Actual (Rs)</b>	<b>Statement of Finanial Performance (Rs)</b>	<b>Variance (Rs)</b>
Compensation of Employees	354,700,617	329,220,534	331,870,351	2,649,817
Remuneration of Councillors	4,850,000	4,617,053	4,617,053	-
Utilities Costs	22,460,300	22,035,967	22,035,967	-
Motor Vehicles Expenses	2,725,000	2,210,622	2,210,622	-
Professional and Legal Fees	2,116,020	2,096,076	2,096,076	-
Electoral Expenses	2,393,373	2,393,373	2,393,373	-
General Expenses	15,156,910	12,490,024	12,490,024	-
Repairs & Maintenance	10,637,153	7,789,402	7,789,402	-
Hired & Contracted Services	23,662,000	23,286,535	26,189,378	2,902,843
Finance Cost	441,000	396,970	396,970	-
Debt Redemption	6,500,000	6,500,000	2,300,000	(4,200,000)
Grant and Subsidies	8,895,000	7,085,272	8,188,665	1,103,393
Depreciation and Amortisation			21,484,354	21,484,354
<b><u>TOTAL EXPENDITURE</u></b>	<b><u>454,537,373</u></b>	<b><u>420,121,827</u></b>	<b><u>444,062,234</u></b>	<b><u>23,940,407</u></b>

<b><u>Surplus/ (Deficit)</u></b>	<b><u>(29,106,777)</u></b>	<b><u>2,175,491</u></b>	<b><u>38,621,735</u></b>	<b><u>36,446,244</u></b>
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