



# **THE MUNICIPAL COUNCIL *OF* BEAU BASSIN - ROSE HILL**



## **ANNUAL REPORT 2018 - 2019**



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I am presenting the Council's Annual Report covering period 1 July 2018 to 30 June 2019 in line with Section 142 of the Local Government Act as subsequently amended.

This annual report is being presented in a very particular context amidst the COVID-19 pandemic, where our country is just coming out of a difficult period that has imposed upon citizens of the town as well as on our municipal services, unprecedented challenges.

I would like to commend the remarkable work of all front-liners, especially municipal employees and staff who were the most exposed including the Councillors who have been at the forefront throughout the lockdown period to ensure that the services were not disrupted even at the peak of the pandemic.

The effective measures put in place by the Government, coupled by the sense of discipline and tremendous effort of citizens of our town who have adhered to those measures for the fight against this invisible enemy has shown the world how exemplary and united our tiny island can be in difficulties.

The betterment of the livelihood of citizens of the town through access to our municipal services have been at the heart of our mandate during the financial year 2018/2019. Several projects have been realized during the mentioned period to provide more facilities to our citizens.

The landscape of the Rose Hill and Beau Bassin town centres have already remarkably been upgraded with the implementation of the first phase of the Metro Express project linking Rose Hill-Beau Bassin with Port-Louis. The Ebène park is becoming a reality and other major projects are in the pipeline. I have in mind here the renovation of the Plaza Theatre (Phase III).

I wish to once again put on record the dedication of the staff and all employees of the Municipal Council who have spearheaded both major and minor projects that have materialized and are in phase of being realized.

**Ken Fat FONG SUK KOON, OSK  
MAYOR**

## Chief Executive's Statement

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I have the privilege to present the Annual Report and the Unaudited Accounts of the Municipal Council of Beau Bassin - Rose Hill for the period 1 July 2018 to 30 June 2019, pursuant to Section 142 of the Local Government Act 2011 as subsequently amended.

As in previous years, the Council has continuously delivered the required basic services to the inhabitants of the town. These include access to regular scavenging services, construction and maintenance of drains/roads and maintenance of the street lighting network, amongst others.

We dealt with the challenge of flooding in certain regions. Despite the restricted budget, we have been able to face the situation; Berthaud Avenue where we proceeded with the opening of an existing cut off drain along the foot of Corps de Garde Mountain and at Independence Street, Roches Brunes where a collection drain was constructed to alleviate the flooding issue at Roches Brunes Government School, are a couple of examples.

The year 2018/2019 has been crucial with the implementation of the Metro Express Project in Beau Bassin-Rose Hill. The project has materialized and is greatly benefiting the inhabitants of the town. To coordinate the project and to ensure its smooth running, the Council has under the chairmanship of the Mayor held several monitoring committees with stakeholders and this has enabled to facilitate the ongoing works in the town and also to handle complaints.

We have embarked on an innovative project of integrating postal code in street name plates in the town and also anticipate to put in place other projects that will be advantageous to the inhabitants.

On a concluding note, I wish to highlight that our continued sense of discipline coupled with the commitment to achieve Council's objectives have been the overarching principle to ensure effectiveness and efficiency in service delivery to the inhabitants.

**Vineshsing SEEPARSAD**  
**CHIEF EXECUTIVE**

## Organisation Profile

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### Council Vision

To be a Local authority achieving excellence in whatever it undertakes whilst being a close partner to all stakeholders.

### Council Mission

Ensure that all the statutory duties including the services are delivered in accordance with the ever-changing expectations of both the authorities and the citizens.

### Council Values

Our corporate culture stands on values which places the citizen at the centre of our endeavours.

Those values are as follows:

- **EXCELLENCE** We will do our best within our financial means and with the human resources available to achieve excellence in our service delivery.
- **EFFICIENCY** We will strive to optimise our resources so that they are used in an efficient manner in order to accomplish our statutory duties.
- **INTEGRITY** We will act with integrity in all our dealings with our Stakeholders.
- **COURTESY** We will act with courtesy in our relationships with the citizens, our employees, our suppliers and other stakeholders.
- **TEAMWORK** We work as a team and believe that the citizens are part of the network.
- **QUALITY & INNOVATION** We will never stop improving the quality of our services and endeavor to innovate for the benefit of the citizens of the town.
- **COMMITMENT** The Municipal Council undertakes to serve the citizens of the towns without any discrimination.

## Council Objectives

- Offer quality services.
- Relate effectively and courteously with all stakeholders.
- Improve the corporate image of the Municipal Council.
- Achieve a balanced financial situation year-in, year-out.
- Attend to all complaints recorded through our Information and Service Centre/ Citizen Support Portal (CSU) or otherwise and keep the complainants informed of the outcome.
- Ensure fairness in all decisions taken.
- Show transparency in rules, procedures, schemes and grievances.

## History and Places

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Beau Bassin - Rose Hill is a combination of French and English words. It reflects the successive occupations of the country by the French (1722-1810) and English (1810 till independence).

Beau-Bassin and Rose-Hill, two different localities were twinned and known as Town of Beau Bassin - Rose Hill, by virtue of Ordinance 31 of 1895. By the Proclamation No. 10 of 1896, it was administered by a Board of Commissioners consisting of seven members who were appointed annually by the Governor. The first Chairman of the board was Hon. Povah Ambrose.

As from 1950, the Town Council was constituted of eight elected members and four nominated members and later on the number of elected members had increased to twelve. On 12 March 1965, the Town Council was elevated to the status Municipal Council and was constituted of twenty-four elected members representing six members to each ward. The Chairman was then known as Mayor.

The town of Beau Bassin-Rose Hill has under its jurisdiction the several land conversions made by the 'Compagnie des Indes' between 1715 and 1767 and the subsequent additions of localities annexed. In 1963, the areas under the Village Councils of Trèfles, Stanley, Mont Roches, Plaisance were added to the Town and in 1964 some 440 acres, from Chebel branch Road to the Old Railway Track known as Coromandel, were transferred under the jurisdiction of the town. By 1991, the Town of Beau Bassin-Rose Hill, including Chebel and Morcellement Montréal covered an area of 20.2 km<sup>2</sup> and its population estimated to be 111,355 persons (Digest of Annual Statistics 2013 : Year 2012).

## Twinning

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The Council has established twinning relationships with other international cities through which knowledge and ideas in various areas such as education, town planning, economic development, environment amongst others are exchanged

The Council has maintained twinning relationship with the following towns/cities:

- Township of St Pierre (Reunion Island) since 1985.
- Village of Quartier Militaire since 1986.
- Town of Majunga (Madagascar) since 1996.
- Victoria (Seychelles) since 1996.
- Changzhou Municipal People's Government (China) since 1998.
- Ethekwini Municipality (South Africa) since 2008

## Places of Interest

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Beau Bassin - Rose Hill is renowned for its commercial centres, for instance, the New Arab Town, Arcades Sunassee, Galeries Evershine, Rose Hill market and several other shops along the Royal Road and the town centre where many shoppers converge. With recent years the region of Beau Bassin has also seen renewed development.

The places below truly stand out in the town and is worth visiting for anyone:

- Town Hall Yard (PLAZA)
- Viewpoint Cascadelle
- Balfour Garden
- Rose Hill Market
- Da Patten Fair
- Beau Bassin Market
- Place Raymond Chasle
- New Arab Town
- Rose Hill Post Office [National Heritage site]



## Council Composition

The Municipal Council of Beau Bassin Rose Hill was composed of 24 elected members as listed below.

SN	Name	Position
1	Fong Suk Koon Ken Fat O.S.K	<ul style="list-style-type: none"> <li>• Mayor</li> <li>• Chairperson of Council meeting</li> <li>• Chairperson of Executive Committee</li> <li>• Chairperson of the Permits and Business Monitoring Committee</li> <li>• Member of Public Health Committee.</li> <li>• Member of Public Infrastructure Committee</li> <li>• Member of Welfare Committee</li> <li>• Chairperson of the Local Disaster Risk Reduction Management Committee</li> <li>• Chairperson of the Local Emergency Operation Command (in times of calamity/crisis)</li> </ul>
2	Anamalay Elvane	<ul style="list-style-type: none"> <li>• Deputy Mayor</li> <li>• Vice-Chairperson of Council meeting</li> <li>• Member of Public Health Committee</li> <li>• Member of Executive Committee</li> <li>• Member of Public Infrastructure Committee</li> <li>• Member of Welfare Committee</li> </ul>
3	Choolun Jai Krishna Vishwanauth	<ul style="list-style-type: none"> <li>• Member of Permits and Business Monitoring Committee</li> <li>• Member of Executive Committee</li> <li>• Chairperson of Welfare Committee</li> <li>• Member of Public Health Committee</li> </ul>
4	Chandoo Marie Chimene Jenny	<ul style="list-style-type: none"> <li>• Councillor</li> </ul>
5	Junggee Nazir Mohamad Ameen	<ul style="list-style-type: none"> <li>• Member of Executive Committee</li> <li>• Member of Public Infrastructure Committee</li> <li>• Member of Welfare Committee</li> </ul>
6	Kushna Ravidutt Bissoondial	<ul style="list-style-type: none"> <li>• Member of Executive Committee</li> <li>• Chairperson of Public Infrastructure Committee</li> </ul>
7	Cerveaux Jules Alain	<ul style="list-style-type: none"> <li>• Member of Executive Committee</li> <li>• Chairperson of Public Health Committee</li> </ul>
8	L'Assiette Brunel Gilwyn	<ul style="list-style-type: none"> <li>• Councillor</li> </ul>



9	Boojhawon Narendra Singh	<ul style="list-style-type: none"> <li>• Vice- Chairperson of Welfare Committee</li> <li>• Member of Public Infrastructure Committee</li> <li>• Member of Permits and Business Monitoring Committee</li> </ul>
10	Carta Nirmala	<ul style="list-style-type: none"> <li>• Member of Public Health Committee</li> <li>• Member of Welfare Committee</li> </ul>
11	Delord Marie Veronique Wendy	<ul style="list-style-type: none"> <li>• Councillor</li> </ul>
12	Dewee Deoraj	<ul style="list-style-type: none"> <li>• Member of Executive Committee</li> </ul>
13	Fidele Marie Belinda	<ul style="list-style-type: none"> <li>• Member of Public Infrastructure Committee</li> <li>• Member of Welfare Committee</li> </ul>
14	Hungley Jacques Desire Arnaud	<ul style="list-style-type: none"> <li>• Member of Welfare Committee</li> </ul>
15	Letandrie Jean Claude Alain	<ul style="list-style-type: none"> <li>• Member of Public Health Committee</li> </ul>
16	Mookan Ivan Gael	<ul style="list-style-type: none"> <li>• Councillor</li> </ul>
17	Mootosamy- Patter Kessavadee Kandassamy	<ul style="list-style-type: none"> <li>• Member of Welfare Committee</li> </ul>
18	Nanhuck Mohammad Abdulla Zaed	<ul style="list-style-type: none"> <li>• Councillor</li> </ul>
19	Ragoo Saffinaz	<ul style="list-style-type: none"> <li>• Member of Public Health Committee</li> </ul>
20	Ramjee Vishwamitra	<ul style="list-style-type: none"> <li>• Member of Permits and Business Monitoring Committee</li> <li>• Member of Public Infrastructure Committee</li> </ul>
21	Rughoonauth Neena	<ul style="list-style-type: none"> <li>• Councillor</li> </ul>
22	Utile Jean Didier David	<ul style="list-style-type: none"> <li>• Vice Chairperson of Public Infrastructure Committee</li> <li>• Member of Welfare Committee</li> </ul>
23	Cuttian Marie Desirella	<ul style="list-style-type: none"> <li>• Vice Chairperson of Public Health Committee</li> <li>• Member of Public Infrastructure Committee</li> </ul>
24	Barbe Philippe Gad- Olivier	<ul style="list-style-type: none"> <li>• Councillor</li> </ul>

## Head of Departments

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<u>Departments</u>	<u>Position</u>	<u>Name of Officer</u>
<b>Administration</b>	Chief Executive	Mr. Vineshsing Seeparsad
<b>Finance Department</b>	Financial Controller	Mr. Daniel Lam Hing
<b>Public Infrastructure Department</b>	Head Public Infrastructure Department	Mr. S.Permala
<b>Public Health Department</b>	Chief Health Inspector	Mrs. S B Mohungoo
<b>Land Use and Planning Department</b>	Head Planning and Land Use Department	Mr. V.P Bangaroo
<b>Welfare Department</b>	Chief Welfare Officer	Mr C.Jhamna

## Roles and Functions of Committees for the year 2018/2019

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- **Council Meeting**

As required under Section 45 of the Local Government Act 2011 as subsequently amended, Council Meeting, presided by the Mayor, meets as often as its business may require and at least once every month to formulate general policy guidelines on the activities of the Council.

The Chairpersons and Vice-Chairpersons were as follows:

- Chairperson: Mayor - Ken Fat Fong Suk Koon O.S.K
- Vice Chairperson: Deputy Mayor - Elvanee Anamalay

*Number of meetings held: 15*

- **Executive Committee**

Under Sections 47 & 48 of the Local Government Act 2011 as subsequently amended, the Executive Committee is responsible for the approval of the procurement of goods and services. The term of office of an Executive Committee shall be 2 years and every decision taken by the Executive Committee shall be reported at the next Council Meeting.

The Committee is comprised of the Mayor, the Deputy Mayor and 5 other members of the Council.

- Chairperson: Mayor - Ken Fat Fong Suk Koon O.S.K
- Vice Chairperson: Deputy Mayor - Elvanee Anamalay

*Number of meetings held: 46*

- **Permits and Business Monitoring Committee**

Under Section 115 of the Local Government Act 2011 as subsequently amended whereby a Permits and Business Monitoring Committee had been set up to, amongst others, process every application for an Outline Planning Permission or a Building and Land Use permit, issue guidelines to assist persons wishing to make an application and enable them to understand its planning system.

The Committee shall consist of:

- The Mayor or Deputy Mayor;
- Four Councillors, to be designated by the chairperson;
- The Chief Executive; and

- The Heads of the Land Use and Planning, Public Infrastructure and Public Health Departments of the Local Authority.

***Number of committees held: 51***

- **Procurement Committee**

Under the provisions of Section 160 of the Local Government Act 2011, any procurement of goods and services by the Council shall be determined by the Procurement Committee which is composed of the Chief Executive or his deputy; the Financial Controller or his deputy; and one senior officer in charge of a department other than that of the Chief Executive or the Financial Controller. However, Approval of the Executive Committee of the Council is required, where the total value of the procurement exceeds 100,000 rupees.

***Number of committees held for approval: 49***

***Number of committees held for bid opening: 45***

- **Public Infrastructure Committee**

The Public Infrastructure Committee considers all matters pertaining to the management, and construction of all Municipal Assets/Infrastructures amongst others, construction of public infrastructures and maintenance thereof.

**Composition of the committee:**

1.	His Worship the Mayor	FONG SUK KOON Ken Fat, O.S.K
2.	The Deputy Mayor	Elvanee Anamalay
3.	Councillor	R B Kushna <b>(Chairperson)</b>
4.	Councillor	J.D. Utile <b>(Vice Chairperson)</b>
5.	Councillor	N S Boojhawon
4.	Councillor	M D Cuttlan
5.	Councillor	N M A Junggee
7.	Councillor	M B Fidele
8.	Councillor	V Ramjee

***There were 11 meetings of the Public Infrastructure Committee during the above-mentioned period.***

- **Public Health Committee**

The Public Health Committee considers all matters pertaining to refuse collection, cleansing of public places, bare lands, canals and rivers, roadside weeding, maintenance of public conveniences, rodent control, control of hawkers and management of crematoria and markets.

**Composition of the committee:**

1. His Worship the Mayor	Fong Suk Koon Ken Fat
2. The Deputy Mayor	Elvanee Anamalay
3. Councillor	J A Cerveaux <b>(Chairperson)</b>
4. Councillor	M D Cuttlan <b>(Vice-Chairperson)</b>
5. Councillor	N C Carta
6. Councillor	J K V Choolun
7. Councillor	J C A Letandrie
8. Councillor	S Ragoo

*There were 11 meetings of the Public Health Committee during the above-mentioned period.*

- **Welfare Committee**

The Welfare Committee considers all matters pertaining to promotion of welfare, social, recreational, educational, sports, leisure and cultural activities.

**Composition of the committee:**

1. His Worship the Mayor	Fong Suk Koon Ken Fat
2. The Deputy Mayor	Elvanee Anamalay
3. Councillor	J K V Choolun <b>(Chairperson)</b>
4. Councillor	N S Boojhawon <b>(Vice-Chairperson)</b>
5. Councillor	N C Carta
6. Councillor	Marie Belinda Fidele
7. Councillor	J D A Hungley
8. Councillor	N M A Junggee
9. Councillor	K Mootosamy-Patter
10. Councillor	J D D Utile

*There were 11 meetings of the Welfare Committee during the above-mentioned period.*

### Summary of number of meetings held in the period July 2018 – June 2019

Meeting/Committees	Number of sittings
Council meeting	15
Executive Committee	46
Public Infrastructure Committee	11
Public Health Committee	11
Welfare Committee	11
Permits and Business Monitoring Committee	51
Procurement Committee	49
Bid Opening Committee	45
Health & Safety Committee	6
<b>TOTAL:</b>	<b>245</b>

### Local Disaster Risk Reduction Management Committee

According to the NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT ACT 2016, there shall be a Local Disaster Risk Reduction Management Committee (LDRRMC) for every local authority. Every LDRRMC shall consist of

- (a) the Mayor of the local authority, as the case may be, who shall be the chairperson;
- (b) the Chief Executive of the local authority, who shall be the vice-chairperson;
- (c) the Local Disaster Management Coordinator of the local authority.

By embarking on Local Disaster Risk Reduction and climate change adaptation programmes, it is intended to strengthen people's and societies' capacity for resilience so that their own efforts and those of development interventions may become more efficient.

The following activities were carried out for the financial year 2018/2019:

- 1) A flood Simulation Exercise was organized on 27 October 2018 at Verger Bissambur and Raymond Rivet Street, Mont Roches. The aim of this exercise was to test the existing contingency plans of the Council related to flooding as well as the response and communication flow among stakeholders with the Local Emergency Operations Command (LEOC) during a crisis/emergency situation.



During the course of this exercise, inhabitants were evacuated from their houses to the nearest emergency shelter by representatives of emergency services such as the Mauritius Fire and Rescue Service, SMF, Police and were provided assistance by the Mauritius Red Cross Society, SAMU and the Ministry of Social Integration, Social Security and National Solidarity.

- 2) A Table Top Simulation Exercise with regards to Rock Fall and Slope Failure at Morcellement Hermitage, Coromandel, was organized on 28 November 2018 to coordinate the activities of all stakeholders in their response to Rock Fall and Slope Failure Emergency.
- 3) A Local Disaster Risk Reduction and Management Committee (LDRRMC) was carried out on 12 December 2018 to review the disaster risk reduction and management activities of the Council as well as the Summer Outlook 2018-2019 regarding the Cyclonic and Rainy season.
- 4) Local Disaster Risk Reduction and Management Committee (LDRRMC). Four meetings of the LDRRMC were held during the period of January to August 2019 as detailed below:
  - (a) LDRRMC held on 9 February 2019 in respect to Cyclone Gelena;
  - (b) LDRRMC held on 13 and 28 March 2019 in respect of flood simulation exercise at Chebec; and
  - (c) LDRRMC held on 18 June 2019 in respect of workshop with school head and flood mitigation measures for Constituency No 19 & 20
- 5) A mapping of flood prone areas within the township of Beau Bassin - Rose-Hill was carried out in January 2019 and plotted on Google earth for ease of reference. Moreso, a report on the construction of drains in flood prone areas was designed with photographic evidence of past flooding encountered in same regions together with recommendations.
- 6) A one-week workshop was organized in March 2019 by the National Disaster Risk Reduction and Management Centre in collaboration with the Plate-Forme D'intervention Régionale de l'Océan Indien (PIROI) and the Mauritius Red Cross Society on the Operational Management of LEOCs. Following the workshop, a Local Disaster Management Plan was designed where the standard operating procedures have been established for municipal officers in the event of a Cyclone, Torrential/Heavy rainfall and Landslide as well as the operational management of the LEOC.





- 7) A Risk Reduction Matrix Grid was designed for the township of Beau Bassin Rose-Hill where natural and man-induced hazards were identified. The grid also depicts the different categories of such impact on our society and the likelihood of their occurrence. The grid provides a clear picture of the most common natural hazards which the township may face and their impact on the different regions which may be at risk.

### Monitoring/Coordination Committee for Metro Express Project

A monitoring/coordination committee was set up under the chairmanship of the Mayor, having the responsibility to overcome shortcomings and minimize inconveniences linked with the implementation of the Metro Express Project in collaboration of various stakeholders. The meeting started way back in 19 February 2018 and had reached its 209<sup>th</sup> meeting at the end of the financial year.

On 27<sup>th</sup> May 2019, the Committee reached its 200<sup>th</sup> milestone and the meeting was graced by the presence of the Deputy Prime Minister, Minister of Energy and Public Utilities, Hon. Ivan Leslie Collendavelloo, Parliamentary Permanent Secretary, Hon. A Aliphan wherein a recognition certificate was issued to all those who were involved in the committee.



### Integration of Postal Code on Street Name Plate

The Council has embarked since November 2018 on the integration of Mauritius postal code on the street name plate. The exercise is still ongoing.

## Departments

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### *1. Administration*

#### **Priority Objective**

- Ensure that Municipal services are provided to the satisfaction of citizens.
- Ensure that resources allocated to Departments are used judiciously.
- Ensure that Council's policies are formulated and implemented within the framework of the Local Government Act and other laws.
- Exercise sound administrative and financial control.

#### **Major Services**

- Implementation of Council's decisions.
- Delivery of programmes as laid down in the Performance Based Budget.

Headed by the Chief Executive and assisted by the Deputy Chief Executive and the Assistant Chief Executives, the Administration Department is responsible for the Management and Administration of the day to day affairs of the Council.

Among others, the Department is also responsible for:

- Implementing Local Government policies, goals and objectives.
- Implementing Local Government legislations and other relevant Legislations.
- Initiating and implementing programmes aiming at enhancing the overall efficiency and effectiveness of the Council.
- Advising the Council in policy matters.

Under the Administration Department, the Council of Beau Bassin - Rose Hill has:

#### **1. The Human Resource Management Section**

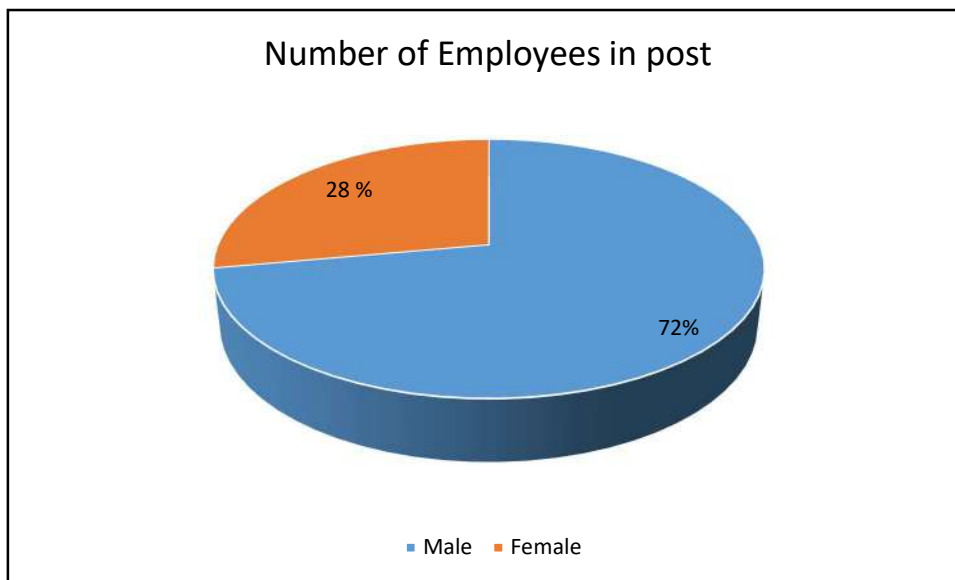
Headed by the Human Resource Management Officer and assisted by a Human Resource Officer and administrative staff the HR Section deals with:

- Appointment & Promotion, Retirement & Pensions and application of conditions of service.
- Monitoring of leaves & attendances, passage benefits, car loans, travelling allowances.
- Industrial matters and discipline of staff.
- Management of occupational, health, safety and welfare of employees.
- The issuing, control and care of uniforms and Personal Protective Equipment.

- Human Resources Planning, career development & Training of employees in line with the Council's objectives & requirements.

**Number of Employees in post as at 30 June 2019: 789**

**Number of Employees on establishment as at 30 June 2019: 858**



### **Performance Management System (PMS)**

Performance Management System is a management tool for good governance and improved performance, which provides the opportunity to identify the development needs of employees at all levels in the organization within an agreed framework of planned goals, objectives, standards and competencies. The adoption of the system is in line with Government Programme which gives high priority to improving the performance of public service by developing capacity to perform and tackle poor performance.

### **Health & Safety Committee**

Safety and Health Committees were conducted in line with the provisions of the Occupational Safety and Health Act 2005 to look into all health and safety issues at the Municipal Council. For the period July 2018 to June 2019, six (6) Safety & Health Committees were held.

### **Recruitments/Appointment**

Recruitment/Appointment is done by the Local Government Service Commission and during period July 2018 up to June 2019:

Grade	Number of officers
Senior Human Resource Officer	1
Local Disaster Management Coordinator	1
Library Officer	2
Office Management Assistant	1
Clerical Officer	7
Attendants/Senior Attendants	4
Library Attendant	1
General Worker	3
Principal Accountant	1
Assistant Inspector of Works	2
Building Inspector	1
Assistant Mechanic	1
Refuse Collector	2
Assistant Building Inspector	5
Planning and Development Assistant	4
Cadastral Assistant	1
Welfare Officers	2

### **Retirements**

During period July 2018 up to June 2019, the following categories of Officers retired from service:

S/N	Post Held	Number of Officers
1	Welfare Officer	1
2	Financial Officer/Senior Financial Officer	1
3	Management Support Officer	1
4	Chief Carpenter	1
5	Carpenter	1
6	Head Gardener	1
7	Attendant/Senior Attendant	1
8	Office Management Assistant	1
9	Security Guard	1
10	General Worker	1
11	Civil Engineer	1
12	Workshop Supervisor	1
13	Handy Worker	1
14	Refuse Collector	1

### **Promotions**

During the period July 2018 up to June 2019, the following categories of Officers were promoted:

<b>S.N</b>	<b>Post</b>	<b>Number of officers</b>
<b>1</b>	Financial Officer/Senior Financial Officer	1
<b>2</b>	Usher Prosecutor/Senior Usher Prosecutor	1
<b>3</b>	Management Support Officer	4
<b>4</b>	Library Attendant	1
<b>5</b>	Tradesmen Mechanic	1
<b>6</b>	Assistant Matron Mechanic	2
<b>7</b>	Assistant Automobile Electrician	1
<b>8</b>	Refuse Collector	2
<b>9</b>	Driver (Heavy Mechanical Unit)	1
<b>10</b>	Procurement & Supply Officer/Senior Procurement Supply Officer	1
<b>11</b>	Carpenter	1
<b>12</b>	Handy Worker	2

### **Training and Development**

To ensure that service delivered is enhanced and to keep abreast with the latest trends as well as improve efficiency, training opportunities are provided to officers whenever possible. Heads of Departments and officers have attended training programmes, seminars and workshops as follows during the period July 2018 June 2019:

<b>Trainings attended by Municipal Officers for the period July 2018 - June 2019</b>				
<b>Post</b>	<b>No of officers</b>	<b>Period</b>	<b>Institutions</b>	<b>Training</b>
Assistant Chief Executives, Human Resource Officer, Office Management Assistant, Management Support Officers	7	14-16 August 2018 (2 half days)	Civil Service College Mauritius	Writing Effective Minutes of Meeting
Local Disaster Management Coordinator	1	12 September 2018	Mauritius Research Council	Technology for Information Dissemination during Disaster

Local Disaster Management Coordinator	1	26 September-02 October 2018	Ministry of Local Government and Outer Islands	Training Workshop on Operational Disaster Management for Local Emergency Operations Command
Chief Health Inspector	1	07-19 January 2019	Ministry of Local Government and Outer Islands	Training programme on municipal waste management in Hyderabad, India
Supervisor Infant School	1	25 February 2019	Early Childhood Care and Education Authority	Teaching Children's Rights through Story telling
Building Inspector	1	28 February 2019	Mauritius Research Council	Investigation and in-situ measurement of the dynamic thermal performance of ventilated walls using light blocks in the Mauritian context
Deputy Chief Executive, Local Disaster Management Coordinator	2	18-22 March 2019	The National Disaster Risk and Reduction Management Centre	Operational Disaster Management for Local Emergency Operations Command
Accountant/Senior Accountant	1	25 March 2019	Workshop-Moving towards accrual accounting	
IT Officer	1	07 February 2019	Ministry of Foreign affairs, Regional Integration & International Trade	How to secure a country against modern cyber threats
Tradesman Electrician, Tradesmen Carpenter, Tradesmen Painter, Tradesmen Welder, Tradesman Automobile Electrician	2	13 February 2019	Inhouse training by SSHO, Prolift Co Ltd	Training on safe use of aerial platform

Building Inspector	1	15 February 2019	Mauritius Council	Research	Development of an interactive mobile based person carbon footprint calculator specific to Mauritius
Library Officer	1	20-21 May 2019	Mauritius Bureau	Standards	Training in Quality Management System-MS ISO 9001:2015, Internal Auditor Training Programme
Assistant Chief Executive	1	30 May 2019	Ministry of Local Government and Outer Islands		Consultancy Services for the formulation of a Gender Policy for the Local Authorities, the Mauritius Fire and Rescue Services and the Outer Islands Development Corporation
Clerical Officer	1	11 June 2019	Mauritius Council	Research	Development of a sustainability index framework for the Mauritian textile industry

## **2. The Committee Section**

Headed by a Senior Committee Clerk and assisted by two Committee Clerks this section is responsible for:

- Recording of all minutes of proceedings of Committees
- Establishing calendar for meetings.
- Circulating the minutes of proceedings among staff and councillors.
- Ensuring timely dispatching of all notice of meetings etc.

## **3. The Internal Control and Audit Section**

Internal Control is important to ensure the efficiency and effectiveness of operations and adherence to best practices, rules, and regulations as is part of day-to-day management.

An essential part of Internal Control is Internal Audit which is involved in carrying out daily checks over all financial activities of the Municipal Council. Audit is also carried out in cash collection, expenditure, and payroll, stores, and cash book amongst others.



#### **4. Information Technology Section**

The IT Section is responsible for the introduction, deployment, maintenance and upgrading of all Information Technology Infrastructures of the Municipality and to also advise the Council on all IT matters.

Over the past decade, the Municipal Council has increasingly applied Information Technology to improve services offered to inhabitants of the township. Through the use of technology, the Council has improved the delivery of services and increased the efficiency of its own work processes. The IT Section is responsible for the introduction, deployment, and maintenance and upgrading of all Information Technology Infrastructures of the Council and to also advice on all IT matters.

In concertation with the Ministry of Local Government and other stakeholders:

##### **1. Projects completed:**

- a) Supply, Installation & Commissioning of Global Positioning System (GPS) on Scavenging Lorries and Street Lighting Lorries
- b) Supply, Installation & Commissioning of Geographical Information Systems (GIS)
- c) National Electronic Licensing System
- d) Merging of complaint system with the Citizen Support Unit

##### **2. Ongoing projects:**

- a) New online payment platform for Trade Fees by Corporate Business Registration Department
- b) Online payment of General Rates

#### **5. Information and Service Centre (ISC)**

The Information and Service Centre is responsible for registering complaints, grievances and suggestions from the public and to channel the complaints to the respective department for actions. The Cisolve system used to register complaints has been merged with the Citizen Support Portal put in place by the Prime Minister's Office.

## **6. The Municipal Library**

The Olof Palme Municipal Library, created in 1946, was formerly situated in the left wing of the Town Hall. In 1966, the library moved to its present location. A children's corner was created in 1984. In 1986, the library was named in the memory of the assassinated Swedish Prime Minister, Olof Palme. A Mini Cyber Centre offering ADSL facilities was inaugurated by the Mayoress, Mrs M Chauvin on 22 August 2007. A Wi-Fi connection was inaugurated on the 22 November 2007. As from 14 December 2011, with the new Local Government Act, subscription to residents of Beau Bassin - Rose Hill became free and open to non-residents against a payment of a deposit and an annual subscription. In line with the decision of the Council to decentralize the library services, the branch library project has been developed in remote regions of Beau Bassin - Rose Hill. There are actually 10 mini libraries and 1 branch library in the suburb regions of Beau Bassin - Rose Hill.

The most recent mini library Bibliothèque du Savoir at Camp Levieux was inaugurated on 2 May 2019.



*Bibliothèque du Savoir, Camp Levieux Mini Library*

### **MS ISO and Transition to MS ISO 9001:2015**

The Olof Palme Municipal Library became ISO Certified in April 2004 by the Mauritius Standards Bureau. Regular auditing and assessments are carried out by auditors of the Mauritius Standards Bureau to ensure library compliance with ISO. As per ISO Standards, the Council aims at providing quality service and seek to continuously improve our services to meet the diverse and new emerging information needs of our patrons.

By upgrading the transition to adopt the MS ISO 9001:2015, the Management of the Olof Palme Municipal Library commits itself to constantly provide services that meet customer and regulatory requirements and strives to exceed customer expectations. It commits itself to enhance customer satisfaction through effective application of the system, including processes for improvement of the

system and the assurance of conformity to customer and applicable statutory and regulatory requirements.

The Quality Management System guarantees a professional approach in performing library activities and further enhances team-spirit among colleagues and consolidates the quality culture in the organization.

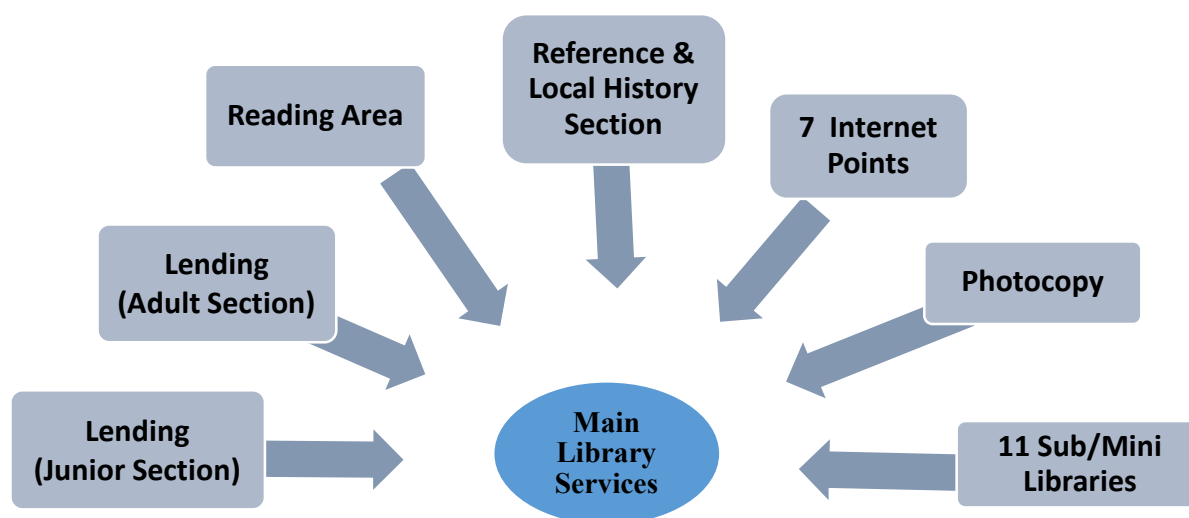
The adoption of the ISO 9001:2015 transition promotes the quality management principles which are:

- Customer focus
- Leadership
- Engagement of people
- Process approach
- Improvement
- Evidence- based decision making
- Relationship management

The Olof Palme Municipal Library MS ISO 9001:2015 Certificate is valid until 28 April 2022.



### Services provided by the library



### Sub/Mini Libraries

The library has one sub library and ten mini libraries namely:

- (a) Maingard Sub Library
- (b) Camp Le Vieux Mini Library
- (c) Mare Gravier Mini Library
- (d) Chebel Mini Library
- (e) Plaisance Mini Library
- (f) Trèfles Mini Library
- (g) Mont Roches Mini Library
- (h) Stanley Mini Library
- (i) Les Chebecs Mini Library
- (j) Roland Moothoo Mini Library
- (k) Bibliothèque du Savoir Mini Library

**Maingard Sub Library** provides lending and free internet services while the mini libraries provide mostly on spot reading and internet services. Free Wi-Fi facility is also available.

### **Opening Hours:**

Weekdays: 12.00 to 17.00 hours

School Holidays: 09.00 to 16.00 hours

Saturdays: 09.00 to 12.00 hours

**Main Library Opening Hours:**

Weekdays: 09.00 to 17.00 hours

Saturdays: 09.00 to 13.00 hours

**Mini Libraries Opening Hours:**

The mini libraries are opened after 14.30 hours during weekdays and after 13.00 hours on Saturdays.

Complete details of the opening hours are available on the Municipal website <https://bbrh.org>.

**Books:**

Some 150 new adult books are released on a monthly basis as far as possible. Children books are put on shelves in January and during school holidays (April, July & December). List of new books are available on our Municipal website <https://bbrh.org>.

**Binding Section:**

This section caters for the preservation of books and other printed materials. The main objectives of binding are to increase the life span, durability of the library materials and the intrinsic value of the book. The Binding Section also provides a binding service to the other departments of the Municipal Council.

**Activities:**

The library has organised literary activities for the township of Beau Bassin-Rose Hill for the promotion of reading.

**Literary activities organized:****▪ 15 and 16 September 2018 : Festival du Livre Jeunesse de Maurice**

The Municipal Council participated in the 'Festival du Livre Jeunesse de Maurice' organised by the Atelier des Nomades on 15 and 16 September 2018 in the Town Hall yard and the Plaza building. The said event, besides showcasing the importance of reading, helped in promoting creativity, cultural interaction as well as an awareness of the library services provided by the Municipal Council amongst children, youth/adults and the public at large.

Among various activities scheduled, the Municipal library had organised:

- (i) Quiz, Lecture à Haute Voix, Storytelling and Initiation to reading
- (ii) Games, Ateliers de Lecture/peinture/écriture
- (iii) Des Chiffres et des Lettres
- (iv) Open day of the Olof Palme Municipal Library



*Festival du Livre Jeunesse de Maurice*

▪ **17, 20 and 24 April 2019: Easter School Holidays Activities**

During the Easter School holidays, various activities were organised for children such as:

- (i) Storytelling
- (ii) Initiation to reading
- (iii) Creative and fun activities



*17<sup>th</sup> April 2019 – Story telling*



*20<sup>th</sup> April - Initiation to reading*



*24<sup>th</sup> April 2019 - Creative activities*

▪ **07 May 2019: Quiz Competition**

On the occasion of the 51<sup>st</sup> anniversary of the Independence of Mauritius, the Olof Palme Municipal Library organised two competitions namely, Quiz Competition and Concours d'Orthographe for the primary schools of the township of Beau Bassin - Rose Hill.





*Quiz competition - Primary Schools of Beau Bassin - Rose Hill*

▪ **14 May 2019: Concours d'Orthographe**



*Concours d'Orthographe – Primary Schools of Beau Bassin - Rose Hill*



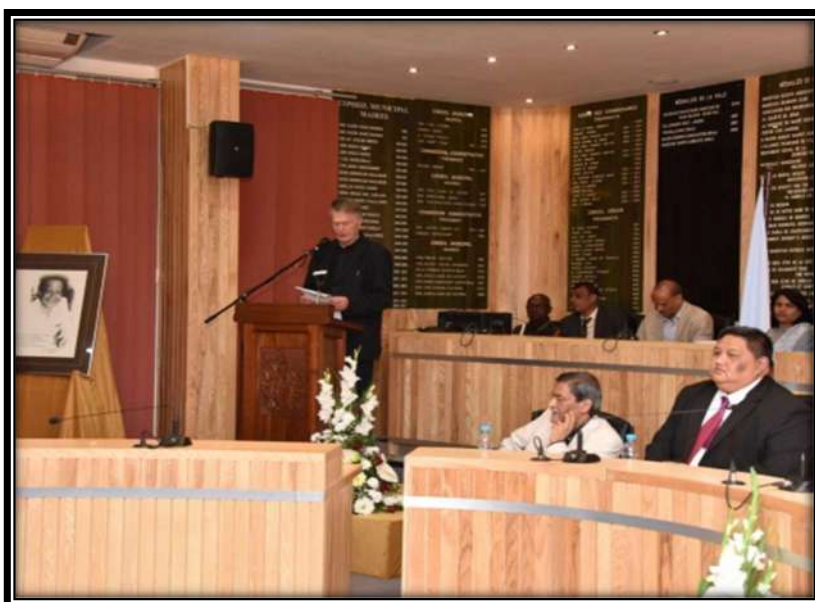
▪ **25 May 2019: Promotion of Reading at Bibliothèque du Savoir, Camp Levieux Mini Library**

Several activities were organised during the day namely quiz, lecture à haute voix, initiation to reading, face painting, team building among children, atelier de peinture, making of bookmarks, wish tree among others.



▪ **24 June 2019: 13<sup>th</sup> Edition of Prix Jean Fanchette**

Vernissage of the exhibition was launched by the 2008 Nobel Prize in Literature, **Jean Marie Gustave Le Clézio** on Monday 24 June 2019 in the Conference Room, Plaza, Rose Hill, followed by the proclamation of the result for the winner of Prix Jean Fanchette 2019 in the Municipal Council Room





*13<sup>th</sup> Edition of Prix Jean Fanchette 2019*

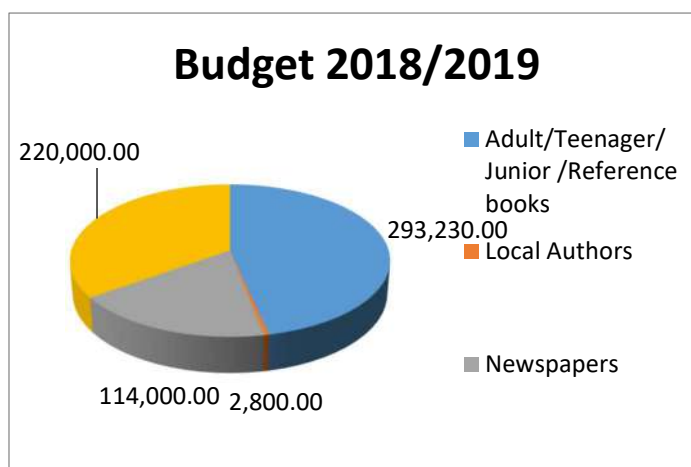
### Statistics for the Year 01 July 2018 to 30 June 2019

1	Number of visitors for main and mini libraries	41,502
2	New Membership	407
3	New acquisition (books)	1981
4	Books released for adult and junior	1502
5	Request for Internet Service in Main Library	576

### Budget

The total budget for the Library Section for books, periodicals and newspapers amounts to **Rs 636,030.00** for the period **1<sup>st</sup> July 2018 - 30<sup>th</sup> June 2019**.

<i>Materials</i>	<i>Year 2018/2019 Amount (Rs.)</i>
Adult/Teenager/ Junior /Reference books	293,230.00
Local Authors	2,800.00
Newspapers	114,000.00
Periodicals	220,000.00



## 2. Finance

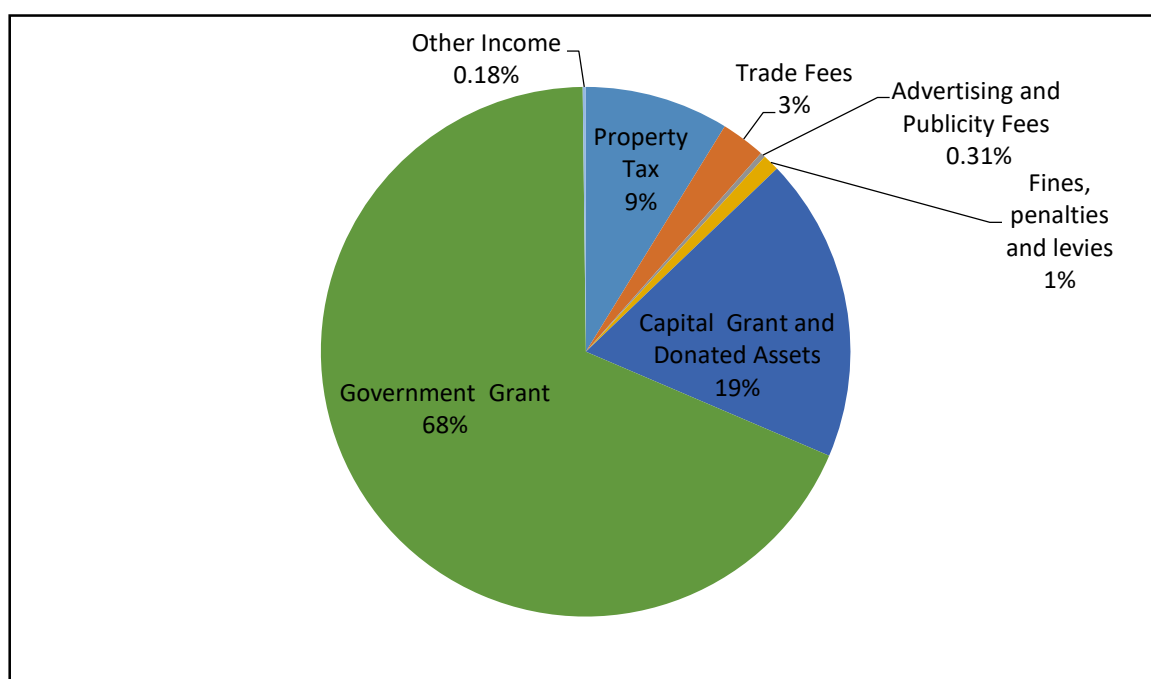
The Finance Department is responsible for the proper management of Municipal finance. The Financial Controller is the principal adviser on financial matters to the Council. He is responsible to see to it that proper systems of internal control and accounting are established in every department, that public revenue is collected promptly and properly accounted for, and that expenditure and other disbursements are properly made under the correct votes and items of the estimates.

The Finance Department is managed through the following sections:

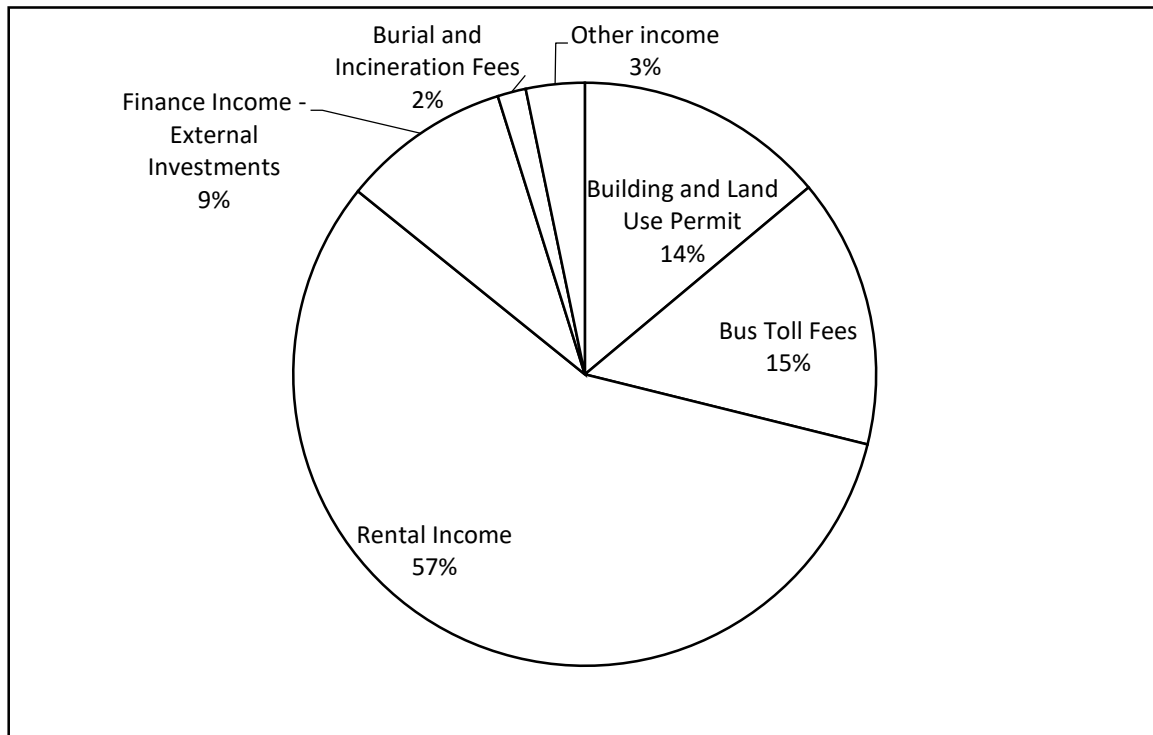
1. **Pay Section** – in charge of all pay transactions pertaining to employees' benefit.
2. **Procurement Section** – responsible for the procurement of goods and services as may be required by the Council in accordance with the Public Procurement Act; keeping proper records for requisitions, quotations and procurement, etc; the calling of quotations from different suppliers and to order goods and services with limit of funds available after decision has been made for the procurement thereof.
3. **Income Section** – Collecting taxes, fees, rent and monies due to the Council.
4. **Expenditure Section** – Close monitoring of day to day expenses of the Council and payments of bills.
5. **Usher/Prosecution Section** – responsible for the Collection of debts

### Revenue from Non-Exchange Transactions

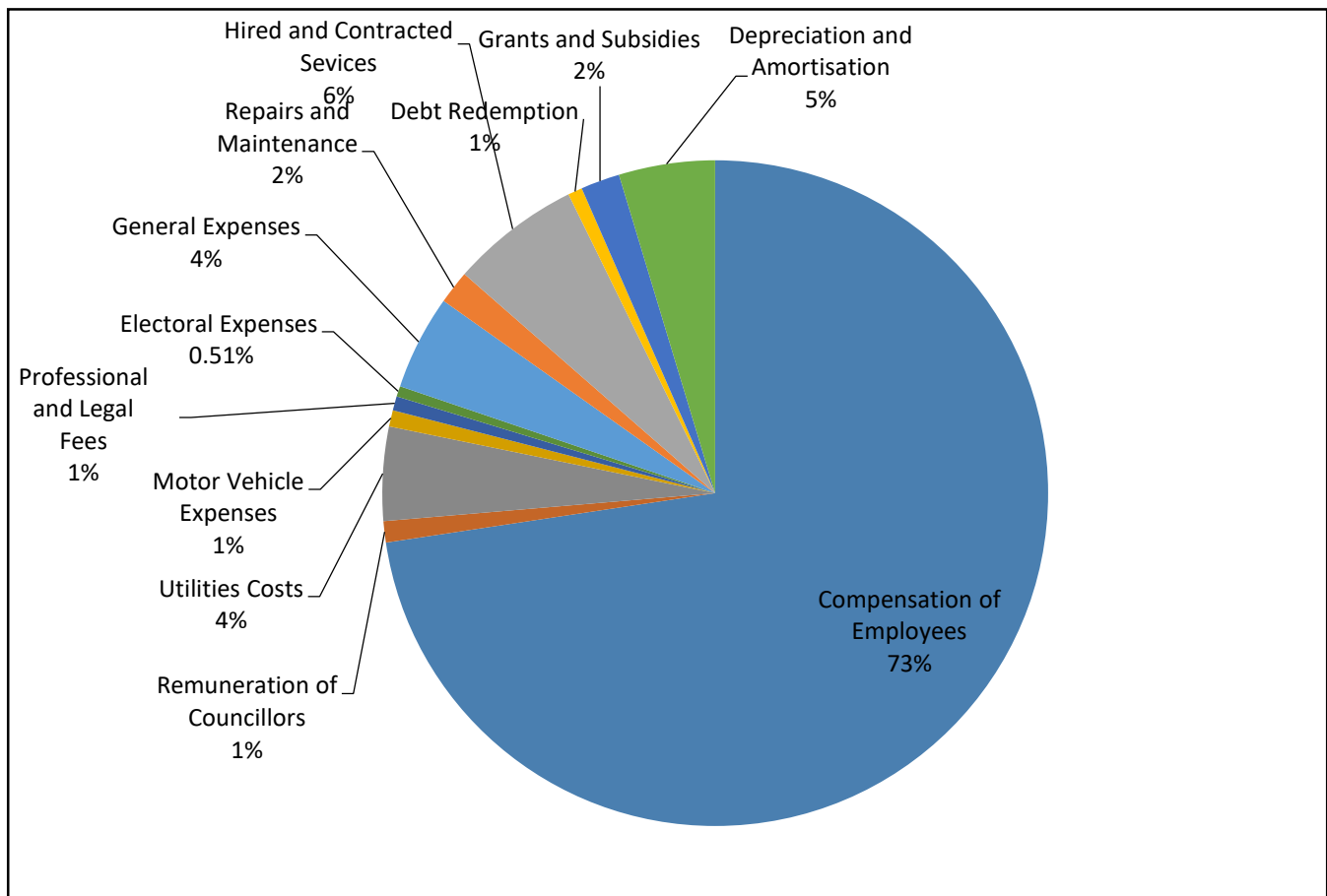
Based on unaudited figures for financial year 2018/2019



### Revenue from Exchange Transactions



### Expenses Based on unaudited figures for financial year 2018/2019



### 3. *Public Infrastructure*

#### Priority Objectives

- Ensure the useful life of community-based infrastructure is enhanced.
- Reduce flooding areas and ensure proper evacuation of running water through the construction and maintenance of drains.
- Provision of well accessed non classified roads with traffic signs and proper road marking.

#### Major Services

The department has a total of 193 workers and its functions/services are as follows:

- Construction, repairs and maintenance of drains to ensure proper evacuation of rainwater and reduce flooding areas;
- Provision of well accessed non classified roads with traffic signs and proper road markings;
- Construction and maintenance of non-classified roads;
- Installation and maintenance of street lighting points;
- Road markings and maintenance of traffic signs;
- Maintenance of Council's assets, e.g. buildings, sports infrastructure, etc.;
- Implementation of key infrastructure projects.
- Repairs and maintenance of fleet of municipal vehicles and plants.
- Processing of Building and Land User Permits and Morcellement applications.
- Designing and implementing infrastructural projects related to buildings, roads, bridges, drains, pavements, lighting, playgrounds, sports grounds, social halls, traffic centres, markets, fairs, crematoria, exhibition halls, art galleries, public libraries etc.
- Upkeeping, maintenance, upgrading and setting up of new gardens, roundabout and green spaces, lopping of branches etc...

#### Drains

The Council labour effects regular maintenance to open and covered drains according to an established programme of work. Moreover, construction of covered collector (C.D) and absorption drains (A.D) are also carried out by the Council or the National Development Unit.

The following drains have been constructed by the Municipal Council during financial year 2018-2019:

- Dr Lucien De Chazal Street Rose Hill (C.D)
- Marguerite Street, Trefles Rose Hill (A.D)

- Ambrose Street from La Boutique Rouge to Traffic lights (C.D)
- Gopaul Lane, Boundary (A.D)
- Corps de Garde Avenue, Stanley (near Boutique Ramtohl) (A.D)
- Chateauneuf Street, Beau Bassin (C.D)
- Swami Dayanand Street/Dr Reid Street, Beau Bassin (C.D)
- Poivre Street, Beau Bassin (C.D)
- Drain at Montgomery Street, Beau Bassin (A.D)
- Chateauneuf Street, Beau Bassin (extension) (C.D)
- Soba Lane, Coromandel (A.D)
- Emmaus Street, Coromandel (A.D)
- Dr. Maurice Curé Street, Trèfles (A.D)
- Lane off Pillay Lane, near Balgobin family, Trèfles (A.D)
- 14, Premsing Baboolall Street, Roches Brunes (A.D)
- Independence Street, Roches Brunes (nr Roches Brunes Govt. School) (A.D)
- Salamuth Khan Chady Street, Roches Brunes (A.D)
- Locky Lane, Serge Alfred, Beau Bassin (A.D)
- 15, Alfred Bernon Street, Coromandel (A.D)
- Balfour Street, Beau Bassin opp.Puit d'Amour Garden Side (A.D)
- 18, Odette Ernest Street, Beau Bassin (A.D)
- Rue des Pensees, Residence Barkly, Beau Bassin (A.D)
- Zinnias Street, Residence Barkly nr Mr. Dany Antoinette's House (A.D)

## Main Projects

SN	Projects	Amount Rs
1	Uplifting of Municipal Gardens - Canal La Ferme (from Pont Manilall to Marguerite Street)	1,500,000.00
2	Conversion of existing Petanque Pitch into a Mini-Soccer Synthetic Pitch at NHDC Camp Leveux	2,856,000.00
3	Supply and Fixing of Street Lanterns and Street Lighting Conductor	900,000.00
4	Complete Renovation of Eddy Norton Municipal Premises	830,742.75
5	Conversion of first floor Da Patten into a Social Hall	1,200,000.00



6	Foldable Gate for Plaza	500,000.00
7	Upgrading of metal structure covered with profiled sheeting at Plaisance Fair	215,000.00
8	Resurfacing of roads in Constituency No. 19	5,889,475.61
9	Construction of New Roads	1,100,000.00
10	Renovation of Jacques Cylandrie Family Garden, Residence Barkly	150,000.00
11	Fixing of gates at the entrances of the Town Hall Yard	941,205.00
12	Renovation of Kiosk at the backyard of Plaza	1,071,660.00
13	Conversion of existing children playground at Monique Rayeroux into two Petanque pitches	789,750.00
14	Supply and Fixing of Street Lanterns and Street Lighting Conductor	900,000.00
15	Construction of 4 stalls (wooden) for the purpose of shops	1,700,000.00
16	Uplifting of Viewpoint near Balfour Garden	1,350,098.00
17	Uplifting of Municipal Gardens - Mare Gravier Family Garden	100,000.00
18	Uplifting of Municipal Gardens - Chebel Family Garden	150,000.00
19	Resurfacing of roads in Constituency No. 20	10,991,068.64
20	Asphalting works at Funeral Parlour at Camp Levieux	905,679.60
21	Construction of a kiosk at Jardin Cavalot, Roches Brunes	318,000
22	Construction of Sports Complex at Stanley, Rose Hill	6,787,250
23	Upgrading of metal structure covered with profiled sheeting for stalls at Plaisance Fair, Rose Hill	3,215,000.
	<b>Total</b>	<b>36,350,000.00</b>



## 4. *Land Use and Planning*

### **Priority Objective**

- Promote a harmonious, orderly and sustainable development within the Council's area.
- Process and issue of Building and Land Use Permits (BLUP) and Outline Planning Permission (OPP) as provided in Section 117 of the Local Government Act 2011 and in compliance with provisions of the Outline Planning Scheme, Planning Policy Guidance and guidelines/regulations applicable, the Building Control Act 2012, the Town and Country Planning Act 1954, the Planning & Development Act 2004 and the Environment Protection Act 2002.

### **Major Services**

- Issue of Building and Land Use Permit/ Outline Planning Permission.
- Dissemination of information to citizens on guidelines & procedures relating to the issue of permits.
- Carrying out Ex-Post Control (Building, Planning and Development Controls) to ensure compliant-development.
- Continuous updating of Municipal Cadastre.

The Department is responsible for:

1. The issue of Building and Land Use Permits for:
  - a. Construction of Buildings for various uses (Residential, Commercial, Services, Industrial & Sui Generis).
  - b. Construction of Boundary walls along public roads
  - c. Excision of land and subdivision of land among heirs
2. Carrying out Ex Post Control (Building, Planning and Development Controls) to ensure that:
  - a. Persons having been issued with a BLUP are complying with the approved plans and conditions attached.
  - b. Compliance Certificate is issued to all newly completed and occupied buildings.
  - c. Survey of properties so as to ensure that timely assessment by Valuation Office or Self Assessment by Valuation Office or Self-Assessment for rating purposes.
3. Attend to complaints from members of the public and take appropriate actions including serving Request Notices as well as taking legal actions against illegal development.
4. Submit recommendations to the Morcellement Board of the Ministry of Housing and Lands on application for Morcellement Permits, to the Land Conversion Committee of the Ministry

of Agro Industry & Food Security for Land Conversion Certificates/Permits and to the Ministry of Environment, Sustainable Development, Beach and Disaster Management on applications for Environmental Impact Assessment Licence and Preliminary Environmental Reports.

### **Procedures for Building and Land Use Permit (BLUP) Applications**

The Local Government Act 2011(LGA) amended by the Local Government (Amendment) Act 2018 requires any developer to apply for a Building and Land Use Permit (BLUP) prior to starting any ‘*development works*’.

“Development works” is defined in the Local Government (Amendment) Act 2018 as

1. the erection, extension or demolition of a building;
2. the alteration of, or repair to, a building;
3. the making of a material change in the use of a building or land within the curtilage of the building;
4. the division of land and any construction on any drain, river, canal or any other watercourse.

**Section 117(1) of LGA:** No *development works* shall be undertaken unless a Building and Land Use Permit has been issued in respect of those works.

**05 February 2019:** It has become compulsory for all BLUP applications for any proposed *development works* within the area of the Municipal Council of Beau Bassin Rose Hill (MBBRH) to be made/registered on the National Electronic Licensing System (NELS) on the web portal of the Economic Development Board

**Section 117(5) of LGA:** Within 8 working days upon receipt of a BLUP application, any additional information, particulars or documents must be requested from the applicant.

**Section 117(6) of LGA:** Within 5 working days of receipt of BLUP applications which are referred to them automatically by the NELS, the Public Utilities (CWA, CEB & WMA) must give their respective clearance. Failing to give the clearances within the prescribed delay, it shall be taken to have been a ‘no objection’ from their sides.

An applicant has a delay of 6 weeks to provide a Local Authority with any additional information, particulars or documents sought for application to be complete for its determination by the Permits and Business Monitoring Committee (PBMC).

**Section 117(7) of LGA:** Within 14 working days of the effective date of receipt of an application which is in accordance with the Acts and the guidelines, the PBMC shall either (a) issue a BLUP to the applicant or (b) notify an applicant in writing that the application has not been approved and give the reasons thereof.

**Section 117(9) of LGA:** Except with the approval of the Minister, no Building and Land Use Permit shall be issued for any development of land, construction of a building or extensive alterations, or additions or repairs to an existing building for use as a place of public worship.

### **Amendment in the Local Government Act 2011**

The Local Government Act has been amended in 2018 for enforcement provisions against illegal development works and developers of land who carry any development of land without holding a Building and Land Use Permit. The Local Government (Amendment) Act 2018 took effect as from 10 October 2018

**Section 127 A of LGA:** A Compliance Notice shall be served upon a developer of land who undertakes ‘development works’ without the obtention of a Building and Land Use Permit (BLUP), ordering the developer not to carry out further ‘development works’ and apply for a Building and Land Use Permit.

Upon approval of the (BLUP), the applicant shall pay a *penalty fee* of Rs 50,000 in addition to the applicable permit fee.

**Section 127 B of LGA:** An Enforcement Notice shall be served upon a BLUP holder who undertakes development works not in accordance to the permit ordering the BLUP holder not to carry out further development works and specify the measures to be implemented to comply with the conditions.

**Section 127 C of LGA:** A Pulling Down Notice shall be served upon a person undertaking development works without BLUP and did not conform to the Compliance Notice served within the prescribed delay.

A Pulling Down Notice shall be served upon a person undertaking development works on any canal, river or drain without having obtained an approval or permission required.

**Section 127 D of LGA:** Extension of time can be granted on good cause shown to and by the Chief Executive, to any person upon which a Compliance Notice, an Enforcement Notice or a Pulling down Notice has been served.

**Section 127 F of LGA:** Where a person who was served with a Compliance Notice, Enforcement Notice and/or Pulling Down Notice and the Chief Executive is satisfied that the person has complied with its provisions, the said notice shall be revoked and the person shall be notified accordingly.

The following information serve as indicators of major achievement/ performance of the Land Use & Planning Department over the period 01 July 2018 to 30 June 2019:

**1) Building and Land Use Permits**

The number of registered and approved applications as well as the number of permits issued per category/nature/ cluster of development is as follows:

(a) Total Number (Qty) of applications registered & approved and permit issued per category/ nature/cluster of development on the NELS.

Application Category	Cluster/Use	Approved	Refused	Total
BLUP1	Residential	104	54	158
BLUP2	Residential	15	8	23
BLUP 3	Commercial	18	12	30
	Industrial	4	3	7
	Residential	1	2	3
	Services	5	3	8
	Sui Generis	1	0	1
<b>TOTAL</b>		<b>148</b>	<b>82</b>	<b>231</b>

## (b) Information retrieved from Cisolve for BLUP

<b>Application Category</b>	<b>Cluster/Use</b>	<b>Approved</b>	<b>Refused</b>	<b>Total</b>
BLUP1	Residential	350	10	360
BLUP2	Morcellement	60	1	61
BLUP3	Commercial	46	4	50
	Industrial	8	2	10
	Services	15	0	15
	Sui Generis	7	0	7
<b>Total</b>		<b>486</b>	<b>17</b>	<b>503</b>

**2) Actions against illegal/ unlawful development**

- a) Number of Compliance Notices served: 93
- b) Number of Enforcement Notices Served: 17
- c) Number of Pulling Notices Served: 0
- d) Number of cases lodged before the Lower Plains Wilhems District Court: 38
- e) Number of Supreme Cases attended: 5

**3) Appeal before the Environment and Land Use Appeal Tribunal**

Number of appeals ongoing: 12

**4) Cadastre Section**

- a) Number of Newly occupied buildings: 146
- b) Number of additional buildings rated: 172
- c) Number of cases referred to Valuation Office (37 for existing accounts and 304 for self-assessment cases): 341
- d) Number of Self - assessment cases: 304

**5) Building, Development, Environment and Planning Controls**

- a) Number of sites visited for control purposes : 1311
- b) Number for PER/EIA (environment) Monitoring purposes: 36
- c) Number of complaints attended: 262

## *5. Public Health*

### **Priority Objectives**

- The collection, removal and disposal of household, industrial, commercial waste and other refuse (green waste).
- Management of public Markets and Fairs.
- Control of hawkers
- Creation of a salubrious environment in the Council's area through the provision of an efficient refuse collection, regular cleaning and maintenance of public places such as open spaces, parks, gardens, bus shelters, public buildings including lavatories.

### **Major Services**

- Refuse collection and their disposal.
- Cleaning of public places including barelands
- Rodent and pest control
- Crematorium

### **The Public Health Department is responsible for:**

- Scavenging Service
- Control and cleaning of barelands
- Cleaning and maintenance of Public Lavatories
- Collection of Trade Fees, Occasional Licence Fees, Cremation Fees and Market Fees
- Carrying out inspection for ex-post control with regard to trade premises.
- Control of Hawkers
- Market and Fairs
- Rodent Control
- Enforcement of the various provisions of the Local Government Act 2011 and all relevant regulations made under this enactment with regards to environmental and public health. Also, various provisions of the Environmental Protection Act and the Public Health Act in connection with environmental sanitization and public health.
- Maintenance of cremation grounds and Chebel Incinerator.

### **The work force**

For the delivery of a regular and timely service, the Health Department relies on a work force as follows:

- The Chief Health Inspector (CHI) responsible for the overall running of the Public Health Department.
- Principal Health Inspectors (PHI): 2 PHI working under the supervision of the CHI. One is responsible for Environmental Sanitation and the other for Market and Fair, Public Lavatories and both Chebel and Camp Levieux Crematorium.
- The jurisdiction of the town is divided into 4 wards and each is under the responsibility of a Senior Health Inspector (SHI). The duties of SHI also comprises the following: (1) One SHI responsible for the prosecution duties for the department & Environmental Sanitation , (2) One SHI responsible for Trade Fees/Expost Control, (3) Two SHI's responsible for environmental sanitation (scavenging service, brushcutting, chemical spraying, barelands)
- Health Inspectors (HI): 12 Health Inspectors deployed as follows: 7 HI deployed in wards, 1 HI in trade fee department, 2 HI in Rose Hill Market and 2 HI in Beau Bassin Market.
- HMU/Driver Scavenging Supervisors/Driver/Relief Driver: 28
- Refuse Collectors: 269
- General Workers: 47
- Chemical Sprayermen: 7

### **The Scavenging service**

The scavenging service is provided by both in house labour and by private contractor.

The Public Health Department has a fleet of 23 scavenging vehicles, i.e 16 tipper lorries and 7 compactor lorries.

Scavenging service is provided once weekly to all households except to the inhabitants of the eight Residences (formerly called Cités) who benefit from a twice weekly service.

The scavenging contractor provides a thrice daily service to the commercial areas of the town and a weekly service to the other residents.

Weeds on roadsides are trimmed by bush cutters and after which herbiciding is effected.

The Council also provides special service to places of worship and their vicinities during the various religious festivals throughout the year:



- **Paid Lorry Service**

For collection of green wastes from private premises, a paid lorry service (with or without labour) is provided by the Council. (The generated revenue for period 01<sup>st</sup> July 2018 to 30 June 2019 was Rs 365,000. This service, whilst helping the citizens and keep off the road green wastes, ease off pressure on the normal scavenging service.

- **Bulky Waste Campaign**

The Public Health Department ensure that collection of bulky wastes once weekly from Residential Housing Estate namely NHDC Camp Le Vieux, Residence Barkly, Beau Bassin and Residence Trefles, Residence Stanley and dark spots as and when required by the municipal employees.

The following Bulky Waste Campaign have been organized for period July 2018 to June 2019.

- On 16 and 17 March 2019 at Camp Levieux
- On 30 March 2019 at NHDC, Camp Levieux. 126 old tires have been collected
- Bulky Waste has also been organized in the month of May 2019 in the regions of Plaisance, Camp Levieux, Trefles, NHDC, Roches Brunes, Mont Roches, Beau Bassin, Vuillemin, Balfour, Police quarters and Coromandel region.

- **E Waste Campaign**

E Waste Campaign has been organized in the month of April 2019 in the following regions: Trefles, Stanley, Camp Levieux, Plaisance, Ambrose, Rose Hill, Pere Laval, Balfour and other regions.

- **Wastelands**

733 request notices were issued upon owners to cause their property to be cleaned.

For the same period 48 contraventions, 306 eyesores abatement notices and 13 fixed penalty have been issued to those who did not comply.

For wastelands whose owners are unknown, 166 wastelands (a strip of 3 mts from adjacent neighbours and road borders) have been cleaned/trimmed by the municipal labourers and 98 wastelands have been cleared by contractor

### **Public Toilets**

The Municipal Council provides free public toilet facilities at places listed below:

- Rose Hill Market
- Da Patten Fair
- New Arab Town
- Place Pierre Renaud, Beau Bassin
- Beau Bassin Market
- Plaisance Fair
- Plaza Yard (Town Hall)

Also, a paid public toilet service is available at Place Cardinal Margeot, Rose Hill.

The cleaning of the public toilets is entrusted to private contractors.

### **Collection of Trade Fees**

The figures reflect the prevailing economic situation in the country and fees –collected depend on private initiatives to create new businesses. Ex-post control is carried out by the health inspectorate to track down those who have failed to pay the trade fees or those who have ceased business and who have failed both to notify the council and pay the relevant fees due.

SN	PARTICULARS	FOR PERIOD JULY 2018 TO JUNE 2019
1	Existing Trade Licence	6905
2	New Trade Licence	789
3	Trade which has ceased	262

### **Control of Hawkers**

Hawkers control are effected by our Inspectors jointly with Police Officers to keep the public thoroughfare and pavements of the town free of illegal hawkers with a view to

- ensuring the safety of pedestrians,
- preventing the proliferation of pickpockets and drug peddlers,
- enforcing law and order in general
- ensuring that the interests of law-abiding traders are not interfered with.

54 seizures of articles have been made and 77 contraventions established against illegal hawkers during the period 01 July 2018 to 30 June 2019

### **Markets and Fairs**

The following municipal markets and fairs fall under the responsibility of the Public Health Department:

- Rose Hill Market
- Beau Bassin Market
- Da Patten Fair
- Plaisance Fair
- Chebel Fair
- New Arab Town Fair

54 request notices and 5 contraventions have been established at markets and fairs for period 01 July 2018 to 30 June 2019 for various offences caused under the Market & Fairs Regulations.

### **Rodent Control**

The Health Department is also responsible for the control of rodents and pests in the municipal administrative buildings, agglomerations (Residences), open spaces and gardens, Markets and Fairs, social halls and pre-primary schools, mini libraries and sports complexes. This is a contracted service which is done twice monthly.

### **Enforcement of Local Government Act and all relevant legislations with regard to environment and public health**

#### **ISC Complaints**

Health inspectors have carried out site visits to attend complaints received from the public and or other institutions, these complaints comprise mainly of abandoned houses, breeding of animals, barelands, illegal dumping, illegal trades, refuse collection and crematoria.

#### **Cremation Grounds**

The two wood crematoriums present at Chebel and at Camp Le Vieux respectively and the Chebel gas crematorium are under the responsibility of the Health Department of the Council. These facilities are offered on a 7 days service to residents. Cleaning works are performed daily at these sites.

At the Chebel Gas Crematorium, two employees are posted on a permanent basis. cremations were performed for period July 2018 to end June 2019. Revenue generated for that period was Rs 241,000.

## 6. *Welfare*

The Welfare Department is responsible for all matters pertaining to the organization of welfare, social, recreational, educational, sports and cultural activities as decided by the Council for the benefit of the inhabitants of the Town of Beau Bassin Rose Hill. It also controls and manages all Municipal Kindergartens, Children Playgrounds, Social Halls, Gymnasium, Sports Complexes, Football Grounds and other Sports Infrastructures falling under the jurisdiction of the Council.

### **Function and Objectives:**

- To provide opportunities to inhabitants to practice recreational and sports activities regardless of gender, age, disability/ ability, socio economic and cultural backgrounds;
- To organise social activities with a view to promoting well-being of the population, and preventing youngsters from being indulged in illicit activities or falling in other social ills;
- To organise sports activities in order to promote health and fitness of the population;
- To provide accessible, safe and healthy environment for the whole population;
- Decentralization and creation of social and sports amenities in remote areas
- To provide assistance to affiliated Sports Clubs, Women Associations, Senior Citizen Associations and Non-Governmental Organisations (NGOs) within the Township.

*Activities organised by the Council in collaboration with Associations/ Organisations/ Clubs of the Town  
from 01 July 2018 to 30 June 2019*

1. Eid Celebrations – Qawali Nite 2018 was organized by the Ministry of Art & Culture in collaboration with the Municipal Council of Beau Bassin-Rose Hill on Monday 02 July 2018, Salle des Fêtes, Plaza, Rose Hill



2. Renaming of Ecole de Boxe into Ecole de Boxe Municipale “Guy Bazerque” was held on Friday 27 July 2018 at 5 pm.



3. Assumption of the Blessed Virgin Mary –Distribution of cakes to hospices of the town was effected on 14 August 2018

4. Pere Laval 2018- A Centre d’Accueil was set up on Saturday 8<sup>th</sup> September 2018 at Alex Vellin Municipal Hall to welcome pilgrims.

5. Ganesh Chaturthi was celebrated on 14 September 2018. The following facilities were extended:

- Financial grant
- Scavenging and lighting services
- A Banner to all associations
- Patching of road
- Collaboration from Fire Services, CEB, CWA, WMA and Police Department
- Cleaning, mowing of grass and carting away of lopped branches.

6. Venkateshwara Pooja, Govinden and Durga Pooja. The following facilities were extended:



- Scavenging services
- Lighting services
- Cleaning, mowing of grass and carting away of looped branches

7. Re-opening of Apassamy Garden was held on Sunday 30 September 2018



8. Activities in Pre-Primary Schools –Open day during the month of October 2018

9. Sinema Koltar “Iles Courts” – 11 October 2018

An Open air film projection “Iles Courts” in collaboration with Porteurs d’Images was held on Thursday 11 October 2018 in Plaza Yard.



10. Distribution of toys in all PPS, APEIM and Day Care Centre – 1<sup>st</sup> week of November 2018

11. Divali Celebrations at Beau Bassin on Thursday 08 November 2018

A cultural programme was held on Thursday 08 November 2018 at Dr Reid Street, Beau Bassin



## 12. Divali Celebrations at Rose Hill on Sunday 11 November 2018

In the context of Divali Celebrations, a cultural show was held on Sunday 11 November 2018 at Arya Samaj, Stanley, Rose-Hill.



## 13. Plaza Phase III - 28 November 2018



## 14. Inter-Region Relays Festival on Saturday 01 December 2018

Inter-Region Relays Festival with the participation of all Local Authorities was held on Saturday 01 December 2018 at the Sir Gaetan Duval Stadium, Rose Hill



## 15. Disability Week – “Expo-Ventes” on Saturday 01 and Sunday 02 December 2018

An “Expo-Vente” with the participation of Organizations of Disabled Persons of the Township of Beau Bassin-Rose Hill was held on Saturday 01 and Sunday 02 December 2018 at the Raymond Chasle Square, Rose Hill to mark:

- the Disability Week at the level of Municipal and District Councils; and



- the International Day of Persons with Disabilities on 03 December each year since 1992 (proclaimed by the United Nations General Assembly – Resolution 47/3)



#### 16. Gala de Boxe

A Gala de Boxe was held on Saturday 02 December 2018 at Ecole de Boxe Municipale “Guy Bazerque”, Plaisance, Rose Hill.

#### 17. Christmas Carol 2018 was held on Friday 21 December 2018

To mark The Nativity of Jesus, a CHRISTMAS CAROL was held with the participation of the members of ten Parishes and Churches of the Township on Friday 21 December 2018 at 19h00 in the Salle des Fêtes, Plaza.



#### 18. Distribution of Toys 2018 was held on Wednesday 26 December 2018

Distribution of Toys to Children of the Township in connection with Christmas Celebrations was held on Wednesday 26 December 2018 on the “Esplanade”, Plaza Yard, Rose Hill



## 19. Thaipoosam Cavadee

The Thaipoosam Cavadee Festival 2019 was celebrated on Monday 21 January 2019. As various Kovils of the township participated in processions, this Council provided facilities such as:

- cleaning of vicinity of Kovils
- financial assistance and grant-in-lieu of water tanker
- decoration with banners and vinyl posters within the township
- maintenance of street lighting
- trimming of branches as per itineraries of processions
- cleaning of Balfour Garden

## 20. Reception in honour of Chinese Delegation from Nankin Brocade and Nanjing Council

This Council hosted a lunch in honour of the Nankin Brocade and Nanjing Council delegation from China on Sunday 27 January 2019 at the Royal Choice Restaurant.



## 21. Spring Festival 2019

A Cultural Programme in collaboration with China Cultural Centre, Alumni and Youth Association & Ping On Senior Citizens' Association was organized on Saturday 16 February 2019, as from 18H00, Salle des Fêtes, Plaza.

The Cultural Programme comprised of Dances & Songs items, Tai Chi Demonstration with the participation of the Chinese Cultural Centre, Alumni and Youth Association, Nam Shun Fooy Koon, Chinese Middle School Welfare Association, Line For Fun, Fee Fee Dance Group, Heng Fook Association and other artists of the town.

It also included a défilé of lions dance as from 17H00 from Raymond Chalse Square Rose Hill to Plaza Yard, demonstration of Chinese Calligraphy in the Salle des Fêtes and a Mini Chinese Food Festival in the Plaza yard.





## 22. Inauguration of Roland Moothoo Muncipal Hall at Trèfles

The inauguration of Roland Moothoo Municipal Hall was held on Friday 22 February 2019 at Mozart Lane, Trèfles, Rose Hill at 17hr



## 23. Inauguration of Barkly Sports Complex

The inauguration of Barkly Sports Complex was held on Saturday 23 February 2019 at 17hr.

Animation was done by:

- Group Abaim
- Zwè nou la musik
- Holidays (Caritas)
- Fleurcanne

Students of PSAC were rewarded for their brilliant performances and recognition shields were given to NGO's, clubs and residents of Barkly.



24. Maha Shivaratree was celebrated on Monday 04 March 2019

The following facilities were provided:

- Financial Grant to Temples and associations
- Scavenging services
- Lighting Facilities
- Decoration with banners and vinyl posters within the township
- Maintenance of street lighting
- Trimming of branches and patching where necessary

Centre d'Accueil at Plaza Yard (for 3 days) where food was distributed and sleeping facilities were provided to pilgrims





## 25. 51<sup>st</sup> Anniversary of the Independence of Mauritius

A flag raising ceremony was held on Monday 11th March 2019 at respective Municipal Kindergartens and for municipal employees in the Salle des Fêtes, Plaza.



A Youth Carnival & Youth Show was organized by the Ministry of Youth and Sports on Monday 11 March 2019 from 11.30 to 14.30, L'Esplanade Plaza, *Cultural show by Jerry Rouget, Krumania Dance Group, Mr Love, Jimmy Gassel, Warren Permal, Big Franky*

## 26. A Musical concert was held on Sunday 28 April 2019 at Barkly, Beau Bassin



## 27. Petanque Tournament

Le Comite Regional de Petanque de Beau Bassin had organized a petanque tournament on Sunday 10 March 2019 at Boulodrome, Plaisance, Rose Hill

## 28. Re-opening of Bam Cuttayan Family Garden was held on Sunday 31 March 2019



## 29. Activities in Pre-Primary Schools-Outing in May 2019

## 30. Inauguration of Mini Library at NHDC Camp-Levieux

The inauguration of Mini Library situated at NHDC Camp-Levieux was held on Friday 02 May 2019 at 17hrs.

Programme:

- Sketch were presented by pupils of Aimé Césaire Govt. School
- Poem recitation was done by children of NHDC Complex, Camp Levieux
- Award of Recognition was given to residents of Camp Levieux

31. Soft Opening of Eddy Norton on Wednesday 22<sup>nd</sup> May 2019

A soft opening of Eddy Norton Hall was held on Wednesday 22<sup>nd</sup> May at 10 a.m.in the presence of the users of the Hall





### 32. “Fêtes des Mères”

Mother’s Day celebration was held on Thursday 23rd May 2019 at 14h15 and all female employees of the Municipal Council were cordially invited.

### 33. 2<sup>nd</sup> IAAF RUN 24-1 Global Campaign to celebrate Global Running Day on 02 June 2019.

The Municipal Council of Beau Bassin - Rose Hill in collaboration with the Mauritius Athletics Association had hosted the 2<sup>nd</sup> IAAF RUN 24-1 Global Campaign to celebrate Global Running Day on Sunday 02 June 2019 at Plaza Yard. The itinerary (Run/Walk) was as follows: from Plaza yard to Rose Hill round-about and back to Plaza yard. Our country has been chosen by the International Association of Athletics Federation to be one of the 24 places to organize the above-mentioned event.



### 34. Activities in Pre-Primary Schools-Open Day in June 2019

### 35. Award Ceremony for Laureates 2019 and athletes of Jeux Des Jeunes Elites

The Municipal Council of Beau Bassin-Rose Hill had organized an award ceremony on Friday 21 June 2019 at the Conference Room, at Plaza, Rose Hill in honour of the H.S.C laureates 2018 residing within the township of Beau Bassin-Rose Hill, Athletes who had won medals in the Jeux des Jeunes Elites, Winners of Quiz Competition and Concours.





36. Open Skate Day - 51<sup>st</sup> Independence of Mauritius Celebrations – Saturday 22 June 2019 at 10h00, Plaza Yard, Rose Hill

The Municipal Council of Beau Bassin - Rose Hill had organized an Open Skate Day in context of the 51<sup>st</sup> Independence of Mauritius on Saturday 22 June 2019 in the Plaza Yard, Rose Hill where the members of public were invited to participate.

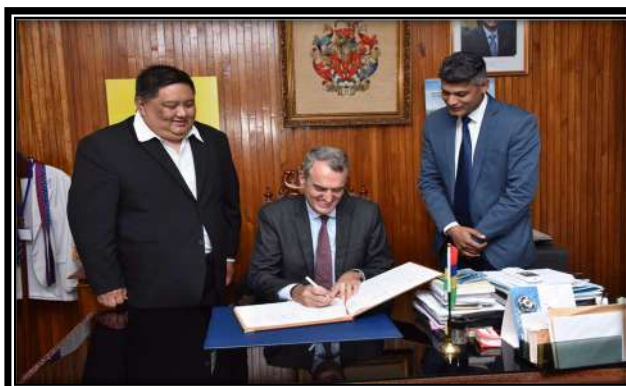


37. Musical Concert in connection with ‘Mobilizasyon Moris 19’ 10<sup>th</sup> IOIG 2019

A musical concert was organized by the Ministry of Youth and Sports in collaboration with the Council on Saturday 22 June 2019, on the L’Esplanade Plaza. The following artists had performed Tambour Sacre, Mauricette Dance Group, Thalie Ann Seeyen, Claudio Veeraragoo, Bigg Frankii, Blackayyo, Bois Marron, Gerard Louis and The Prophecy.



38. ‘Vernissage sur 13ème Edition Prix Jean Franchette et Proclamation du Résultat du Prix Jean Franchette’ was held on Monday 24 June 2019, Salle de Conference and Council Room respectively.



39. Qawwali Recital in connection with Eid Celebrations 2019

To mark the Eid Celebrations 2019, the Municipal Council of Beau Bassin-Rose Hill, in collaboration with the Ministry of Arts and Culture and Urdu Speaking Union had organized a Qawwali Recital by the Haidry Brothers from the Islamic Republic of Pakistan on Monday 24 June 2019 in the “Salle des Fêtes”, Plaza, Rose Hill.



40. Mayor's and Deputy Mayor's Election was held on Friday 28 June 2019, Salle des Fetes, Plaza at 17hrs






## Statement of Financial Position

As at 30 June 2019

	Note	30 June 2019 Rs	31 June 2018 Rs
<b>Assets</b>			
<b>Current Assets</b>			
Cash and cash equivalents	5	139,211,592	130,972,822
Receivables from Exchange Transactions	6	8,470,588	10,312,335
Receivables from Non-Exchange Transactions	7	51,260,687	56,525,863
Inventories	8	2,558,967	2,184,891
Investments	9	64,398,200	40,054,367
<b>Total Current Assets</b>		<b>265,900,034</b>	<b>240,050,278</b>
<b>Non-Current Assets</b>			
Property, plant and equipment	10	1,089,471,125	955,420,275
<b>Total Assets</b>		<b>1,355,371,159</b>	<b>1,195,470,553</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Trade and other payables from exchange transactions	11	30,808,185	22,248,247
Refundable deposits from customers	12	14,359,737	13,065,545
Borrowings	38	1,400,000	1,400,000
Employee Benefits	14	10,263,252	9,857,183
Payments received in Advance	15	12,157,336	7,826,788
<b>Total Current Liabilities</b>		<b>68,988,510</b>	<b>54,397,763</b>
<b>Non-Current Liabilities</b>			
Borrowings	16	29,400,000	33,600,000
Employee Benefits	18	132,252,270	131,852,760
Retirement Benefit Obligations	19	683,886,719	710,191,599
Passage Fund	20	17,744,841	19,041,325
<b>Total Non-Current Liabilities</b>		<b>863,283,829</b>	<b>894,685,685</b>
<b>Total Liabilities</b>		<b>932,272,340</b>	<b>949,083,448</b>
<b>Net Assets</b>		<b>423,098,819</b>	<b>246,387,105</b>
<b>Net Assets/Equity</b>			
Revenue Reserve		79,392,399	(35,653,975)
Revaluation Reserve	17	272,411,983	210,720,742
General Fund		71,294,437	71,320,339
<b>Total Net Assets/Equity</b>		<b>423,098,819</b>	<b>246,387,105</b>

  
**VINESHSING SEEPARSAD**  
 CHIEF EXECUTIVE

 APPROVED BY COUNCIL ON  
 05 SEPTEMBER 2019

  
**KEN FAT FONG SUK KOON (OSK)**  
 MAYOR

## Statement of Financial Performance for the year ended 30 June 2019

	Unaudited 30 June 2019 Rs
<b>Revenue from Non-Exchange Transactions</b>	
Property Tax	48,047,063
Trade Fees	14,785,400
Advertising and Publicity Fees	1,714,163
Fines, penalties and levies	5,473,023
Capital grant and Donated Assets	101,390,418
Government grant	372,997,670
Other Income	637,009
Car Loan Interest	364,257
	<b>545,409,003</b>
<b>Revenue from Exchange Transactions</b>	
Building and Land Use Permit	2,132,754
Bus Toll Fees	2,287,500
Rental Income	8,715,823
Finance Income - External Investments	1,434,513
Burial and Incineration Fees	241,000
Sale of Property	-
Other income	398,412
Profit on disposal	99,046
	<b>15,309,048</b>
<b>Total Revenue</b>	<b>560,718,051</b>
<b>Expenses</b>	
Compensation of Employees	342,850,311
Remuneration of Councillors	4,836,660
Utilities Costs	21,538,787
Motor Vehicle Expenses	3,748,944
Professional and Legal Fees	3,234,151
Electoral Expenses	2,393,373
General Expenses	21,712,156
Repairs and Maintenance	7,660,647
Hired and Contracted Services	29,778,201
Finance Costs	-
Debt Redemption	3,239,901
Grants and Subsidies	8,935,856
Depreciation and Amortisation	22,079,004
<b>Total Expenses</b>	<b>472,007,991</b>
<b>Surplus for the year</b>	<b>88,710,060</b>

Capital grant from Central Government has been recognised as revenue as soon as the authorised expenditure has been made in line with IPSAS 23 and as such the surplus above is due to that reclassification.

The Statement of Financial Performance should be read in conjunction with the Statement of Comparison of Budget and Actual Amounts where it is showed that the actual budgetary surplus is Rs 8,009,664.

## Cash Flow Statement for the year ended 30 June 2019

	<b>Unaudited Jul 2018 - Jun 2019</b>	
	<b>Rs</b>	<b>Rs</b>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
<b>Receipts</b>		
Property Tax	35,816,966	
Trade Fee	14,243,400	
Government Grants	371,616,833	
Finance income	1,764,017	
Other income, rentals and agency fees	13,496,742	
Fees	5,984,590	
<b>TOTAL</b>	<b>442,922,549</b>	
<b>Payments</b>		
Employees Cost	(335,638,435)	
Remuneration of Councillors	(4,836,660)	
Utilities cost	(20,829,599)	
Motor Vehicles Expenses	(3,112,700)	
Professional and legal fees	(2,245,461)	
Electoral Expenses	(2,393,373)	
General Expenses	(11,758,298)	
Repairs and Maintenance	(5,656,425)	
Hired and Contracted	(25,046,310)	
Finance Cost	(600)	
Grant and Subsidies	(6,483,717)	
Other Payments	(9,082,799)	
<b>TOTAL</b>	<b>(427,084,376)</b>	
<b>TOTAL CASH FLOWS FROM OPERATING ACTIVITIES</b>		<b>15,838,173</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
Purchase of Property, Plant and Equipment	(47,125,805)	
Increase in Investments	(24,343,833)	
<b>TOTAL CASH FLOWS FROM INVESTING ACTIVITIES</b>		<b>(71,469,638)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>		
Capital Grants	64,521,686	
Car loan to Employees	(3,875,500)	
Refund of Car Loan	3,224,049	
<b>NET CASH FLOWS FROM FINANCING ACTIVITIES</b>		<b>63,870,235</b>
<b>Net increase in cash and cash equivalents</b>		<b>8,238,770</b>
<b>Cash and cash equivalents at 1 July 2018</b>		<b>130,972,822</b>
<b>Cash and cash equivalents at 30 June 2019</b>		<b>139,211,592</b>