

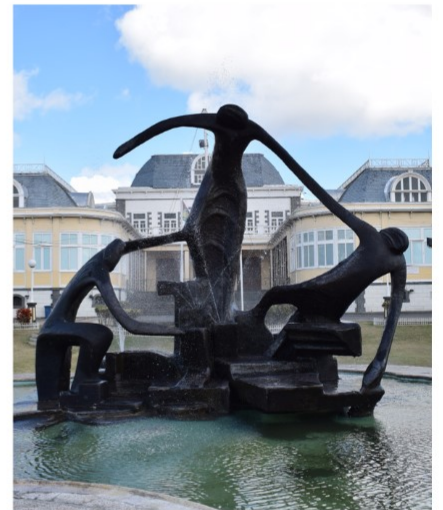


THE MUNICIPAL COUNCIL OF BEAU BASSIN - ROSE HILL



2019 - 2020 Annual Report

A year of accomplishments



Mayor's Statement

I am pleased to present the Council's Annual Report for the year 2019/2020. This year again, we are finding ourselves in a period of deep worldwide uncertainty as our country is being hit by the second wave of the Covid-19. Despite this volatile and unpredictable environment in which we are operating, I am proud of the way our Council has responded to this crisis situation. This is the result of the hard work by Municipal employees, Councillors and the fruitful collaboration with the different Ministries, stakeholders and our citizens of Beau Bassin - Rose Hill.



In many ways, the Council is striving to maintain the level of service during this period of lockdown, especially our front-liners who have again risen to the challenge by showing great determination, courage and passion for their work.

We have honoured our responsibility towards our citizens by ensuring a level of cleanliness and sanitation throughout the town, whilst ensuring there is no disruption in most Municipal services. The 'Salle des Fetes' of the Plaza is also being used since 8 March 2021 for the vaccination against Covid-19, with priority to inhabitants of the town and all our frontliners, again another facility brought before your doorstep to ensure that vaccination is done in the best of conditions.

Furthermore as showed in this annual report, the Council has in the middle of all turmoil continued to implement major projects, for which funds were provided by Central Government under the Local Development Projects (LDP) and the National Environment Fund (NEF) while other projects were implemented from Council's funds.

The launching of the Metro Express was held in October 2019 and this represents a landmark for our town. We have also ensured that social, cultural and welfare activities including sport events amongst others were organised throughout the year.

I will conclude by saying that my priority as Mayor will continue to be the welfare of all our citizens and the continued development of the town of Beau Bassin - Rose Hill.

Jean Didier David UTILE
MAYOR

Chief Executive's Statement

I have the privilege to submit the Annual Report and the Unaudited Accounts of the Municipal Council of Beau Bassin - Rose Hill for the period 1 July 2019 to 30 June 2020, in line with Section 142 of the Local Government Act 2011 as subsequently amended.

Over and above the main priority of putting health and safety of our employees and inhabitants first, it must be highlighted that the Municipal Council has fulfilled its duties as stipulated in the Local Government Act and other legislations in force in a spirit of accountability, transparency and above all integrity.

Given the rapidly evolving situation, the Municipal Council has had to remain flexible and resourceful in the provision of our services such as scavenging service, street lighting maintenance and fixing of new lanterns, addressing the problem of water accumulation in flood prone areas as well as maintenance of roads, municipal buildings and other infrastructures.

The complaint management system through the Citizen Support Unit (CSU) is being monitored closely and the deadlines to attend to complaints are being adhered to as far as possible. The other achievements of the Council are highlighted in this annual report.

I seize this opportunity to extend my appreciation to the Council and staff while acknowledging their continuous dedication and support in contributing towards the Council's goals and objectives.

Marveen RAMASAMY

Acting CHIEF EXECUTIVE

Organisation Profile

Council Vision

To be a Local authority achieving excellence in whatever it undertakes whilst being a close partner to all stakeholders.

Council Mission

Ensure that all the statutory duties including the services are delivered in accordance with the ever-changing expectations of both the authorities and the citizens.

Council Values

Our corporate culture stands on values which places the citizen at the centre of our endeavours.

Those values are as follows:

- **EXCELLENCE**

We will do our best within our financial means and with the human resources available to achieve excellence in our service delivery.

- **EFFICIENCY**

We will strive to optimise our resources so that they are used in an efficient manner in order to accomplish our statutory duties.

- **INTEGRITY**

We will act with integrity in all our dealings with our Stakeholders.

- **COURTESY**

We will act with courtesy in our relationship with the citizens, our employees, our suppliers and other stakeholders.

- **TEAMWORK**

We will work as a team and believe that the citizens are part of the network.

- **QUALITY & INNOVATION**

We will never stop improving the quality of our services and endeavor to innovate for the benefit of the citizens of the town.

- **COMMITMENT**

The Municipal Council undertakes to serve the citizens of the town without any discrimination.

Council Objectives

- Offer quality services.
- Relate effectively and courteously with all stakeholders.
- Improve the corporate image of the Municipal Council.
- Achieve a balanced financial situation year-in, year-out.
- Attend to all complaints recorded through our Information and Service Centre/ Citizen Support Portal (CSU) or otherwise and keep the complainants informed of the outcome.
- Ensure fairness in all decisions taken.
- Show transparency in rules, procedures, schemes and grievances.

History & Places

Beau Bassin - Rose Hill is a combination of French and English words. It reflects the successive occupations of the country by the French (1722-1810) and English (1810 till independence).

Beau-Bassin and Rose-Hill, two different localities were twinned and known as Town of Beau Bassin - Rose Hill, by virtue of Ordinance 31 of 1895. By the Proclamation No. 10 of 1896, it was administered by a Board of Commissioners consisting of seven members who were appointed annually by the Governor. The first Chairman of the board was Hon. Povah Ambrose.

As from 1950, the Town Council was constituted of eight elected members and four nominated members and later on the number of elected members had increased to twelve. On 12 March 1965, the Town Council was elevated to the status of Municipal Council and was constituted of twenty-four elected members representing six members of each ward. The Chairman was then known as Mayor.

The town of Beau Bassin - Rose Hill has under its jurisdiction several land conversions made by the 'Compagnie des Indes' between 1715 and 1767 and the subsequent additions of localities annexed. In 1963, the areas under the Village Councils of Trèfles, Stanley, Mont Roches and Plaisance were added to the Town and in 1964 some 440 acres, from Chebel branch Road to the Old Railway Track known as Coromandel, were transferred under the jurisdiction of the town. By 1991, the Town of Beau Bassin - Rose Hill, including Chebel and Morcellement Montréal covered an area of 20.2 km² and its population estimated to be 111,355 persons (Digest of Annual Statistics 2013 : Year 2012).

Twinning

The Council has established twinning relationships with the following international cities through which knowledge and ideas in various areas such as education, town planning, economic development, environment amongst others are exchanged:

- Township of St Pierre (Reunion Island) since 1985.
- Village of Quartier Militaire since 1986.
- Town of Majunga (Madagascar) since 1996.
- Victoria (Seychelles) since 1996.
- Changzhou Municipal People's Government (China) since 1998.
- Ethekewini Municipality (South Africa) since 2008.

Places of Interest

Beau Bassin - Rose Hill is renowned for its commercial centres, for instance, the New Arab Town, Arcades Sunassee, Galleries Evershine, Rose Hill market and several other shops along the Royal Road and the town centre where many shoppers converge. With recent years the region of Beau Bassin has also seen renewed development.

The places below truly stand out in the town and is worth visiting for anyone:

- Town Hall Yard (Plaza)
- Place Cardinal Margeot Metro Station
- Viewpoint Cascadelle
- Balfour Garden
- Rose Hill Market
- Da Patten Fair
- Beau Bassin Market
- Place Raymond Chasle
- New Arab Town
- Rose Hill Post Office (National Heritage site)

Council Composition

Council Composition

The Municipal Council of Beau Bassin - Rose Hill was composed of 24 elected members as listed below:

Sn	Name	Position
1	FONG SUK KOON , Ken Fat, O.S.K	<ul style="list-style-type: none"> ▪ Mayor ▪ Member of PBMC ▪ Chairperson of Executive Committee ▪ Member of Public Infrastructure Committee ▪ Member of Welfare Committee ▪ Member of Public Health Committee
2	BOOJHAWON , Narendra Singh	<ul style="list-style-type: none"> ▪ Deputy Mayor ▪ Member of Executive Committee ▪ Member of Public Infrastructure Committee ▪ Member of Welfare Committee ▪ Member of Public Health Committee
3	ANAMALAY , Elvanee	<ul style="list-style-type: none"> ▪ Member of Public Health Committee
4	BARBE , Philippe Gad-Olivier	<ul style="list-style-type: none"> ▪ Councillor
5	CARTA , Nirmala (Mrs) (also known as Cherianne Savrimuthu)	<ul style="list-style-type: none"> ▪ Member of PBMC ▪ Member of Public Health Committee
6	CERVEAUX , Jules Alain	<ul style="list-style-type: none"> ▪ Member of PBMC ▪ Member of Welfare Committee ▪ Chairperson of Public Health Committee
7	CHANDOO , Marie Chimène Jenny (Mrs)	<ul style="list-style-type: none"> ▪ Councillor
8	CHOOOLUN , Jai Krishna Vishwanauth (also known as Mahen Choolun)	<ul style="list-style-type: none"> ▪ Member of Executive Committee ▪ Member of Public Infrastructure Committee ▪ Chairperson of Welfare Committee
9	CUTTIAN , Marie Desirella	<ul style="list-style-type: none"> ▪ Vice-Chairperson of Public Health Committee
10	DELORD , Marie Véronique Wendy (Mrs) (also known as Wendy Duval Delord)	<ul style="list-style-type: none"> ▪ Councillor

11	DEWEE , Deoraj (also known as Anil Dewee)	<ul style="list-style-type: none"> ▪ Member of Executive Committee ▪ Member of Public Infrastructure Committee
12	FIDELE , Marie Belinda (Mrs)	<ul style="list-style-type: none"> ▪ Member of Public Infrastructure Committee ▪ Vice-Chairperson of Welfare Committee
13	HUNGLEY , Jacques Désiré Armand, O.S.K	<ul style="list-style-type: none"> ▪ Member of Executive Committee ▪ Member of Welfare Committee
14	JUNGEE , Nazir Mohamad Ameen	<ul style="list-style-type: none"> ▪ Member of PBMC ▪ Member of Public Infrastructure Committee ▪ Member of Welfare Committee
15	KUSHNA , Ravidutt Bissoondial	<ul style="list-style-type: none"> ▪ Member of Executive Committee ▪ Chairperson of Public Infrastructure Committee
16	L'ASSIETTE , Brunel Gilwyn	<ul style="list-style-type: none"> ▪ Councillor
17	LETANDRIE , Jean Claude Alain	<ul style="list-style-type: none"> ▪ Member of Public Health Committee
18	MOOTOOSAMY PATER , Kessavadee Kandassamy (Mrs) (also known as Shalini Mootoosamy)	<ul style="list-style-type: none"> ▪ Member of Welfare Committee ▪ Member of Public Health Committee
19	NANHUCK , Mohammad Abdulla Zaed	<ul style="list-style-type: none"> ▪ Councillor
20	MOOKEN , Ivan Gaël	<ul style="list-style-type: none"> ▪ Councillor (up to 30 November 2019)
	POINOOSAWMY Francesco Arnaud	<ul style="list-style-type: none"> ▪ Councillor (as from 28 February 2020)
21	RAGOO Saffinaz (Mrs)	<ul style="list-style-type: none"> ▪ Member of Welfare Committee ▪ Member of Public Health Committee
22	RAMJEE , Vishwamitra	<ul style="list-style-type: none"> ▪ Member of PBMC ▪ Vice-Chairperson of Public Infrastructure Committee
23	RUGHOONATH , Neena (Mrs)	<ul style="list-style-type: none"> ▪ Councillor
24	UTILE , Jean Didier David	<ul style="list-style-type: none"> ▪ Member of Executive Committee ▪ Member of Public Infrastructure Committee ▪ Member of Welfare Committee

Declaration of Assets

The Declaration of Assets Act 2018 was enacted by the National Assembly on 12 December 2018 and came into force on 01 June 2019.

Under Section 3 of the Act amended, the Mayor, Deputy Mayor, all Councillors as well as some officers have an obligation under Section 4 of the Act, to make a declaration of his assets and liabilities with ICAC including the assets and liabilities of his spouse and minor children as follows:

Every Councillor	Not later than 30 days after: <ul style="list-style-type: none"> • The first sitting of the Municipal City Council, Municipal Town Council or District Council • Being elected to Municipal City Council, Municipal Town Council or District Council, following a by election • His seat becomes vacant pursuant to section 40 of the Local Government Act 	By way of affidavit on the Declaration of Asset Form set out in the First Schedule, sworn before the Supreme Court
Mayor Deputy Mayor	Not later than 30 days after: <ul style="list-style-type: none"> • Being elected • His office becomes vacant pursuant to Section 41 of the Local Government Act 	
Chief Executive Every Officer drawing salary at the level of Deputy Permanent Secretary and above	Not later than 30 days after: <ul style="list-style-type: none"> • Being appointed • His office becomes vacant 	On the Declaration Asset Form set out in the Second Schedule

Head of Departments

Department	Position	Name of Officer
Administration	Chief Executive	Mr V. Seeparsad
Finance	Financial Controller	Mr. D. Lam Hing
Public Infrastructure	Head, Public Infrastructure Department	Mr S. Permala (till 17.10.19)
	Ag Head, Public Infrastructure Department	Mr V. Jeerakun (28.10.19-12.01.20)
		Mr R. Dabeedeen (as from 13.01.20)
Public Health	Chief Health Inspector	Mrs. S B Mohungoo
Land Use and Planning	Head, Land Use and Planning Department	Mr. V.P Bangaroo
Welfare	Chief Welfare Officer	Mr C. Jhamna

Roles and Functions of Committees for the year 2019/2020**▪ Council Meeting**

As required under Section 45 of the Local Government Act 2011 as subsequently amended, Council Meeting, presided by the Mayor, meets as often as its business may require and at least once every month to formulate general policy guidelines on the activities of the Council.

The Chairpersons and Vice-Chairpersons were as follows:

- Chairperson: Mayor - FONG SUK KOON Ken Fat O.S.K
- Vice-chairperson: Deputy Mayor - BOOJHAWON, Narendra Singh
- Number of meetings held: 15

▪ Executive Committee

Under Sections 47 & 48 of the Local Government Act 2011, the Executive committee is responsible for the approval of the procurement of goods and services where the total value of the procurement exceeds Rs100,000 or such amount as maybe prescribed. The term of office of an Executive Committee shall be 2 years and every decision taken by the Executive Committee shall be reported at the next Council Meeting.

The Committee is comprised of the Mayor, the Deputy Mayor and 5 other members of the Council.

- Chairperson: Mayor - FONG SUK KOON Ken Fat O.S.K
- Vice-chairperson: Deputy Mayor - BOOJHAWON, Narendra Singh
- Number of meetings held: 31

▪ Permits and Business Monitoring Committee

Under Section 115 of the Local Government Act 2011 as amended by the Finance (Miscellaneous Provisions) Act 2016 whereby a Permits and Business Monitoring Committee had been set up to, amongst others, process every application for an Outline Planning Permission or a Building and Land Use permit, issue guidelines to assist persons wishing to make an application and enable them to understand its planning system. All decisions taken therein are forwarded to the Executive Committee for approval.

The Committee shall consist of:

- The Mayor or Deputy Mayor;
- Four Councillors, to be designated by the chairperson;
- The Chief Executive; and
- The Heads of the Land Use and Planning, Public Infrastructure and Public Health Departments of the Local Authority.
- Number of committees held: 42

▪ Procurement Committee

Under the provisions of Section 160 of the Local Government Act 2011, any procurement of goods and services by the Council shall be determined by the Procurement Committee which is composed of the Chief Executive or his deputy; the Financial Controller or his deputy; and one senior officer in charge of a department other than that of the Chief Executive or the Financial Controller. However Approval of the Executive Committee of the Council is required, where the total value of the procurement exceeds 100,000 rupees.

- Number of committees held: 36

▪ Public Infrastructure Committee

The Public Infrastructure Committee considers all matters pertaining to the maintenance of all Municipal assets/infrastructure and management of Municipal buildings, roads, pavement, drains, and public gardens/green spaces as well as approves new projects, monitoring of ongoing projects and considers requests for facilities such as street lighting, construction of roads and drains.

Composition of the committee:

- | | |
|--------------------------|------------------------------|
| 1. His Worship the Mayor | FONG SUK KOON Ken Fat, O.S.K |
| 2. The Deputy Mayor | BOOJHAWON Narendra Singh |
| 3. Councillor | R B Kushna (Chairperson) |
| 4. Councillor | V Ramjee (Vice-chairperson) |
| 5. Councillor | V Choolun |
| 4. Councillor | A Dewee |
| 5. Councillor | N M A Junggee |
| 6. Councillor | M B Fidele |
| 7. Councillor | J.D Utile |

8 meetings of the Public Infrastructure Committee were held during the above-mentioned period.

▪ **Public Health Committee**

The Public Health Committee considers all matters pertaining to refuse collection, cleansing of public places, drains, bare lands, canals and rivers, roadside weeding, maintenance of public conveniences, rodent control, control of hawkers and management of crematoria and markets and fairs.

Composition of the committee:

- | | |
|--------------------------|--------------------------------|
| 1. His Worship the Mayor | FONG SUK KOON Ken Fat, O.S.K |
| 2. The Deputy Mayor | BOOJHAWON Narendra Singh |
| 3. Councillor | J A Cerveaux (Chairperson) |
| 4. Councillor | M D Cuttlan (Vice-chairperson) |
| 5. Councillor | E Anamalay |
| 6. Councillor | N C Carta |
| 7. Councillor | K Mootoosamy-Patter |
| 8. Councillor | J C A Letandrie |
| 9. Councillor | S Ragoo |

There were 9 meetings of the Public Health Committee during the above-mentioned period.

▪ Welfare Committee

The Welfare Committee considers all matters pertaining to promotion of welfare, social, recreational, educational, sports, leisure and cultural activities.

Composition of the committee:

1. His Worship the Mayor FONG SUK KOON Ken Fat, O.S.K
2. The Deputy Mayor BOOJHAWON Narendra Singh
3. Councillor J K V Choolun (Chairperson)
4. Councillor Marie Belinda Fidele (Vice-chairperson)
5. Councillor J A Cerveaux
6. Councillor S Ragoo
7. Councillor J D A Hungley
8. Councillor N M A Junggee
9. Councillor K Mootoosamy-Patter
10. Councillor J D D Utile

There were 9 meetings of the Welfare Committee during the above-mentioned period.

▪ Summary of number of meetings held in the period July 2019 – June 2020

Meeting/Committee	Number of sittings
Council Meeting	15
Executive Committee	31
Public Infrastructure Committee	8
Public Health Committee	9
Welfare Committee	9
Permits and Business Monitoring Committee	42
Procurement Committee	36
Bid Opening Committee	26
Health & Safety Committee	6
Local Disaster Risk Management Committee	8
Total:	182

▪ **Local Disaster Risk Reduction Management Committee**

According to the National Disaster Risk Reduction and Management Act 2016, there shall be a Local Disaster Risk Reduction Management Committee (LDRRMC) for every Local Authority.

Every LDRRMC shall consist amongst others of:

- (i) the Mayor of the Local Authority who shall be the chairperson;
- (ii) the Chief Executive of the Local Authority who shall be the vice Chairperson; and
- (iii) the Local Disaster Management Coordinator of the Local Authority.

Community Disaster Response Programme

Mention was made in the Budget Speech 2019-2020 about the need to mitigate the impact of and adapt to climate change with focus on the critical flood prone areas of the country. A Community Disaster Response Programme (CDRP) was then carried out by the Council, in collaboration with the National Disaster Risk Reduction and Management Centre and other stakeholders organized a CDRP with inhabitants residing in the flood prone areas of the township from **04th to 06th December 2019** so as to make the town disaster resilient and safer. The aim of this training was to empower the community members with basic rescue techniques and provide them with Personal Protective Equipment & Disaster kits so as to respond to a crisis situation before the arrival of the authorities.



Hazardous Material Simulation Exercise at Coromandel Industrial Zone

The Municipal Council conducted a HAZMAT simulation exercise at Coromandel Industrial Zone on **Thursday 10th October 2019** as part of its Disaster Risk Reduction activities.

The aim of this exercise was to test the effectiveness of the Local Emergency Operations Command (LEOC), contingency plans of emergency services as well as emergency response plans of the concerned industrial companies in the event of an emanation of toxic gases within the zone.

During the course of this exercise, over 1500 employees of different industries were involved in the drill where they were evacuated, assembled and provided assistance from authorities such the Mauritius Fire Rescue Service, the Local Police, the Disaster Response Unit, the Mauritius Red Cross Society and others.



Workshop on Natural Hazards, Preparedness, Response and Recovery measures to disasters

The Council jointly with the Mauritius Red Cross Society and the Plate-Forme D'Intervention Régionale de l'Océan Indien (PIROI) carried out a one-day workshop on **23 August 2019** with representatives of Zone 2 the Ministry of Education and all Head Teachers of primary schools and Rectors of secondary institutions of the township. The workshop aimed to provide school heads with the necessary knowledge on the different natural hazards encountered in Mauritius and the preparedness, response and recovery measures to be considered in the event of any crisis situation within their school premises.



Local Disaster Risk Reduction Awareness Campaign

The Municipal Council in collaboration with the Mauritius Red Cross Society (MRCS) carried out an awareness campaign from **January to March 2020** with college students of the township with the assistance of Zone 2 of the Ministry of Education and the Private Secondary Education Authority (PSEA). The aim of that campaign was to empower our youths with the necessary knowledge on natural hazards affecting Mauritius as well as the preparedness, response and recovery measures in the occurrence of a disaster. **11 colleges** were enrolled for the campaign and **544** students & teachers sensitized.



Departments

1. Administration Department

Priority Objectives

- Ensure that Municipal services are provided to the satisfaction of citizens.
- Ensure that resources allocated to Departments are used judiciously.
- Ensure that Council's policies are formulated and implemented within the framework of the Local Government Act and other laws.
- Exercise sound administrative and financial control.

Major Services

- Implementation of Council's decisions.
- Delivery of programmes as laid down in the Performance Based Budget.

Headed by the Chief Executive and assisted by the Deputy Chief Executive and the Assistant Chief Executives, the Administration Department is responsible for the Management and Administration of the day to day affairs of the Council.

The Department is responsible amongst others, for:

- Implementing Local Government policies, goals and objectives.
- Implementing Local Government legislations and other relevant legislations.
- Initiating and implementing programmes aiming at enhancing the overall efficiency and effectiveness of the Council.
- Advising the Council on policy matters.

Under the Administration Department, the Council of Beau Bassin - Rose Hill has:

a) The Human Resource Management Section

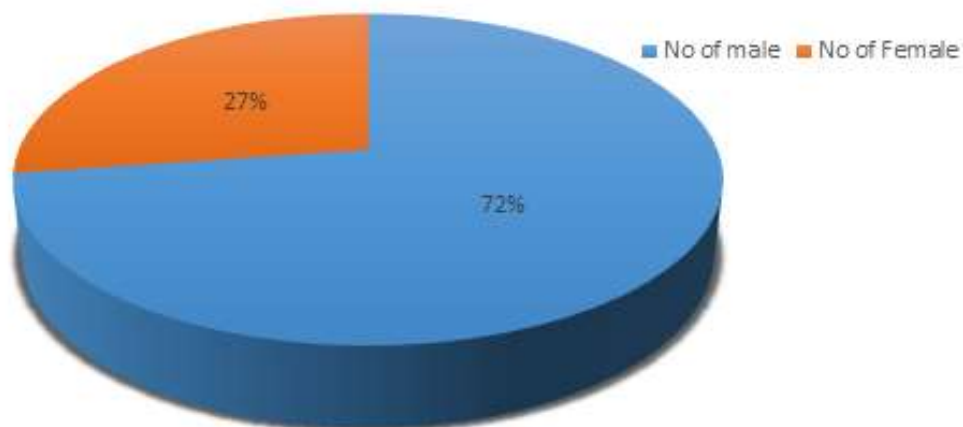
Headed by the Human Resource Management Officer and assisted by a Human Resource Officer and administrative staff the Human Management Resource Section deals with:

- Appointment & Promotion, Retirement & Pensions and application of conditions of service.
- Monitoring of leaves & attendances, passage benefits, car loans, travelling allowances.
- Industrial matters and discipline of staff.
- Management of occupational, health, safety and welfare of employees.

- The issue, control and care of uniforms and Personal Protective Equipment.
- Human Resources Planning, career development & Training of employees in line with the Council's objectives & requirements.

Number of Employees in post as at 30 June 2020: 759

Number of Employees on establishment as at 30 June 2020: 877



Performance Management System (PMS)

Performance Management System is a management tool for good governance and improved performance, which provides the opportunity to identify the development needs of employees at all levels in the organization within an agreed framework of planned goals, objectives, standards and competencies. The adoption of the system is in line with Government Programme which gives high priority to improving the performance of public service by developing capacity to perform and tackle poor performance.

Recruitments/Appointment

Recruitment/Appointment is done by the Local Government Service Commission and during the period July 2019 to June 2020 one Attendant/Senior Attendant, one Assistant Mechanic and Three Refuse Collectors (Roster) were recruited/appointed.

Retirements

During the period July 2019 to June 2020, the following categories of officers retired from service:

Sn	Post Held	No of Officers
1	Attendant/Senior Attendant	1
2	Chief Inspector Of Works	1
3	Clerical Officer/Higher Clerical Officer	2
4	Dressmaking Teacher (Part Time)	1
5	Driver	2
6	Driver/Scavenging Supervisor (Roster) (New Grade PRB 2008)	1
7	Financial Officer/Senior Financial Officer	1
8	Gardener	1
9	General Worker	2
10	Head Attendant	1
11	Head Gardener	1
12	Head, Public Infrastructure Department	1
13	Human Resource Officer (New Grade) (PRB 2008)	1
14	Infant School Teacher	1
15	Overseer	1
16	Principal Financial Officer	1
17	Refuse Collector (Roster)	6
18	Senior Inspector Of Works	1
19	Sound & Lighting Designer (New Grade)	1

Promotions

During the period July 2019 to June 2020, the following categories of officers were promoted:

Sn	Post Held	No of Officers
1	IT Officer/Systems Administrator	1
2	Internal Auditor (New Grade)	1
3	Incinerator Operator	2
4	Driver(Heavy Mechanical Unit) (Roster)	5
5	Driver (Roster)	1

Training and Development

To ensure that service delivered is enhanced and to keep abreast with the latest trends as well as improve efficiency, training opportunities are provided to officers whenever possible.

Heads of Departments and officers attended training programmes, seminars and workshops as follows during the period July 2019 to June 2020:

Sn	Number of Participant(s)	Date attended	Institutions	Course / Seminar Title
1	1	11 June 2019	Mauritius Research Council	Development of a sustainability index framework for the Mauritian textile industry
2	1	Sessions in July 2019	Ministry of Housing (Morcellement Unit)	NELS - Morcellement 1 Process - Forthcoming Training Sessions
3	2	02 to 04 July 2019	Ministry of Social Security, National Solidarity and Environment and Sustainable Development (National Disaster Risk Reduction and Management Centre)	Workshop on Urban Risk Reduction and Making Cities Resilient: Towards the development and implementation of local disaster risk reduction strategy
4	1	05 July 2019	Mauritius Research Council	Developing and testing a conceptual model on plastic card adoption for emerging countries: A case of Mauritius
5	4	22 & 23 July 2019	Procurement Policy Office	Training on Evaluation of Bids for evaluators
6	1	23 July 2019	Ministry of Finance and Economic Development (Central Procurement Board)	Working sessions with evaluators
7	1	25 July 2019	National Disaster Risk Reduction and Management Centre	Establishment of Disaster Information Management System
8	3	22 & 23 August 2019	Ministry of Local Government and Outer Islands	Future Cities Summit
9	1	23 August 2019	St Mary's West College	Training workshop and sensitization campaign on Natural Hazards, Response and Recovery measures to disasters

10	1	08 to 27 November 2019 in China	Ministry of Local Government and Outer Islands	Seminar for Environment Sanitation and Food Safety Departments of Local Government from Mauritius
11	1	27 November 2019	National Disaster Risk Reduction and Management Centre	Disaster Information Management System (DIMS)
12	3	11 December 2019	One day Workshop for Library Professionals	Mauritius Council of Registered Librarians
13	1	18 December 2019	GBCM	Sharing session with Dr OkanGeray, Strategic Planning Advisor Smart Dubai, Lead U4CCS
14	1	16 January 2020	The Land Drainage Committee under aegis of the Ministry of National Infrastructure and Community Development	Inception Workshop for Integrated Management of Flood Risks and Land Drainage Master Plan, Mauritius
15	1	21 January 2020	Ministry of Housing and Land Use Planning	"360 Review Workshop" with Planning Officers - Review of the National Development Strategy (NDS)
16	2	21 to 25 January 2020	UMCL Ltd	Operator training for 8 backhoe loader
17	2	04 February 2020	Civil Service College	Training Programme on Registry Procedures
18	2	13 February 2020	Civil Service College	Events Management Course
19	1	18 March 2020	Mauritius Research and Innovation Council (MRIC)	Seminar on Assessing the Appeal of Smart Cities to the Local Community: Attitudes and Perception on the Impact of Rapid Urbanisation in a SIDS economy
20	1	20 March 2020	University of Mauritius	Advisory Committee - MSc Climate Resilience and Urban Planning Civil Engineering Department
21	6	02 June 2020	CFAO Motors (Mauritius) Ltd	Training on the Mitsubishi FUSO Compactor Trucks
22	1	17 June 2020	National Library	Brainstorming session

b) The Committee Section

Headed by a Senior Committee Clerk and assisted by two Committee Clerks this section is responsible for:

- Recording of all minutes of proceedings of Committees
- Establishing calendar for meetings.
- Circulating the minutes of proceedings among staff and Councillors.
- Ensuring timely dispatching of all notice of meetings etc.

c) The Internal Control and Audit Section

Internal Control is important to ensure the efficiency and effectiveness of operations and adherence to best practices, rules, and regulations as is part of day-to-day management.

An essential part of Internal Control is Internal Audit which is involved in carrying out daily checks over all financial activities of the Municipal Council. Audit is also carried out in cash collection, expenditure, and payroll, stores, and cash book amongst others.

d) Information Technology Section

The IT Section is responsible for the introduction, deployment, maintenance and upgrading of all Information Technology Infrastructures of the Municipality and also to advise the Council on all IT matters.

Over the past decade, the Municipal Council has increasingly applied Information Technology to improve services offered to inhabitants of the township. Through the use of technology, the Council has improved the delivery of services and increased the efficiency of its own work processes. The IT Section is responsible for the introduction, deployment, and maintenance and upgrading of all Information Technology Infrastructures of the Council and to also advise on all IT matters.

In concertation with the Ministry of Local Government and other stakeholders the following projects have been implemented:

- i. Supply, fixing, installation and commissioning of an outdoor color electronic display board in the Plaza yard;
- ii. Supply, installation & commissioning of Global Positioning System (GPS) Fleet Management Solution;
- iii. Supply, installation & commissioning of Geographical Information Systems (GIS);

- iv. Pursue our strategy towards becoming paperless. To that effect, all committee/council papers/reports are circulated to Municipal Councillors by electronic means;
- v. National Electronic Licensing System (NELS) where all BLUPs are approved online;
- vi. Merging of complaint system with the Citizen Support Unit;
- vii. New online payment platform for Trade Fees by CBRD;
- viii. We have started the process of tagging our Municipal assets on the GIS;
- ix. Updating our hardware on a regular basis to keep up with evolving technological advancements.

The ongoing projects are:

- i. The setting up of infrastructures/database in the context of the forthcoming I-Council project;
- ii. Online payment of General Rates.

e) The Safety and Health Section

Safety & Health Committee

Safety and Health Committees were conducted in line with the provisions of the Occupational Safety and Health Act 2005 to look into all health and safety issues at the Municipal Council. For the period July 2019 to June 2020 six (6) Safety & Health Committees were held.

Periodic Medical Examination of Employee

- 250 Employees from the grade of Refuse Collectors and chemical sprayer men underwent a medical examination and health surveillance.
- 7 Chemical sprayer men were placed under medical surveillance (blood cholinesterase test) and are actually placed under the Occupational Health Clinic.

Covid 19 Screening Exercise

Some 400 employees including Councillors underwent a screening exercise on 15 and 16 May 2020.

Fire Drill

The annual fire drill was carried out on 11 September 2019 and the evacuation time was 7min 33 seconds.

Safe System at work

Refresher course and on the job training on safe system of work for refuse collection was carried out in January 2020.

f) Information and Service Centre (ISC)

The Information and Service Centre is responsible for registering complaints, grievances and suggestions from the public and to channel the complaints to the respective department for actions. The Cisolve system used to register complaints has been merged with the Citizen Support Portal put in place by the Prime Minister's Office.

g) The Municipal Library

Olof Palme Municipal Library

The Olof Palme Municipal Library, created in 1946, was formerly situated in the left wing of the Town Hall. In 1966, the library moved to its present location. A children's corner was created in 1984. In 1986, the library was named in the memory of the assassinated Swedish Prime Minister.

A Mini Cyber Centre offering ADSL facilities was inaugurated on 22 August 2007. A Wi-Fi connection was inaugurated on the 22 November 2007. As from 14 December 2011, with the new Local Government Act, subscription to residents of Beau Bassin - Rose Hill became free and is open to non-residents against a payment of a deposit and an annual subscription. On 22 May 2012, in line with the e-government project, internet access in the library became free to users.

In line with the decision of the Council to decentralize the library services, the branch library project has been developed in remote regions of Beau Bassin - Rose Hill. There are actually ten Mini Libraries and one branch Library in the suburb regions of Beau Bassin - Rose Hill.

MS ISO 9001:2015



The Olof Palme Municipal Library became ISO Certified in April 2004 by Mauritius Standards Bureau. Regular auditing and assessments are carried out by auditors of Mauritius Standards Bureau to ensure library compliance with ISO. As per ISO Standards, the Council aims at providing quality service and seek to continuously improve the services to meet the diverse and new emerging information needs of our patrons.

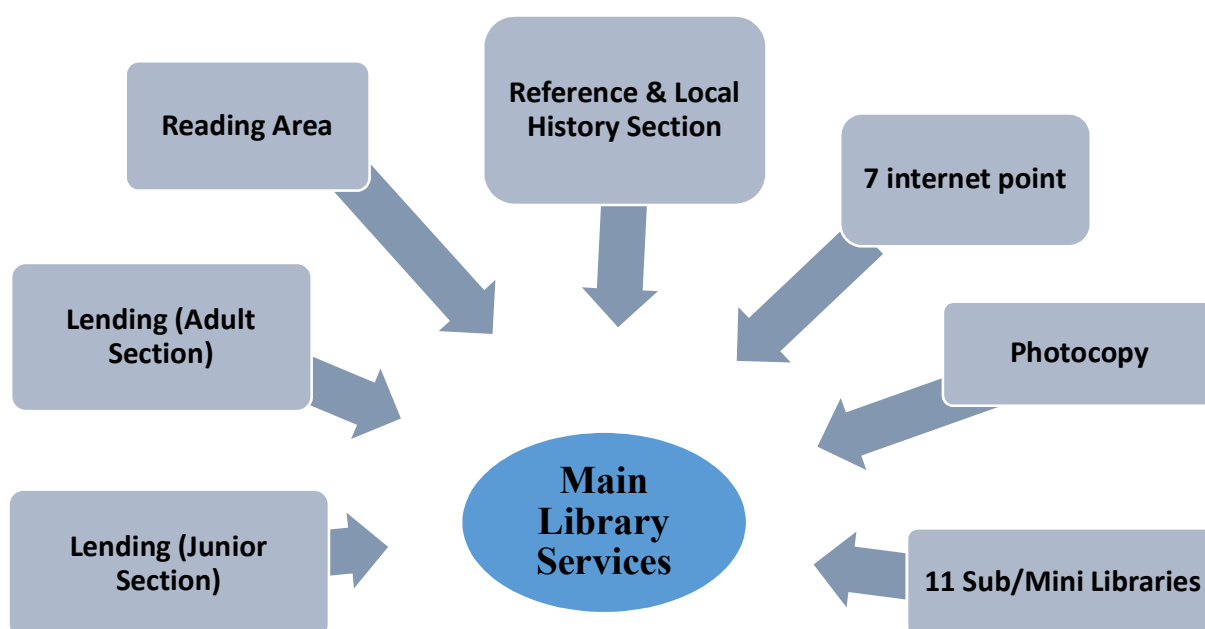
By upgrading the transition to adopt the MS ISO 9001:2015, the Management of Olof Palme Municipal Library commits itself to constantly provide services that meet customer and regulatory requirements and strives to exceed customer expectations. The MS ISO 9001:2015 certificate is valid until 28 April 2022.

The Quality Management System guarantees a professional approach in performing library activities and further enhances a team-spirit among colleagues and consolidates the quality culture in the organization.

The adoption of the MS ISO 9001:2015 transition promotes the quality management principles which are:

- Customer focus
- Leadership
- Engagement of people
- Process approach
- Improvement
- Evidence- based decision making
- Relationship management

Services provided by the library for patrons



Sub/Mini Libraries

The library has one sub library and ten mini libraries namely:

- i. Maingard Sub Library
- ii. Camp le Vieux Mini Library
- iii. Mare Gravier Mini Library
- iv. Chebel Mini Library
- v. Plaisance Mini Library
- vi. Trèfles Mini Library
- vii. Mont Roches Mini Library
- viii. Stanley Mini Library
- ix. Les Chebecs Mini Library
- x. Roland Moothoo Mini Library
- xi. Bibliothèque du Savoir Mini Library

Maingard Sub Library provides lending and free internet services while the Mini Libraries provide mostly on spot reading and internet services. Free WIFI facility is also available.

Maingard Opening hours:

Weekdays: Noon to 17.00 hours

Saturdays: 09.00 hours to noon

Main Library Opening hours:

Weekdays: 09.00 hours to 17.00 hours

Saturdays: 09.00 hours to 13.00 hours

Mini Libraries Opening Hours:

The Mini Libraries are opened as from 14.30 hours to 17.00 hours on specific weekdays and from 09.00 hours to noon on Saturdays. Complete details of the opening hours are available on the Municipal website <https://bbrh.org>.

Books

Some 200 new adult books are released on a monthly basis as far as possible. Children books are put on shelves in January and during school holidays (April, July & December). List of new books are available on our Municipal website <https://bbrh.org>.

Binding Section

The Binding section caters for the preservation of books and other printed materials. The main objectives of binding are to increase the life span, durability of the library materials and the intrinsic value of the book. The Binding Section also provides a binding service to the other departments of the Municipal Council.

Online books



During the Covid-19 confinement, the Municipal Council of Beau Bassin - Rose Hill was the first to propose the innovative idea of providing online books, (electronic and audio) free on our website, which was highly applauded by our ministry and the citizens. Over 500 E-books in English and French were uploaded comprising of fiction and non-fiction books, audio books for children, biographies of eminent personalities as well as interesting updated reading materials on cooking, gardening etc. for

adults. Approximately 12,000 visitors have enjoyed our collection of electronic books. Other local authorities followed suit and adopted this initiative.

Activities

Literary activities organized by the Municipal Library:

- Quiz Competition

On the occasion of the 52nd anniversary of the Independence of Mauritius, the Olof Palme Municipal Library organised a Quiz Competition on Thursday 05 March 2020 for the primary and secondary schools of Beau Bassin - Rose Hill at the Salle des Fêtes, Plaza.

Primary schools



Secondary schools



■ Online Literary Activities

In the context of the corona virus pandemic and taking into consideration the aspect of social distancing, the library organised several online literary activities namely Quiz, Poetry (English and French language), Painting, Slam and Essay competitions under three categories: less than 10 years old, 10-16 years old and +16 years old, for the residents of the township of Beau Bassin - Rose Hill. The online quiz competition was done successfully on Saturday 25 July 2020 and all the activities were much appreciated by the students, parents as well as the public at large.

Online Painting Competition on COVID-19 theme



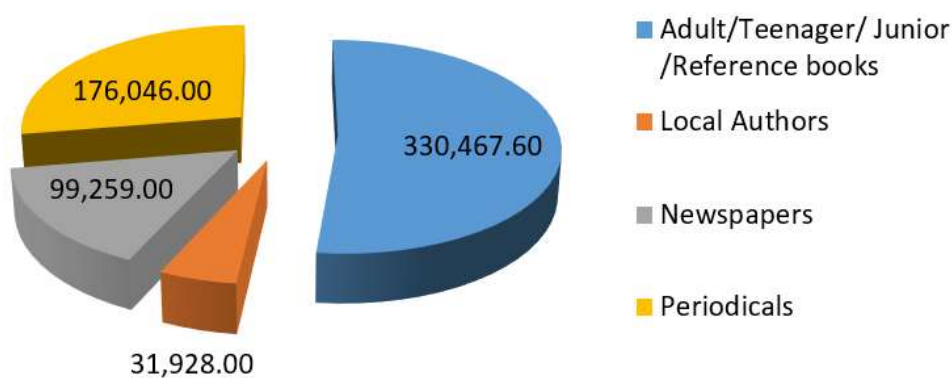
Statistics for the Period 01 July 2019 - 30 June 2020

1. Number of Visitors for Main and Mini Libraries	33,448
2. New Membership	199
3. New Acquisition (Books)	1,327
4. Books Release for Adult and Junior	887
5. Request for Internet Service in Main Library	761

Budget

The total budget for the Library Section for books, periodicals and newspapers amounts to Rs 637,700.60 for the period 01 July 2019 – 30 June 2020.

Materials	Year 2019/2020 Amount (Rs)
Adult/Teenager/Junior/Reference books	330,467.60
Local Authors	31,928.00
Newspapers	99,259.00
Periodicals	176,046.00

Budget 2019/2020

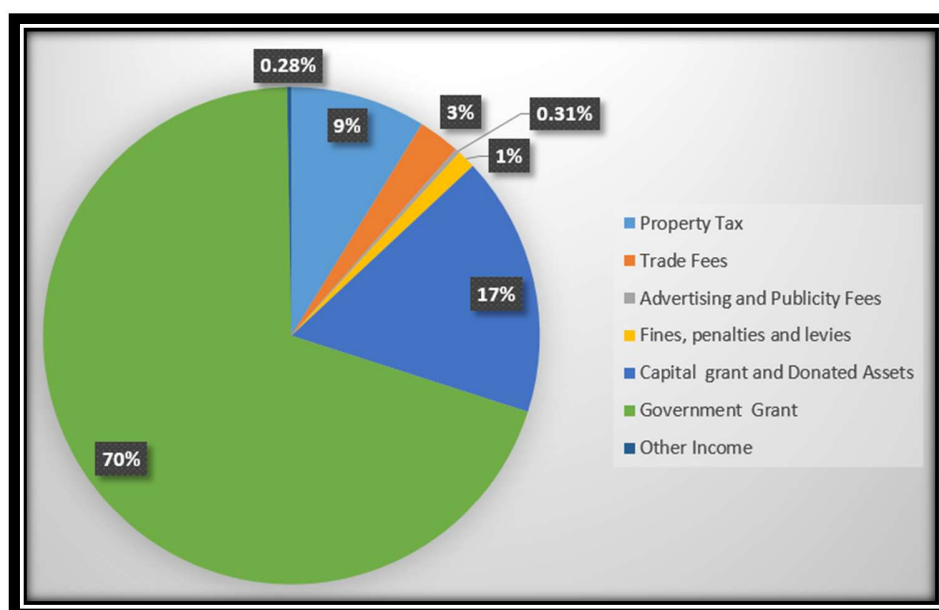
2. Finance Department

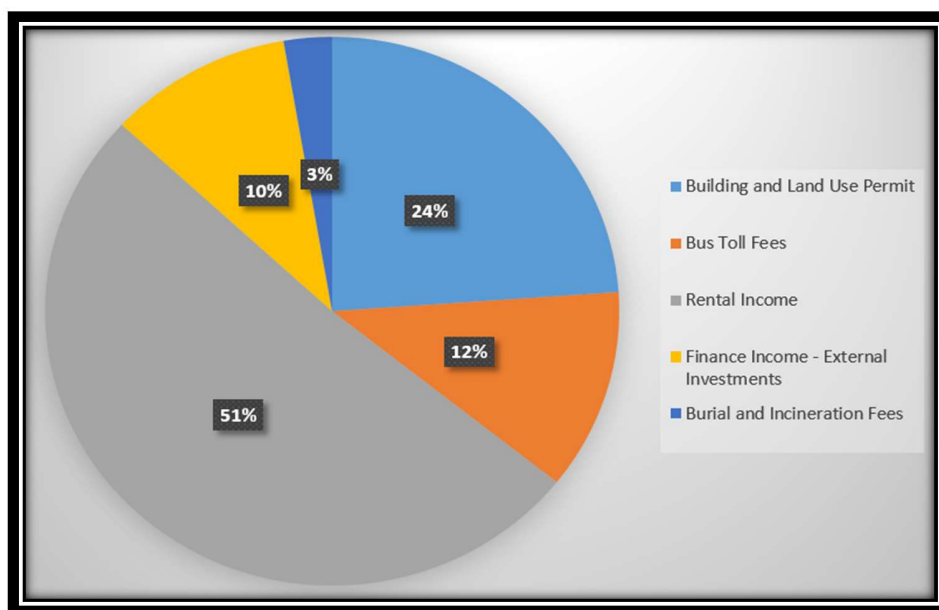
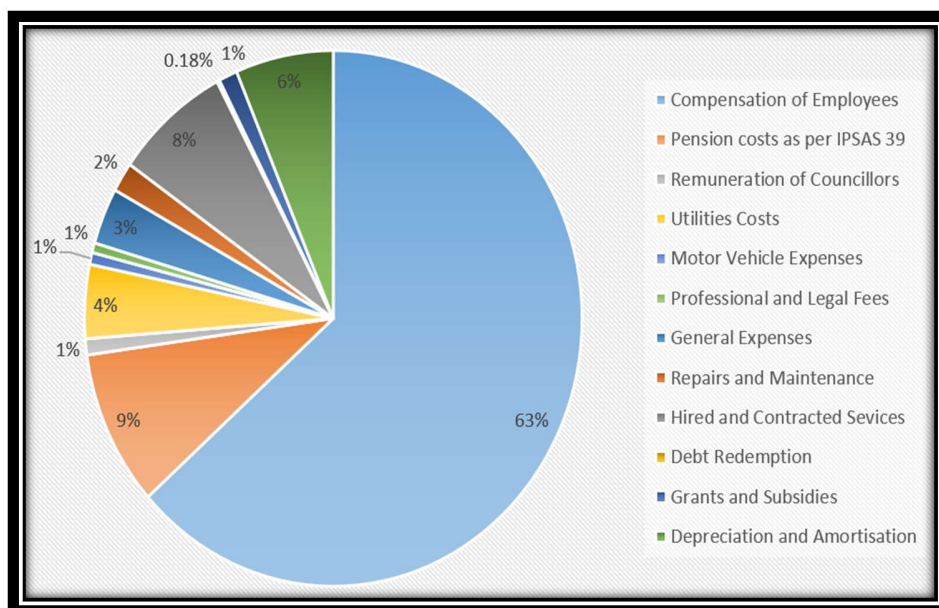
The Finance Department is responsible for the proper management of Municipal finance. The Financial Controller is the principal adviser on financial matters to the Council. He is responsible to see to it that proper systems of internal control and accounting are established in every department; that public revenue is collected promptly and properly accounted for and that expenditure and other disbursements are properly made under the correct votes and items of the estimates.

The Finance Department is managed through the following sections:

- 1) **Pay Section** – in charge of all pay transactions pertaining to employees benefit.
- 2) **Procurement Section** – responsible for the procurement of goods and services as may be required by the Council in accordance with the Public Procurement Act; keeping proper records for requisitions, quotations and procurement, etc; the calling of quotations from different suppliers and to order goods and services with limit of funds available after decision has been made for the procurement thereof.
- 3) **Income Section** – Collecting taxes, fees, rent and monies due to the Council.
- 4) **Expenditure Section** – Close monitoring of day to day expenses of the Council and payments of bills.
- 5) **Usher/Prosecution Section** – responsible for the Collection of debts

Revenue from non-exchange transactions



Revenue from exchange transactionsExpenses

3. Public Infrastructure Department

The Head Public Infrastructure Department advises the Council on Engineering matters and the implementation and application of the relevant legislations amongst others the Roads Act, The Building Control Act and the Local Government Act. The overall administration, management and discipline of employees of the department rests upon the Head Public Infrastructure Department.

Priority Objectives

- Ensure that the useful life of community based infrastructure is enhanced.
- Reduce flooding areas and ensure proper evacuation of running water through the construction and maintenance of drains.
- Provision of well accessed non classified roads with traffic signs and proper road marking.

Major Services

The department has a total of 165 workers and its functions/services are as follows:

- Construction, repairs and maintenance of drains to ensure proper evacuation of rain water and reduce flooding areas;
- Provision of well accessed non classified roads with traffic signs and proper road markings;
- Construction and maintenance of non-classified roads;
- Installation and maintenance of street lighting points;
- Road markings and maintenance of traffic signs;
- Maintenance of Council's assets, e.g. buildings, sports infrastructure, etc.;
- Implementation of key infrastructure projects.
- Repairs and maintenance of fleet of municipal vehicles and plants.
- Processing of Building and Land Use Permits and Morcellement applications.
- Designing and implementing infrastructural projects related to buildings, roads, bridges, drains, pavements, lighting, playgrounds, sports grounds, social halls, traffic centres, markets, fairs, crematoria, exhibition halls, art galleries, public libraries etc.
- Upkeeping, maintenance, upgrading and setting up of new gardens, round about and green spaces, lopping of branches etc...

▪ Drains

The Council labour effects regular maintenance to open and covered drains according to an established programme of work. Moreover, construction of covered collector (C.D) and absorption drains (A.D) are also carried out by the Council or the National Development Unit. The following drains have been constructed by the Municipal Council during financial year from 1 July 2019 to 30 June 2020:

- School Lane (Impasse l'Eglise) Stanley (A.D)
- Marly Avenue, Roches Brunes (A.D)
- Cnr Marcel Cabon Street/M. Sookia Avenue (A.D)
- Bradshaw Avenue, Trèfles (A.D)
- Guy Rozemont Avenue, Trèfles (near Tabajie Anwar) (A.D)
- Inkerman Street, Rose Hill (C.D)
- Nubee Avenue, Camp Levieux, Rose Hill (A.D)
- Gajadhur Avenue, Stanley, Rose Hill (A.D)
- Monsieur Avenue, Camp Levieux (A.D)
- Gladstone Street, Rose Hill near Boundary Road (A.D)
- Cretin Avenue, Camp Levieux (A.D)
- Berthaud Avenue (Residence Trefles) (A.D)
- Raoul Rivet Street, Residence Chebel, Beau Bassin (A.D)
- Emmanuel Anquetil, Residence Chebel (A.D)
- Morc. Concasseuse, Mont Roches (A.D)
- Gabriel Froppier Street, Beau Bassin (A.D)
- SolimNahaboo Street, Beau Bassin (A.D)
- Avenue des Mouettes/Arianne Avenue, Roches Brunes (C.D)
- Armstrong Avenue, Residence St.Daniel, Roches Brunes (A.D)
- Morcellement Hermitage, Coromandel (C.D)
- Emmaus Street, Coromandel (C.D)
- Impasse Pere Laval Street, Beau Bassin (A.D)

▪ Street Lighting

689 new LED lanterns had been fixed and 2200 defective bulbs had been replaced during the above mentioned period in the township. There is also a close collaboration with the Central Electricity Board (CEB) to attend to all problems/faults noted on the street lighting network.

Main Projects Implemented during financial year from 1 July 2019 to 30 June 2020

Sn	Project	Value of Project (Rs)
1	Resurfacing of roads	4,500,000.00
2	Upgrading of Plaza yard including lighting effects	2,654,592.00
3	Replacement of street lanterns in the township by LED lanterns	672,704.00
4	Construction of a Preprimary School and a Kindergarten at De Plevitz	10,922,550.00
5	Replacement of existing metal halide floodlights at Sir Gaetan Duval Stadium, Rose Hill	640,000.00
6	Construction of Drains	8,310,000.00
7	Construction of a building at ground floor and first floor at Independence Avenue, Roches Brunes	8,358,050
8	Construction of Incinerator Building at Camp Levieux, Rose Hill	12,650,000.00
9	Construction of a Multi-Purpose Complex at Camp Levieux (Geranium)	29,534,645.00
10	Construction of Mini Soccer Pitch with Provisional Lighting and Parking Space and Construction of Children Playground at Plaisance, Rose Hill	14,300,000.00
11	Supply and laying of synthetic grass and construction of tiers at Law Kwan, Chebel Football playground	12,451,945.00
12	Uplifting of Brahms Municipal Garden	285,505.00
13	Enclosure fence of Alex Vellin Municipal Complex	450,000.00
14	Replacement of street lanterns in the township by LED lanterns	372,704.00
15	Supply and fixing of street name plates	500,000.00
16	Waterproofing works at Mare Gravier pre-primary school	550,000.00
17	Cleaning of drains within township of Beau Bassin Rose Hill	1,793,502.20
18	Supply, fixing, installation, testing and commissioning of an outdoor colour Electronic LED display board	1,811,250.00
Total:		110,757,447.20

Renovation of Plaza Phase III

The Municipal Council invited bids (Open International Bid) for the Renovation of Plaza Theatre (Phase III) through the Central Procurement Board on 12 December 2019 and the closing date was fixed for 6 October 2020 (after extension of deadlines).

The Major works will consist of internal renovations amongst others:

- Refurbishment of balconies;
- Seats and flooring finishes;
- Stage and backstage;
- Electrical and lighting system;
- Sound system;
- Ventilation system and opening;
- Technical room;
- Wall, ceiling finishes and refurbishment of basement (including termite treatment);
- Wood works/plumbing works; and
- Firefighting measures/installations.

The implementation of the project to start once all procurement proceedings would have been finalised.

Measures taken against Covid-19

With the Covid-19 pandemic in March 2020, our routine took a setback with the announcement of complete lockdown as from 19 March 2020 followed by a health curfew in the country as from 23 March 2020. During this difficult time, The Municipal Council of Beau Bassin - Rose Hill ensured that was continuity in the Municipal services for the benefit of the citizens of the town.

The staff/employees of the Public Infrastructure department were deployed on various sites to attend to major maintenance works during the lockdown period. In line with the decision of the Government, there was a gradual resumption of activities and to that effect, the Rose Hill and Beau Bassin markets were upgraded.

4. Land Use and Planning Department

The priority objectives of the Land Use & Planning Department are to:

- Promote a harmonious, orderly and sustainable development within the Council's area.
- Process and issue of Building and Land Use Permits (BLUP) and Outline Planning Permissions (OPP) as provided in Section 117 of the Local Government Act 2011 and in compliance with provisions of the Outline Planning Scheme, Planning Policy Guidance and guidelines/regulations applicable, the Building Control Act 2012, the Town and Country Planning Act 1954, the Planning & Development Act 2004 and the Environment Protection Act 2002.

Major Services

The Department is responsible for:

- 1) The issue of Building and Land Use Permits for:
 - a) Construction of Buildings for various uses (Residential, Commercial, Services, Industrial & Sui Generis).
 - b) Construction of Boundary walls along public roads
 - c) Excision of land and subdivision of land among heirs
- 2) Carrying out Ex-Post Control (Building, Planning and Development Controls) to ensure that:
 - a) Persons having been issued with a BLUP are complying with the approved plans and conditions attached.
 - b) Compliance Certificate is issued to all newly completed and occupied buildings.
 - c) Survey of properties so as to ensure that timely assessment by Valuation Office or Self-Assessment by Valuation Office or Self-Assessment for rating purposes.
- 3) Attend to complaints from members of the public and take appropriate actions including serving Request Notices as well as taking legal actions against illegal development.
- 4) Submit recommendations to the Morcellement Board of the Ministry of Housing and Land Use Planning on application for Morcellement Permits, to the Land Conversion Committee of the Ministry of Agro Industry & Food Security for Land Conversion Certificates/Permits and to the Ministry of Environment, Solid Waste Management and Climate Change on applications for Environmental Impact Assessment Licence and Preliminary Environmental Reports.

5) Continuous updating of Municipal Cadastre.

Procedures for Building and Land Use Permit (BLUP) Applications

The Local Government Act 2011 amended by the Local Government (Amendment) Act 2018 requires any developer to apply for a Building and Land Use Permit (BLUP) prior to starting any “development works”.

Section 117(1) of LGA: No *development works* shall be undertaken unless a Building and Land Use Permit has been issued in respect of those works and includes:

- the erection, extension or demolition of a building;
- the alteration of, or repair to, a building;
- the making of a material change in the use of a building or land within the curtilage of the building;
- the division of land and any construction on any drain, river, canal or any other watercourse;

“Development works” is defined in the Local Government (Amendment) Act 2018.

All applications for Building and Land Use Permit and Occupation Certificate are being made and processed on the National Electronic Licensing System (NELS) for “development works” within the Municipal Council of Beau Bassin - Rose Hill (MBBRH)

05 March 2019: It has become compulsory for all BLUP applications for any proposed *development works* within the area of the Municipal Council of Beau Bassin/Rose Hill (MBBRH) to be made/registered on the National Electronic Licensing System (NELS) on the web portal of the Economic Development Board.

Section 117(5) of LGA: Within 8 working days upon receipt of a BLUP application, any additional information, particulars or documents must be requested from the applicant.

Section 117(6) of LGA: Within 5 working days of receipt of BLUP applications which are referred to them automatically by the NELs, the Public Utilities (CWA, CEB & WMA) must give their respective clearance. Failing to give the clearances within the prescribed delay, it shall be considered that they have no objection from their side.

An applicant has a delay of six (6) weeks to provide a Local Authority with any additional information, particulars or documents sought for an application to be in order for its determination by the Permits and Business Monitoring Committee (PBMC).

Section 117(7) of LGA: Within 14 working days of the effective date of receipt of an application which is in accordance with the Acts and the guidelines, the PBMC shall either (a) issue a BLUP to the applicant or (b) notify an applicant in writing that the application has not been approved and give the reasons thereof.

Section 117(9) of LGA: Except with the approval of the Minister, no Building and Land Use Permit shall be issued for any development of land, construction of a building or extensive alterations, or additions or repairs to an existing building for use as a place of public worship.

Amendment to the Local Government Act 2011 to tackle illegal developments/developments contrary to approved plans

The Local Government Act has been amended in 2018 for enforcement provisions against illegal development works and developers of land who carry any development of land without holding a Building and Land Use Permit. The Local Government (Amendment) Act 2018 took effect as from 10 October 2018.

Section 127(A) of LGA: A Compliance Notice shall be served upon a developer of land who undertakes “development works” without the obtention of a Building and Land Use Permit (BLUP), ordering the developer not to carry out further “development works” and apply for a Building and Land Use Permit.

Upon approval of the (BLUP), the applicant shall pay a penalty fee of Rs50,000 in addition to the applicable permit fee.

Section 127(B) of LGA: An Enforcement Notice shall be served upon a BLUP holder who undertakes development works not in accordance to the permit ordering the BLUP holder not to carry out further development works and specify the measures to be implemented to comply with the conditions.

Section 127(C) of LGA: A Pulling Down Notice shall be served upon a person undertaking development works without BLUP and did not conform to the Compliance Notice served within the prescribed delay.

A Pulling Down Notice shall be served upon a person undertaking development works on any canal, river or drain without having obtained an approval or permission required.

Section 127(D) of LGA: Extension of time can be granted on good cause shown to and by the Chief Executive, to any person upon which a Compliance Notice, an Enforcement Notice or a Pulling Down Notice has been served.

Section 127(F) of LGA: Where a person who was served with a Compliance Notice, Enforcement Notice and/or Pulling Down Notice and the Chief Executive is satisfied that the person has complied with its provisions, the said notice shall be revoked and the person shall be notified accordingly.

The following are indicators of major achievements/performance of the Land Use & Planning Department for period 01 July 2019 to 30 June 2020.

- a) Information retrieved from National Electronic Licensing System (NELS) for Building and Land Use Permit application (Online)

Category	Cluster	Approved	Refused	In Progress	Total
BLUP1	Residential	287	228	28	543
BLUP2	Excision/Subdivision of Land	57	18	6	81
BLUP3	Commercial	39	31	1	71
	Industrial	5	7	0	12
	Residential (Building above ground + 3)	8	10	3	21
	Services	13	10	4	27
	Sui Generis	2	2	1	5
Total:		411	306	43	760

- b) Information retrieved from National Electronic Licensing System (NELS) for application for Occupation Certificate (Online)

No. of Applications Received	Approved	Refused
43	29	14

- c) Information retrieved from Ci-Solve for applications for Outline Planning Permission (Hardcopy Files)

Permit Type	Approved	Refused	In Progress	Total
OPP	1	2	Nil	3

- d) Actions against Illegal/Unlawful Developments (01 July 2019 to 30 June 2020)

1. Number of Compliance Notices served	121
2. Number of Enforcement Notices served	67
3. Number of Pulling Down Notices served	67
4. Number of cases lodged before Lower Plaines Wilhems District Court	15
5. Number of Supreme Court Cases	7
6. Number of Pulling Down Notices (Canals)	2

- e) Appeal before the Environment and Land Use Appeal Tribunal

1. Number of on-going Appeal Cases	9
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- f) Building, Development, Environment and Planning Controls

1. Number of site visits effected for control purposes	2702
2. Number of post PER/EIA monitoring inspections	25
3. Number of complaints attended	295

Cadastre Section

1.	Number of newly occupied buildings	162
2.	Number of cases referred to Valuation Office (170 accounts and 77 for Self-Assessment cases)	247
3.	Number of self-assessment cases for which payments have been received at Income Section	77
4	Number of entries (Section II) for assessment of property values	288

5. Public Health Department

The Public Health Department has the overall responsibility to maintain a salubrious environment within the township. The main objectives of the Health Department are as follows:

- The collection, removal and disposal of household, industrial, commercial waste and other refuse (green waste, electronic and bulky waste).
- Management of public Markets and Fairs.
- Control of hawkers
- Creation of a salubrious environment in the Council's area through the provision of an efficient refuse collection, regular cleaning and maintenance of public places such as open spaces, parks, gardens, bus shelters, public buildings including lavatories.
- Crematorium

Major Services

- Refuse collection and their disposal.
- Cleaning of public places including barelands
- Brush cutting along roadside
- Rodent and pest control
- Crematorium Facility

The Public Health Department is responsible for:-

- Scavenging Service
- Control and cleaning of barelands
- Cleaning and maintenance of Public Lavatories
- Collection of Trade Fees, Occasional Licence Fees, Cremation Fees and Market Fees
- Carrying out inspection for ex-post control with regard to trade premises.
- Control of Hawkers
- Market and Fairs
- Rodent Control
- Enforcement of the various provisions of the Local Government Act 2011 and all relevant regulations made under this enactment with regards to environmental and public health. Also, various provisions of the Environmental Protection Act and the Public Health Act in connection with environmental sanitation and public health.

- Maintenance of cremation grounds and Chebel Incinerator.

The Work Force

For the delivery of a regular and timely service, the Health Department relies on a work force as follows:

- The Chief Health Inspector (CHI) is responsible for the overall running of the Public Health Department.
- Principal Health Inspector (PHI)
Two posts of PHI on the establishment.
- Senior Health Inspector (SHI)
Four posts of SHI on the establishment.
- Health Inspectors (HI)
11 HI in service.

The Health Inspectors are responsible for the following:

- Ensuring a good Environmental Sanitation in the Town.
- Effecting Trade Fees/Expost Control with regards to business activities,
- Ensuring compliance with Markets and Fairs Regulations,
- Ensure good sanitation in Public Lavatories
- Chebel Crematorium,
- Brushcutting, chemical spraying, barelands
- HMU/Driver Scavenging Supervisors/Driver/Relief Driver: 25
- Refuse Collectors: 258
- General Workers: 32
- Chemical Sprayermen: 7
- Sanitary Attendant: 1

The Scavenging Service

- Scavenging service is provided by both in house labour and private contractor.
- The Public Health Department has a fleet of 22 scavenging vehicles, 16 tipper Lorries and 6 compactor Lorries.
- Scavenging service is provided once weekly to all households except to the inhabitants of the eight Residences who benefit from a twice weekly service.
- The scavenging contractor provides a thrice daily service to the commercial areas of the

town and a weekly service to the other residents.

- About 125 to 140 tons of waste are collected and disposed of a daily basis.
- Weeds on road sides are trimmed by bush cutters after which herbiciding is effected.
- The Council also provides special service to places of worship and their vicinities during the various religious festivals throughout the year.

▪ Paid Lorry Service

For the collection of green wastes from private premises, a paid lorry service (with or without labour) is provided by the Council. The generated revenue for period 01st July 2019 to 30 June 2020 was Rs 296,900. This service, whilst helping the citizens and keep off the road green wastes, ease off pressure on the normal scavenging service.

- a) For the removal of refuse resulting from general cleaning of residential premises / yard:
 - i. For every lorry load or fraction thereof with labour: Rs 1800.00
 - ii. For every lorry load or fraction thereof without labour: Rs 800.00
- b) For the removal of refuse resulting from trade / Commercial premises:-
 - i. For every lorry load or fraction thereof with labour: Rs 2500.00
 - ii. For every lorry load or fraction thereof without labour: Rs 1500.00

▪ Bulky Waste Campaign

The Public Health Department also organized Bulky Waste Campaign as follows:

- On 12 and 13 October 2019 in the region of Mare Gravier and Belle Etoile.
- On 16 and 17 November 2019 in the region of Rose Hill.
- On 20 and 21 June 2020 in the region of Tréfles and Camp Le Vieux.
- On 27 and 28 June 2020 in the region of Rose Hill, Plaisance and Beau Bassin.

▪ Wastelands

- Frequent surveys of all barelands are carried out throughout the town and appropriate action is taken accordingly. Surveys carried out have revealed that there are 1801 barelands out of which 1407 are of known owners and 394 whose owners are unknown. 148 barelands whose owners are unknown have been cleaned by Municipal labour.
- 1150 request notices were issued upon owners to cause their property to be cleaned.
- 2 Eyesore Abatement Notices were issued for non-compliance of request notices served.

- 1 fixed penalty was served during that period.

For wastelands whose owners are unknown, 310 wastelands (a strip of 3mts from adjacent neighbors and road borders) have been cleaned/trimmed by Municipal labour and 128 wastelands have been cleared by contractor.

Public Toilets

The municipal council provides public toilet facilities at places listed below:

- Cardinal J. Margeot Square, Rose Hill
- Rose Hill Market
- Da Patten Fair
- Place Pierre Renaud, Beau Bassin
- Beau Bassin Market
- Plaisance Fair
- Plaza Yard (Town Hall)

Also a paid public toilet service is available at Place Cardinal Margeot, Rose Hill.

The cleaning of the public toilets is entrusted to private contractors.

Collection of Trade Fees

The figures reflect the prevailing economic situation in country and fees collected depend on private initiatives to create new businesses. Ex-post control is carried out by the health inspectorate to track down those who have failed to pay the trade fees or those who have ceased business and who have failed both to notify the council and pay the relevant fees due.

Sn	Particulars	For Period July 2019 to June 2020
1	Existing economic operators	6904
2	New economic operators	997
3	Trade which has ceased	244

A new Local Government (Fees) Regulation was made by the Ministry on 26 November 2019 (GN 252 of 2019) and as from 03 January 2020, all fees payable as per classified trade are being collected at the Corporate Business Registration Department (CBRD).

Control of Hawkers

Hawkers control are effected by Health Inspectors jointly with Police Officers to keep the public thoroughfare and pavements of the town free of illegal hawkers with a view to:

- Enforcing the Beau Bassin - Rose Hill (Markets and Fairs) Regulations; and
- Ensuring that the interests of law abiding traders are not interfered with.

33 seizures of articles have been made and 171 contraventions established against illegal hawkers during the period 01 July 2019 to 30 June 2020.

Rodent Control

The control of rodents and pests is a contracted service which is done twice monthly in the municipal administrative buildings, agglomerations (Residences), open spaces and gardens, Markets and Fairs, social halls and pre-primary schools, mini libraries and sports complex.

ISC/CSU Complaints

The inspectorate carried out site visits to attend to complaints received from the public and or other Institutions, these complaints comprise mainly abandoned houses, breeding of animals, barelands, illegal dumping, illegal trades, refuse collection etc.

Cremation Grounds

Two wood crematoriums, one found at Chebel, the other at Camp Le Vieux and one Chebel gas crematorium found at Chebel are under the responsibility of the Health Department of the Council. These facilities are offered on a 7 days service.

At the Chebel Gas Crematorium, two employees are posted on a permanent basis. 132 cremations were performed for period July 2019 to end June 2020. Revenue generated for that period was Rs 435,000.

The Municipal Council awarded a contract for the setting up of an LPG incinerator at Camp Levieux, Rose Hill (as per photograph below) and works are ongoing.



6. *Welfare Department*

The Welfare Department is responsible for all matters pertaining to the organization of welfare, social, recreational, educational, sports and cultural activities as decided by the Council for the benefit of the inhabitants of the Town of Beau Bassin - Rose Hill. It also controls and manages all Municipal Kindergartens, Children Playgrounds, Municipal Halls, Gymnasium, Sports Complexes, Football Grounds and other Sports Infrastructures falling under the jurisdiction of the Council.

Function and Objectives

To provide opportunities to inhabitants to practice recreational and sports activities regardless of gender, age, disability/ ability, socio economic and cultural backgrounds and ensuring prompt delivery of services, such as:

- To organise social activities with a view to promoting well-being of the population, and preventing youngsters from being indulged in illicit activities or falling in other social ills;
- To organise sports activities in order to promote health and fitness of the population;
- To provide accessible, safe and healthy environment for the whole population;
- Decentralization and creation of social and sports amenities in remote areas
- To provide assistance to affiliated Sports Clubs, Women Associations, Senior Citizen Associations and Non-Governmental Organisations (NGOs) within the Township.

List of Municipal Infrastructure falling under the Welfare Department

Sn	Name of Building	Purpose	Address
1	Alex Vellin Municipal Hall	Meeting and Social activities	Beau Bassin
2	Alex Vellin Municipal Kindergarten	Education	Beau Bassin
3	Barkly - Marie Michèle Utile Municipal Centre	Meeting and Social activities	Beau Bassin
4	Barkly Kindergarten	Education	Beau Bassin
5	Barkly Football ground	Training sessions	Beau Bassin
6	Barkly Sports Complex	Sports activities	Beau Bassin
7	Belle Etoile “A. Anthony” Municipal Centre	Meeting and Social activities	Beau Bassin
8	Belle Etoile Sports Complex	Sports activities	Beau Bassin

9	Camp Levieux “Lois Levieux” Municipal Centre	Meeting and Social activities	Rose Hill
10	Camp Levieux Kindergarten	Education	Rose Hill
11	Camp Levieux Stadium	Football Training sessions	Rose Hill
12	New Complex Camp Levieux	Sports activities	Rose Hill
13	Camp Levieux Mini Soccer Pitch (not yet inaugurated)	Training sessions	Rose Hill
14	Avenue Cretin Football ground (not yet inaugurated)	Training sessions	Rose Hill
15	Centre de l’Unité Municipal Centre	Meeting and Social activities	Rose Hill
16	Chebecs - “Sir G. Duval” Municipal Centre	Meeting and Social activities	Beau Bassin
17	Chebel - “Sainte Mère Thérèse” Municipal Centre	Meeting and Social activities	Beau Bassin
18	Chebel Kindergarten	Education	Beau Bassin
19	Mère Thérèse Day Care Centre	Child Care	Beau Bassin
20	Chebel Law Kwan Soccer Pitch (not yet inaugurated)	Training sessions	Beau Bassin
21	New Chebel Sports Complex	Sports activities	Beau Bassin
22	Eddy Norton I, II & III Municipal Halls	Meeting and Social activities	Rose Hill
23	DA Patten Municipal Centre	Meeting and Social activities	Rose Hill
24	Henry Buswell Sports Complex	Sports activities	Rose Hill
25	La Confiance Municipal Centre	Meeting and Social activities	Beau Bassin
26	Mare Gravier - “Jacqueline Manique” Municipal Centre	Meeting and Social activities	Beau Bassin
27	Mare Gravier Kindergarten	Education	Beau Bassin
28	Mare Gravier Sports Complex	Sports Activities	Beau Bassin
29	Monique Rayeroux (Ex-De Rosnay) Municipal Centre	Meeting and Social activities	Beau Bassin
30	Monique Rayeroux Sports Complex	Sports activities	Beau Bassin
31	Mont Roches – R. Seeneevassen Municipal Centre	Meeting and Social activities	Beau Bassin
32	Mont Roches Kindergarten	Education	Beau Bassin
33	Nelson Mandela Football Ground	Training Sessions	Beau Bassin
34	Pavé D’Amour Sports Complex	Sports activities	Beau Bassin
35	Plaisance – Emile Duvivier Municipal Centre	Meeting and Social activities	Rose Hill
36	Plaisance Kindergarten	Education	Rose Hill

37	E. Anquetil Football Ground	Training Sessions	Rose Hill
38	Maryse Justin Sport Complex	Training sessions	Rose Hill
39	Plaisance Mini Soccer Pitch	Training sessions	Rose Hill
40	Centre de Boxe	Boxing	Rose Hill
41	Quorum Gymnasium	Sports activities	Rose Hill
42	Quorum Petanque Court	Petanque	Rose Hill
43	Plaisance - Rolande Hungley Multi-Purpose/Wedding Hall	Meetings, Social Activities, Functions and Receptions	Rose Hill
44	Roches Brunes Municipal Centre	Meeting and Social activities	Rose Hill
45	Sir G. Duval Stadium	Sports activities	Rose Hill
46	Stanley Municipal Centre	Meeting and Social activities	Rose Hill
47	Stanley Kindergarten	Education	Rose Hill
48	Stanley Raffick Nubee Mini Soccer Pitch	Training sessions	Rose Hill
49	Trèfles - « Jacques Rougeot » Municipal Centre	Meeting and Social activities	Rose Hill
50	Trèfles Kindergarten	Education	Rose Hill
51	Trefles Football Ground	Training sessions	Rose Hill
52	Trefles Sports Complex	Sports activities	Rose Hill
53	Trochetia, Municipal Centre, Trèfles	Meeting and Social activities	Rose Hill
54	Roland Moothoo Trèfles	Meeting and Social activities	Rose Hill
55	Vuillemin (MHC)	Meeting and Social activities	Beau Bassin
56	Vuillemin - "Hervé Duval » Municipal Centre	Meeting and Social activities	Beau Bassin
57	Vuillemin "Azor Adelaide" Football Ground	Training sessions	Beau Bassin
58	Vuillemin Sports Complex	Sports activities	Beau Bassin
59	Funeral Parlour, NHDC Camp Le Vieux	Funeral Parlour	Rose Hill
60	Salle des Fetes, Plaza	Functions/Receptions/Social activities	Rose Hill
61	Conference Room Plaza	Art Gallery/Meetings	Rose Hill
62	Monique Rayeroux Petanque Court	Training sessions	Beau Bassin

Sports and Cultural activities organised during financial year 2019/2020

1) Football Tournament – “Coupe De L’Unité”

Football Tournament “Coupe de L’Unité” was organized from Saturday 8th June 2019 to Sunday 7th July 2019 at Sir Gaetan Duval Stadium with the participation of 16 Football Clubs of the Town. Plaisance Peacock Football Club was the winner of Coupe de L’Unité 2019.



2) “Parcours de La Flamme des Jeux” 10th Edition J.I.O.I. 2019 – Wednesday 10 July 2019 (Day 1)

Handing over of “La Flamme des Jeux” from the Black River District Council on Wednesday 10 July 2019 at 16h00 at Mont Roches St Martin Bus Stop.

The “Flamme des Jeux” travelled several main arteries of the township where some 150 inhabitants participated in the relay. The itinerary comprised 3 stop-overs where the 1st stop-over with animation at La Concorde Open Space, the 2nd stop-over with animation at Bar Chacha and the 3rd and last stop-over at Plaza where there was animation with several renowned artists and “Défilé de chars” “La Flamme des Jeux” stayed overnight at Plaza.



3) “Parcours de La Flamme des Jeux” 10th Edition J.I.O.I. 2019 – Thursday 11 July 2019 (Day 2)

Défilé by employees of the Municipal Council of Beau Bassin-Rose Hill from Plaza on Thursday 11 July 2019 at 15h00 along Royal Road, Rose-Hill and the Handing over of “La Flamme des Jeux” to the Municipal Council of Quatre Bornes at the Quality Beverages Ltd (Pepsi), Belle Rose, Quatre Bornes.



4) Naming Ceremony of Père Robert Jauffret Municipal Sports Complex (Barkly) followed by a Mass on Saturday 13 July 2019

The naming ceremony of Père Robert Jauffret Municipal Sports Complex (Barkly) followed by a Mass was held on Saturday 13 July 2019 at 17h00.



5) “Parcours de La Flamme des Jeux” 10th Edition J.I.O.I. 2019 – Sunday 14 July 2019 (Day 3)

Handing over of the “Flamme des Jeux” from the Municipal Council of Vacoas Phoenix at Dowlut Roundabout on Sunday 14 July 2019 at 11h00. The défilé of the “Flamme des Jeux” itinerary comprised of the University of Mauritius, Reduit, the State House, and C.E.B. Rose-Hill through Coromandel up to G.R.N.W. to be handed over to the City Council of Port-Louis.

6) Inauguration of Raffick Nubee Mini Soccer Pitch

The inauguration of Raffick Nubee Mini Soccer Pitch situated at Avenue Stanley Rose-Hill was held on Friday 09 August 2019 at 17hr followed by a Foot 5 match by “Ecole de Foot Municipale”



7) Inauguration of Pavé d'Amour Sports Complex

The inauguration of Pavé d'Amour Sports Complex situated at Pavé d'Amour Street, Coromandel was held on Friday 23 August 2019 at 17hr followed by a Basket Ball and a Petanque Tournament



8) Inauguration of Plaisance Municipal Sports Complex

The inauguration of Plaisance Municipal Sports Complex situated at Plaisance, Rose Hill was held on Friday 30 August 2019 at 17hr followed by a Handball Tournament



9) Father Laval Pilgrimage 2019

A Centre d'accueil was set up in connection with Father Laval Pilgrimage 2019 on Saturday 7th September 2019 from noon to 23h00 at Alex Vellin Municipal Centre, Beau Bassin.

10) Award Nite

An Award Nite in honour of medalists and participants of the “Jeux des Iles” 2019 was held on Thursday 12 September 2019 at 19h00 in the Salle des Fêtes, Plaza, Rose Hill.



11) Divali Nite

In the context of Divali Celebrations, a cultural show with the participation of Sargam Orchestra and RDX Dance Group was held on Sunday 27 October 2019 at Plaza yard, Rose Hill.



12) Festival de Relais Inter Region

An Inter-Region Relay Festival with the participation of athletes of Local Authorities was held on 1st December 2019 at Stade Sir Gaëtan Duval, Rose Hill.



13) Groupe de Dialogue Inter-Religieux

Rencontre de Groupe de Dialogue Inter-Religieux was held on Saturday 7 December 2019 from 10hr00 to noon, in the Conference Room



14) E-launching of Metro Express on 3 October 2019



15) Launching of Metro Express-Free Passenger Service

Launching of Metro Express 'Free Passenger Service' was held on Sunday 22 December 2019 at Rose-Hill



16) Distribution of Toys

Distribution of Toys to Children of the Township in connection with Christmas Celebrations was held on Saturday 21 December 2019 on the “Esplanade”, Plaza, Rose Hill.



17) Christmas Carol

To mark The Nativity and Christmas Celebrations 2019, a Christmas Carol was held with the participation of the members of some ten Parishes and Churches of the Township on Monday 23 December 2019 at 19h00 in the Salle des Fêtes, Plaza.



18) Honorary Freedom

The Honorary Freedom ceremony was held on Friday 17 January 2020 at 17h00 in the Salle des Fêtes Plaza where the Honorary Citizenship was conferred to eight recipients and the Town Medals were conferred to five Institutions/Association/Colleges of the town as follows:

- Honorary Citizenship:
 - 1) Hon. Ivan Leslie Collendavelloo G.C.S.K, SC, MP
Deputy Prime Minister, Minister of Energy & Public Utilities
 - 2) Hon. (Mrs) Fazila Jeewa-Daureeawoo, G.C.S.K
Minister of Social Integration, Social Security and National Solidarity
 - 3) Père Gérard Sullivan
 - 4) Achagar Soondarajen Maistry
 - 5) Mr Anil Kumarsingh Gayan, SC
 - 6) Mr Jean-Nel Alain Aliphon
 - 7) Mr Gurudutt Moher, OSK (posthumously)
 - 8) Mrs Chan Ton Youn Li Kwong Wing (posthumously)
- Town Medal:
 - 1) Tagore Cultural Circle
 - 2) Divine Life Society (Mauritius Branch)
 - 3) Maulana Shah Mohammad Abdool Aleem Siddiqui (R.A) Mosque
 - 4) New Eton College
 - 5) Queen Elizabeth College



19) Delegation from Changzhou City

A courtesy visit of the delegation from Changzhou City, Jiangsu Province, People's Republic of China was held on Monday 20 January 2020 at 13hr in the Council Room followed by a Donation Ceremony of 2 compactor lorries at Plaza Yard, Rose Hill.



20) Thaipooosam Cavadee

The Thaipooosam Cavadee Festival was celebrated on Saturday 8 February 2020. As various Kovils of the township participated in processions, this Council provided facilities such as:

- cleaning of vicinity of Kovils
- financial assistance and grant-in-lieu of water tanker
- decoration with banners and vinyl posters within the township
- maintenance of street lighting and lighting of garlands
- trimming of branches and patching where necessary as per itineraries of processions
- cleaning of Balfour Garden

21) Music Day

A musical entertainment in connection with Music Day was held on Sunday 21 June 2020 as from 10am at Raymond Chasle Square, Rose Hill.

22) Petanque Tournament

The Petanque Regional Committee had organized a petanque tournament on Sunday 15 March 2020 at Boulodrome, Plaisance, Rose Hill.

23) Spring Festival

A Cultural Programme in collaboration with China Cultural Centre, Alumni and Youth Association & Ping On Senior Citizens' Association was organized on Saturday 15 February 2020, as from 18h00, Salle des Fêtes, Plaza.

The activity will also consist of a “défilé” of lions dance as from 17h00 starting from Raymond Chasle Square, Rose Hill will proceed to Plaza yard followed by songs & dance items, demonstration of martial arts as from 18h00 presented by China Cultural Center, Alumni & Youth Association, Chinese Middle School Welfare Association, School of Chinese Music, Aphylum Senior Citizen, Line for Fun, Fee Fee Dance Group, Heng Fook Association and artists of the town.



24) Maha Shivaratree was celebrated on Friday 21 February 2020

1. The following facilities were provided:

- Financial Grant to Shivalas/Temples and Associations affiliated with the Council
- Scavenging services
- Lighting Facilities
- Decoration with banners and vinyl posters within the township
- Maintenance of street lighting and lighting of garlands
- Trimming of branches and patching where necessary

2. A Centre d'Accueil at Plaza Yard

- A Centre d'Accueil was set up in the Plaza front yard where food was distributed and sleeping facilities were provided to pilgrims from Monday 17 to Wednesday 19 February 2020.

25) 52nd Anniversary of the Independence of Mauritius

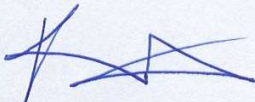
A flag raising ceremony was held on Wednesday 11th March 2020 for the Municipal employees in the Salle des Fêtes, Plaza.



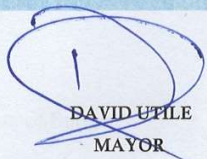
Statement of Financial Position

As at 30 June 2020

	Note	30 June 2020 Rs	30 June 2019 Rs
Assets			
Current Assets			
Cash and cash equivalents	5	79,613,617	139,229,700
Receivables from Exchange Transactions	6	8,476,800	8,470,588
Receivables from Non-Exchange Transactions	7	57,261,233	51,289,902
Inventories	8	2,381,257	2,558,967
Investments	9	111,000,000	64,398,200
Total Current Assets		258,732,907	265,947,358
Non-Current Assets			
Property, plant and equipment	10	2,195,258,521	1,092,701,876
Total Assets		2,453,991,428	1,358,649,234
Liabilities			
Current Liabilities			
Trade and other payables from exchange transactions	11	44,834,857	24,510,552
Refundable deposits from customers	12	1,760,811	14,359,737
Borrowings	40	5,600,000	5,600,000
Employee Benefit Obligations	14	10,308,285	10,263,252
Payments received in Advance	15	12,385,855	12,176,836
Total Current Liabilities		74,889,808	66,910,377
Non-Current Liabilities			
Borrowings	16	25,200,000	29,400,000
Employee Benefit Obligations	18	142,492,848	132,252,270
Retirement Benefit Obligations	19	829,666,445	683,886,719
Passage Fund	20	19,336,296	17,744,841
Total Non-Current Liabilities		1,016,695,589	863,283,829
Total Liabilities		1,091,585,397	930,194,206
Net Assets		1,362,406,031	428,455,028
Net Assets/Equity			
Revenue Reserve		4,242,431	84,748,608
Revaluation Reserve	17	1,290,584,698	272,411,983
General Fund		67,578,902	71,294,437
Total Net Assets/Equity		1,362,406,031	428,455,028


 VINESHSING SEEPARSAD
 CHIEF EXECUTIVE

 APPROVED BY COUNCIL ON
 30 September 2020


 DAVID UTILE
 MAYOR

Statement of Financial Performance (Unaudited)
For the year ended 30 June 2020

	30 June 2020	30 June 2019
	Rs	Rs
Revenue from Non-Exchange Transactions		
Property Tax	47,722,994	48,047,063
Trade Fees	14,694,950	14,785,400
Advertising and Publicity Fees	1,670,413	1,694,663
Fines, penalties and levies	6,581,470	5,473,023
Capital grant and Donated Assets	91,699,260	104,621,169
Government Grant	378,180,481	372,997,670
Other Income	1,164,600	701,038
Car Loan Interest	362,681	393,473
	542,076,849	548,713,499
Revenue from Exchange Transactions		
Building and Land Use Permit	3,872,171	2,132,754
Bus Toll Fees	1,915,000	2,287,500
Rental Income	8,299,283	8,715,823
Finance Income - External Investments	1,682,806	1,434,513
Burial and Incineration Fees	440,000	241,000
Other income	-	398,412
Profit on disposal	-	99,046
	16,209,260	15,309,048
Total Revenue	558,286,109	564,022,547
Expenses		
Compensation of Employees	305,312,078	279,425,411
Pension costs as per IPSAS 39	45,429,015	57,309,311
Remuneration of Councillors	4,665,772	4,836,660
Utilities Costs	21,481,864	21,538,787
Motor Vehicle Expenses	3,449,512	3,748,944
Professional and Legal Fees	2,842,960	3,346,151
Electoral Expenses	-	2,393,373
General Expenses	16,416,998	21,758,077
Repairs and Maintenance	8,640,708	7,660,647
Hired and Contracted Services	36,164,000	29,778,201
Finance Costs	-	-
Debt Redemption	878,500	1,030,268
Grants and Subsidies	5,813,376	8,935,856
Depreciation and Amortisation	30,607,227	22,079,004
Total Expenses	481,702,009	463,840,690
Surplus for the year	76,584,100	100,181,857

Cash Flow Statement (Unaudited)
For the year ended 30 June 2020

	30 June 2020 Rs	30 June 2019 Rs
CASH FLOWS FROM OPERATING ACTIVITIES		
Receipts		
Property Tax	47,844,037	43,500,000
Trade Fee	12,679,775	15,232,800
Government Grants	378,180,481	372,997,670
Finance income	1,869,457	1,434,513
Other income, rentals	9,463,883	13,523,864
Fees	10,243,808	8,723,418
TOTAL	460,281,441	455,412,265
Payments		
Employees Cost	(340,457,380)	(335,638,435)
Remuneration of Councillors	(4,665,772)	(4,836,660)
Utilities cost	(20,304,224)	(20,829,599)
Motor Vehicles Expenses	(2,625,732)	(3,112,700)
Professional and legal fees	(1,586,736)	(2,245,461)
Electoral Expenses	-	(2,393,373)
General Expenses	(10,675,418)	(11,758,298)
Repairs and Maintenance	(5,312,483)	(5,656,425)
Hired and Contracted services	(30,449,470)	(25,046,310)
Finance Cost	-	(46,521)
Grant and Subsidies	(4,624,198)	(6,483,717)
Other Payments	(29,106,263)	(18,518,447)
TOTAL	(449,807,676)	(436,565,945)
TOTAL CASH FLOWS FROM OPERATING ACTIVITIES	10,473,765	18,846,320
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of Property, Plant And Equipment	(72,139,797)	(50,356,556)
Proceeds from Sales of Property, Plant And Equipment	-	240,712
Increase in Investments	(46,601,800)	(24,343,833)
TOTAL CASH FLOWS USED IN INVESTING ACTIVITIES	(118,741,597)	(74,459,677)
CASH FLOWS FROM FINANCING ACTIVITIES		
Capital Grants	49,975,450	64,521,686
Car loan to Employees	(4,218,785)	(3,875,500)
Refund of Car Loan	2,895,084	3,224,049
NET CASH FLOWS FROM FINANCING ACTIVITIES	48,651,749	63,870,235
Net (decrease) / increase in cash and cash equivalents	(59,616,083)	8,256,878
Cash and cash equivalents at 1 July 2019	139,229,700	130,972,822
Cash and cash equivalents at 30 June 2020	79,613,617	139,229,700

Statement of Financial Position (Unaudited)**As at 30 June 2020**

	30 June 2020	30 June 2019
	Rs	Rs
Assets		
Current Assets		
Cash and cash equivalents	79,613,617	139,229,700
Receivables from Exchange Transactions	8,476,800	8,470,588
Receivables from Non-Exchange Transactions	57,261,233	51,289,902
Inventories	2,381,257	2,558,967
Investments	111,000,000	64,398,200
Total Current Assets	258,732,907	265,947,358
Non-Current Assets		
Property, plant and equipment	2,195,258,521	1,092,701,876
Total Assets	2,453,991,428	1,358,649,234
Liabilities		
Current Liabilities		
Trade and other payables from exchange transactions	44,834,857	24,510,552
Refundable deposits from customers	1,760,811	14,359,737
Borrowings	5,600,000	5,600,000
Employee Benefit Obligations	10,308,285	10,263,252
Payments received in Advance	12,385,855	12,176,836
Total Current Liabilities	74,889,808	66,910,377
Non-Current Liabilities		
Borrowings	25,200,000	29,400,000
Employee Benefit Obligations	142,492,848	132,252,270
Retirement Benefit Obligations	829,666,445	683,886,719
Passage Fund	19,336,296	17,744,841
Total Non-Current Liabilities	1,016,695,589	863,283,829
Total Liabilities	1,091,585,397	930,194,206
Net Assets	1,362,406,031	428,455,028
Net Assets/Equity		
Revenue Reserve	4,242,431	84,748,608
Revaluation Reserve	1,290,584,698	272,411,983
General Fund	67,578,902	71,294,437
Total Net Assets/Equity	1,362,406,031	428,455,028