



THE MUNICIPAL COUNCIL *OF* BEAU BASSIN - ROSE HILL



Annual Report 2020 - 2021

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Mayor's Statement

I am pleased to present the Council's Annual Report for the year 2020/2021.

I wish to acknowledge that this financial year has once again presented the Council with many difficulties and uncertainty with the ripples of the Covid-19 pandemic still being felt throughout all our municipal activities.

The full impact of this exceptional situation would not be known for years but notwithstanding the above, the Council has been able to make good progress towards achieving its functions and priorities by capitalizing on its human resources as well as information technology with the collaboration of its stakeholders including the inhabitants of the town, ministries and other departments.



We have provided uninterrupted municipal services whilst at the same time, every facility was put at the disposal of the Ministry of Health and Wellness for the ongoing Covid-19 vaccination campaign in the 'Salle des Fetes' of the Plaza since 8 March 2021 till date.

The Phase III of the Metro Express project (Rose Hill to Ebène) has kickstarted in September 2021 and will be completed by April 2023, whilst the Request for Proposal for the Development and Operation of an Integrated Urban Terminal at Place C.J.Margeot Rose Hill has already been launched. Major developments are also foreseen with several projects to further increase the quality of life of our inhabitants.

Besides numerous ongoing Capital Projects such as resurfacing of roads, construction of drains, the gradual phasing out of CFL & Sodium vapour street lanterns by Led Lanterns, other major projects are in the pipeline such as the construction of a Gymnasium at Stanley in line with International Norms, the setting up of new synthetic sports facilities whilst focusing on the promotion of cultural and social activities.

I will end here by again conveying my sincere thanks to the residents, businesses and people of our town for having provided support, shown resilience and spirit of community in such a confronting time.

Jean Didier David UTILE
MAYOR



Chief Executive's Statement

I am greatly honoured to submit the Annual Report and the Unaudited Accounts of the Municipal Council of Beau Bassin - Rose Hill for the period 1 July 2020 to 30 June 2021, in line with Section 136 of the Local Government Act 2011 as amended.

I wish to highlight the exemplary spirit of collaboration, teamwork and most of all dedication of our municipal employees to continue providing quality services to citizens of the town whilst ensuring observance of provisions of the law and complying with good governance practices.

Marveen RAMASAMY
Acting CHIEF EXECUTIVE



Organisation Profile

Council Vision

To be a Local authority achieving excellence in whatever it undertakes whilst being a close partner to all stakeholders.

Council Mission

Ensure that all the statutory duties including the services are delivered in accordance with the ever-changing expectations of both the authorities and the citizens.

Council Values

Our corporate culture stands on values which places the citizen at the centre of our endeavours.

Those values are as follows:

- **EXCELLENCE**

We will do our best within our financial means and with the human resources available to achieve excellence in our service delivery.

- **EFFICIENCY**

We will strive to optimise our resources so that they are used in an efficient manner in order to accomplish our statutory duties.

- **INTEGRITY**

We will act with integrity in all our dealings with our Stakeholders.

- **COURTESY**

We will act with courtesy in our relationship with the citizens, our employees, our suppliers and other stakeholders.

- **TEAMWORK**

We will work as a team and believe that the citizens are part of the network.

- **QUALITY & INNOVATION**

We will never stop improving the quality of our services and endeavor to innovate for the benefit of the citizens of the town.

- **COMMITMENT**

The Municipal Council undertakes to serve the citizens of the town without any discrimination.



Council Objectives

- Offer quality services.
- Relate effectively and courteously with all stakeholders.
- Improve the corporate image of the Municipal Council.
- Achieve a balanced financial situation year-in, year-out.
- Attend to all complaints recorded through our Information and Service Centre/ Citizen Support Portal (CSU) or otherwise and keep the complainants informed of the outcome.
- Ensure fairness in all decisions taken.
- Show transparency in rules, procedures, schemes and grievances.

History & Places

Beau Bassin - Rose Hill is a combination of French and English words. It reflects the successive occupations of the country by the French (1722-1810) and English (1810 till independence).

Beau-Bassin and Rose-Hill, two different localities were twinned and known as Town of Beau Bassin - Rose Hill, by virtue of Ordinance 31 of 1895. By the Proclamation No. 10 of 1896, it was administered by a Board of Commissioners consisting of seven members who were appointed annually by the Governor. The first Chairman of the board was Hon. Povah Ambrose.

As from 1950, the Town Council was constituted of eight elected members and four nominated members and later on the number of elected members had increased to twelve. On 12 March 1965, the Town Council was elevated to the status of Municipal Council and was constituted of twenty-four elected members representing six members of each ward. The Chairman was then known as Mayor.

The town of Beau Bassin - Rose Hill has under its jurisdiction several land conversions made by the 'Compagnie des Indes' between 1715 and 1767 and the subsequent additions of localities annexed. In 1963, the areas under the Village Councils of Trèfles, Stanley, Mont Roches and Plaisance were added to the Town and in 1964 some 440 acres, from Chebel branch Road to the Old Railway Track known as Coromandel, were transferred under the jurisdiction of the town. By 1991, the Town of Beau Bassin - Rose Hill, including Chebel and Morcellement Montréal covered an area of 20.2 km² and its population estimated to be 111,355 persons (Digest of Annual Statistics 2013 : Year 2012).



Twinning

The Council has established twinning relationships with the following international cities through which knowledge and ideas in various areas such as education, town planning, economic development, environment amongst others are exchanged:

- Township of St Pierre (Reunion Island) since 1985.
- Village of Quartier Militaire since 1986.
- Town of Majunga (Madagascar) since 1996.
- Victoria (Seychelles) since 1996.
- Changzhou Municipal People's Government (China) since 1998.
- Ethekwini Municipality (South Africa) since 2008.

Places of Interest

Beau Bassin - Rose Hill is renowned for its commercial centres, for instance, the New Arab Town, Arcades Sunassee, Galeries Evershine, Rose Hill market and several other shops along the Royal Road and the town centre where many shoppers converge. With recent years the region of Beau Bassin has also seen renewed development.

The places below truly stand out in the town and is worth visiting for anyone:

- Town Hall Yard (Plaza)
- Place Cardinal Margeot Metro Station
- Viewpoint Cascadelle
- Balfour Garden
- Rose Hill Market
- Da Patten Fair
- Beau Bassin Market
- Place Raymond Chasle
- New Arab Town
- Rose Hill Post Office (National Heritage site)



Functions of Municipal Town Council:

In line with Section 50 of the Local Government Act 2011 (as amended) a Municipal Town Council shall perform such functions as are necessary to further most effectively its purpose and, in particular, shall:

- (a) develop, implement and monitor its strategic plans and budgets;
- (b) plan for and provide services and facilities for the local community;
- (c) raise revenue to enable the Municipal City Council, Municipal Town or District Council to perform its functions;
- (d) develop, implement and monitor its corporate and financial management control techniques;
- (e) establish norms and standards in the conduct of its affairs;
- (f) perform and discharge the functions and exercise the powers under this Act or any other enactment relating to local authorities; and
- (g) do such things as are incidental or conducive to the performance of any of its functions under the Act.

The Municipal Council whilst carrying out its activities during the financial year 2020-2021 has adhered to the above requirements of the law.



Council Composition

Council Composition

The Municipal Council of Beau Bassin - Rose Hill was composed of 24 elected members as listed below from July 2020 to June 2021:

Sn	Name	Position up to August 2020	Position as from Sept 2020
1	UTILE, Jean Didier David	<ul style="list-style-type: none"> Member of Executive Committee Member of Public Infrastructure Committee Member of Welfare Committee 	<ul style="list-style-type: none"> Mayor Chairperson of PBMC Chairperson of Executive Committee Member of Public Infrastructure Committee Member of Welfare Committee Member of Public Health Committee
2	JUNGEE, Nazir Mohamad Ameen	<ul style="list-style-type: none"> Member of PBMC Member of Public Infrastructure Committee Member of Welfare Committee 	<ul style="list-style-type: none"> Deputy Mayor Member of Executive Committee Member of Public Infrastructure Committee Member of Welfare Committee Member of Public Health Committee
3	FONG SUK KOON, Ken Fat, O.S.K	<ul style="list-style-type: none"> Mayor Chairperson of PBMC Chairperson of Executive Committee Member of Public Infrastructure Committee Member of Welfare Committee Member of Public Health Committee 	<ul style="list-style-type: none"> Member of PBMC Member of Executive Committee Member of Public Infrastructure Committee Member of Welfare Committee Member of Public Health Committee
4	BOOJHAWON, Narendra Singh	<ul style="list-style-type: none"> Deputy Mayor (up to 02 Sept 2020) Member of Executive Committee 	<ul style="list-style-type: none"> Member of Executive Committee (Up to 02 June 2021)



		<ul style="list-style-type: none"> ▪ Member of Public Infrastructure Committee ▪ Member of Welfare Committee ▪ Member of Public Health Committee 	<ul style="list-style-type: none"> ▪ Member of Public Infrastructure Committee ▪ Member of Public Health Committee
5	ANAMALAY , Elvanee	<ul style="list-style-type: none"> ▪ Member of Public Health Committee 	<ul style="list-style-type: none"> ▪ Member of Public Infrastructure Committee ▪ Member of Welfare Committee
6	BARBE , Philippe Gad-Olivier	<ul style="list-style-type: none"> ▪ Councillor 	<ul style="list-style-type: none"> ▪ Councillor
7	CARTA , Nirmala (Mrs) (also known as Cherianne Savrimuthu)	<ul style="list-style-type: none"> ▪ Member of PBMC (up to July 2020) ▪ Member of Public Health Committee 	<ul style="list-style-type: none"> ▪ Member of Public Health Committee ▪ Member of Welfare Committee
8	CERVEAUX , Jules Alain	<ul style="list-style-type: none"> ▪ Member of PBMC ▪ Member of Welfare Committee ▪ Chairperson of Public Health Committee 	<ul style="list-style-type: none"> ▪ Member of PBMC ▪ Chairperson of Public Health Committee
9	CHANDOO , Marie Chimène Jenny (Mrs)	<ul style="list-style-type: none"> ▪ Councillor 	<ul style="list-style-type: none"> ▪ Councillor
10	CHOOOLUN , Jai Krishna Vishwanauth (also known as Mahen Choolun)	<ul style="list-style-type: none"> ▪ Member of PBMC (from 04 July 2020 to 30 Sept 2020) ▪ Member of Executive Committee ▪ Member of Public Infrastructure Committee ▪ Chairperson of Welfare Committee 	<ul style="list-style-type: none"> ▪ Member of Executive Committee ▪ Member of Public Infrastructure Committee ▪ Chairperson of Welfare Committee
11	CUTTIAN , Marie Desirella	<ul style="list-style-type: none"> ▪ Vice-Chairperson of Public Health Committee 	<ul style="list-style-type: none"> ▪ Vice-Chairperson of Public Health Committee ▪ Member of Welfare Committee



12	DELORD , Marie Véronique Wendy (Mrs) (also known as Wendy Duval Delord)	<ul style="list-style-type: none"> ▪ Councillor 	<ul style="list-style-type: none"> ▪ Councillor
13	DEWEE , Deoraj (also known as Anil Dewee)	<ul style="list-style-type: none"> ▪ Member of Executive Committee ▪ Member of Public Infrastructure Committee 	<ul style="list-style-type: none"> ▪ Member of Executive Committee ▪ Member of Public Infrastructure Committee ▪ Member of Welfare Committee
14	FIDELE , Marie Belinda (Mrs)	<ul style="list-style-type: none"> ▪ Member of Public Infrastructure Committee ▪ Vice-Chairperson of Welfare Committee 	<ul style="list-style-type: none"> ▪ Member of Public Health Committee ▪ Member of Public Infrastructure Committee ▪ Vice-Chairperson of Welfare Committee ▪ Member of Executive Committee (As from 02 June 2021)
15	HUNGLEY , Jacques Désiré Armand, O.S.K	<ul style="list-style-type: none"> ▪ Member of Executive Committee (up to 30 July 2020) ▪ Member of Welfare Committee 	<ul style="list-style-type: none"> ▪ Councillor
16	KUSHNA , Ravidutt Bissoondial	<ul style="list-style-type: none"> ▪ Member of Executive Committee ▪ Chairperson of Public Infrastructure Committee 	<ul style="list-style-type: none"> ▪ Member of Executive Committee ▪ Chairperson of Public Infrastructure Committee ▪ Member of Public Health Committee
17	L'ASSIETTE , Brunel Gilwyn	<ul style="list-style-type: none"> ▪ Councillor 	<ul style="list-style-type: none"> ▪ Councillor
18	LETANDRIE , Jean Claude Alain	<ul style="list-style-type: none"> ▪ Member of Public Health Committee 	<ul style="list-style-type: none"> ▪ Member of Public Health Committee ▪ Member of Public Infrastructure Committee
19	MOOTOOSAMY PATER , Kessavadee Kandassamy (Mrs) (also known as Shalini Mootoosamy)	<ul style="list-style-type: none"> ▪ Member of Executive Committee (as from 30 July 2020) ▪ Member of Welfare Committee ▪ Member of Public Health Committee 	<ul style="list-style-type: none"> ▪ Member of Executive Committee (up to 08 Sept 2020) ▪ Member of PBMC (as from 09 Sept 2020) ▪ Member of Welfare Committee



			<ul style="list-style-type: none"> Member of Public Health Committee
20	NANHUCK , Mohammad Abdulla Zaed	<ul style="list-style-type: none"> Councillor 	<ul style="list-style-type: none"> Councillor
21	POINOOSAWMY Francesco Arnaud	<ul style="list-style-type: none"> Councillor 	<ul style="list-style-type: none"> Councillor
22	RAGOO Saffnaz (Mrs)	<ul style="list-style-type: none"> Member of PBMC (as from 17 July 2020 to 30 July 2020) Member of Welfare Committee Member of Public Health Committee 	<ul style="list-style-type: none"> Member of Welfare Committee
23	RAMJEE , Vishwamitra	<ul style="list-style-type: none"> Member of PBMC Vice-Chairperson of Public Infrastructure Committee 	<ul style="list-style-type: none"> Member of PBMC Member of Public Infrastructure Committee
24	RUGHOONAUTH , Neena (Mrs)	<ul style="list-style-type: none"> Councillor 	<ul style="list-style-type: none"> Councillor

WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	WARD 6
					
BARBE Philippe Gad-Olivier	CARTA Nirmala	DEWEE Deoraj	ANAMALAY, Elvanee	CERVEAUX, Jules Alain	BOOJHAWON, Narendra Singh
					
CHOOLUN Jai Krishna Vishwanauth	DELORD, Marie Veronique Wendy	HUNGLEY, Jac-ques Désiré Armand	FIDELE, Marie Belinda	KUSHNA, Ravi-dutt Bissoondial	CHANDOO, Marie Chimène-Jenny
					
JUNG GEE Nazir Mohamad Ameen	FONG SUK KOON Ken Fat	L'ASSIETTE, Brunel Gilwyn	POINOOSAWMY, Francesco Arnaud	NANHUCK, Mohammad Abdulla Zaed	RUGHOONAUTH, Neena
					
MOOTOOSAMY PATER, Kessa-vadee Kandassamy	LETANDRIE, Jean Claude Alain	CUTTIAN Desirella Marie	UTILE, Jean Didier David	RAMJEE, Vishwamitra	RAGOO, Saffnaz



Councillor's allowance July 2020 to June 2021

SURNAME	NAME	DESIGNATION	COUNCILLOR'S ALLOWANCES	PBMC ALLOWANCE
UTILE	JEAN DIDIER DAVID	MAYOR	446,481.85	66,510.00
JUNGEE	NAZIR MOHAMAD AMEEN	DEPUTY MAYOR	270,322.94	12,460.00
FONG SUK KOON	KEN FAT	COUNCILLOR	264,640.33	53,770.00
BOOJHAWON	NARENDRA SINGH	COUNCILLOR	218,609.29	890.00
CHOO LUN	JAI KRISHNA VISHWANATH	COUNCILLOR	201,280.00	5,340.00
DEWEE	DEORAJ	COUNCILLOR	199,200.00	
KUSHNA	RAVIDUTT BISSOONDIAL	COUNCILLOR	201,280.00	
HUNGLEY	JACQUES DESIRE ARMAUD	COUNCILLOR	187,919.13	
FIDELE	MARIE BELINDA	COUNCILLOR	176,250.67	
ANAMALAY	ELVANE	COUNCILLOR	174,240.00	
BARBE	PHILIPPE GAD-OLIVIER	COUNCILLOR	174,240.00	
CERVEAUX	JULES ALAIN	COUNCILLOR	174,240.00	43,610.00
CARTA	NIRMALA	COUNCILLOR	174,240.00	5,340.00
CHANDOO	MARIE CHIMENE JENNY	COUNCILLOR	174,240.00	
CUTTIAN	MARIE DESIRELLA	COUNCILLOR	174,240.00	
DELORD	MARIE VERONIQUE WENDY	COUNCILLOR	174,240.00	
LETANDRIE	JEAN CLAUDE ALAIN	COUNCILLOR	174,240.00	
L'ASSIETTE	BRUNEL GILWYN	COUNCILLOR	174,240.00	
MOOTOOSAMY	KESSAVADEE KANDASSAMY	COUNCILLOR	174,240.00	
NANHUCK	MOHAMMAD ABDULLA ZAED	COUNCILLOR	174,240.00	
POINOOSAWMY	FRANCESCO ARNAUD	COUNCILLOR	172,143.44	



RAGOO	SAFFINAZ	COUNCILLOR	174,240.00	1,780.00
RAMJEE	VISHWAMITRA	COUNCILLOR	174,240.00	36,490.00
RUGHOONAUTH	NEENA	COUNCILLOR	174,240.00	

Declaration of Assets

The Declaration of Assets Act 2018 was enacted by the National Assembly on 12 December 2018 and came into force on 01 June 2019.

Under Section 3 of the Act amended, the Mayor, Deputy Mayor, all Councillors as well as some officers have an obligation under Section 4 of the Act, to make a declaration of his assets and liabilities with ICAC including the assets and liabilities of his spouse and minor children as follows:

Every Councillor	Not later than 30 days after: <ul style="list-style-type: none"> • The first sitting of the Municipal City Council, Municipal Town Council or District Council • Being elected to Municipal City Council, Municipal Town Council or District Council, following a by election • His seat becomes vacant pursuant to section 40 of the Local Government Act 	By way of affidavit on the Declaration of Asset Form set out in the First Schedule, sworn before the Supreme Court
Mayor Deputy Mayor	Not later than 30 days after: <ul style="list-style-type: none"> • Being elected • His office becomes vacant pursuant to Section 41 of the Local Government Act 	
Chief Executive Every Officer drawing salary at the level of Deputy Permanent Secretary and above	Not later than 30 days after: <ul style="list-style-type: none"> • Being appointed • His office becomes vacant 	On the Declaration Asset Form set out in the Second Schedule



Head of Departments

Department	Position	Name of Officer
Administration	Chief Executive	Mr V. Seeparsad (till 15.12.20)
		Mrs S. Coonjan (16.12.20 - 19.01.21)
	A.g Chief Executive	Mr M. Ramasamy (as from 19.01.21)
Finance	Financial Controller	Mr. D. Lam Hing
Public Infrastructure	Ag Head, Public Infrastructure Department	Mr R. Dabeedeen
Public Health	Chief Health Inspector	Mrs. S B Mohungoo
Land Use and Planning	Head, Land Use and Planning Department	Mr. V.P Bangaroo
Welfare	Chief Welfare Officer	Mr C. Jhamna (till 05.02.21)
	A.g Chief Welfare Officer	Mr V. Goomany (as from 11.02.21)

Roles and Functions of Committees for the year 2020/2021

▪ **Council Meeting**

As required under Section 45 of the Local Government Act 2011 as subsequently amended, Council Meeting, presided by the Mayor, meets as often as its business may require and at least once every month to formulate general policy guidelines on the activities of the Council.

The Chairpersons and Vice-Chairpersons were as follows:

- Chairperson: Mayor – UTILE Jean Didier David (as from 05 Sept 2020)
- Vice-chairperson: Deputy Mayor –JUNG GEE Nazir Mohamad Ameen, (as from 05 Sept 2020)
- Chairperson: Mayor - FONG SUK KOON Ken Fat O.S.K (up to August 2020)
- Vice-chairperson: Deputy Mayor - BOOJHAWON, Narendra Singh (up to August 2020)

Number of meetings held: 17

▪ **Executive Committee**

Under Sections 47 & 48 of the Local Government Act 2011, the Executive committee is responsible for the approval of the procurement of goods and services where the total value of the procurement exceeds Rs100,000 or such amount as maybe prescribed. The term of office of an Executive Committee shall be 2 years and every decision taken by the Executive Committee shall be reported at the next Council Meeting.



The Committee is comprised of the Mayor, the Deputy Mayor and 5 other members of the Council.

- Chairperson: Mayor – UTILE Jean Didier David (as from 05 Sept 2020)
- Vice-chairperson: Deputy Mayor –JUNG GEE Nazir Mohamad Ameen, (as from 05 Sept 2020)
- Chairperson: Mayor - FONG SUK KOON Ken Fat O.S.K (up to August 2020)
- Vice-chairperson: Deputy Mayor - BOOJHAWON, Narendra Singh (up to August 2020)

Number of meetings held: 47

▪ **Permits and Business Monitoring Committee**

Under Section 115 of the Local Government Act 2011 as amended by the Finance (Miscellaneous Provisions) Act 2016 whereby a Permits and Business Monitoring Committee had been set up to, amongst others, process every application for an Outline Planning Permission or a Building and Land Use permit, issue guidelines to assist persons wishing to make an application and enable them to understand its planning system. All decisions taken therein are forwarded to the Executive Committee for approval.

The Committee shall consist of:

- The Mayor or Deputy Mayor;
- Four Councillors, to be designated by the chairperson;
- The Chief Executive; and
- The Heads of the Land Use and Planning, Public Infrastructure and Public Health Departments of the Local Authority.

Number of committees held: 52



▪ **Procurement Committee**

Under the provisions of Section 160 of the Local Government Act 2011, any procurement of goods and services by the Council shall be determined by the Procurement Committee which is composed of the Chief Executive or his deputy; the Financial Controller or his deputy; and one senior officer in charge of a department other than that of the Chief Executive or the Financial Controller. However, Approval of the Executive Committee of the Council is required, where the total value of the procurement exceeds 100,000 rupees.

Number of committees held: 54

▪ **Public Infrastructure Committee**

The Public Infrastructure Committee considers all matters pertaining to the maintenance of all Municipal assets/infrastructure and management of Municipal buildings, roads, pavement, drains, and public gardens/green spaces as well as approves new projects, monitoring of ongoing projects and considers requests for facilities such as street lighting, construction of roads and drains.

Composition of the committee:

- | | |
|--------------------------|--|
| 1. His Worship the Mayor | UTILE Jean Didier David |
| 2. The Deputy Mayor | JUNG GEE Nazir Mohamad Ameen |
| 3. Councillor | KUSHNA R B (Chairperson) |
| 4. Councillor | FONG SUK KOON Ken Fat (Vice Chairperson) |
| 5. Councillor | RAMJEE V |
| 6. Councillor | BOOJHAWON Narendra Singh |
| 7. Councillor | CHOO LUN Jai Krishna |
| 8. Councillor | DEWEE Deoraj |
| 9. Councillor | FIDELE Belinda |
| 10. Councillor | LETANDRIE Jean Claude Alain |
| 11. Councillor | RAMJEE Vishwamitra |

9 meetings of the Public Infrastructure Committee were held during the above-mentioned period.



▪ **Public Health Committee**

The Public Health Committee considers all matters pertaining to refuse collection, cleansing of public places, drains, bare lands, canals and rivers, roadside weeding, maintenance of public conveniences, rodent control, control of hawkers and management of crematoria and markets and fairs.

Composition of the committee:

- | | |
|--------------------------|--------------------------------|
| 1. His Worship the Mayor | UTILE Jean Didier David |
| 2. The Deputy Mayor | JUNGEE Nazir Mohamad Ameen |
| 3. Councillor | J A Cerveaux (Chairperson) |
| 4. Councillor | M D Cuttlan (Vice-chairperson) |
| 5. Councillor | FONG SUK KOON Ken Fat, O.S.K |
| 6. Councillor | BOOJHAWON Narendra Singh |
| 7. Councillor | Dr. CARTA N C |
| 8. Councillor | FIDELE Belinda |
| 9. Councillor | KUSHNA Ravidutt |
| 10. Councillor | MOOTOOSAMY-PATTER S K |
| 11. Councillor | LETANDRIE J C Alain |

There were 10 meetings of the Public Health Committee during the above-mentioned period.

▪ **Welfare Committee**

The Welfare Committee considers all matters pertaining to promotion of welfare, social, recreational, educational, sports, leisure and cultural activities.

Composition of the committee:

- | | |
|--------------------------|---|
| 1. His Worship the Mayor | UTILE Jean Didier David |
| 2. The Deputy Mayor | JUNGEE Nazir Mohamad Ameen |
| 3. Councillor | CHOO LUN J K V (Chairperson) |
| 4. Councillor | FIDELE Marie Belinda (Vice-chairperson) |
| 5. Councillor | Dr. CARTA N C |
| 6. Councillor | CUTTAN Desirella |
| 7. Councillor | DEWEE Deoraj |
| 8. Councillor | FONG SUK KOON Ken Fat, O.S.K |



9. Councillor MOOTOOSAMY-PATTER S K
 10. Councillor RAGOO Saffinaz

There were 8 meetings of the Welfare Committee during the above-mentioned period.

▪ **Summary of number of meetings held in the period July 2020 – June 2021**

Council Meeting	17
Executive Committee	47
Public Infrastructure Committee	9
Public Health Committee	10
Welfare Committee	8
Permits and Business Monitoring Committee	52
Procurement Committee	54
Bid Opening Committee	42
Health & Safety Committee	5
Local Disaster Risk Management Committee	1
Total:	245

▪ **Local Disaster Risk Reduction Management Committee**

According to the National Disaster Risk Reduction and Management Act 2016, there shall be a Local Disaster Risk Reduction Management Committee (LDRRMC) for every Local Authority.

Every LDRRMC shall consist amongst others of:

- (i) the Mayor of the Local Authority who shall be the chairperson;
- (ii) the Chief Executive of the Local Authority who shall be the vice Chairperson; and
- (iii) the Local Disaster Management Coordinator of the Local Authority.



Workshop on School Emergency Response Plan

The Municipal Council jointly with the Ministry of Education Zone 2, the Private Secondary Education Authority (PSEA), the Mauritius Red Cross Society, the Mauritius Police Force and the Mauritius Fire Rescue Service organized a half day workshop on Wednesday 21st October 2020 on the School Emergency Response Plan.

The aim of this workshop was to provide all Rectors and Head Masters from primary and secondary educational institutions of Beau Bassin - Rose Hill Township with guiding principles and risk reduction tools for the elaboration of the school emergency response plan. Presentation on response to school emergencies and fire emergency plans were provided by the Mauritius Police Force and the Mauritius Fire Rescue Service respectively. 36 schools (State & Private) from the Zone 2 of Beau Bassin - Rose-Hill region were enrolled for the workshop.





Departments

1. Administration Department

Priority Objectives

- Ensure that Municipal services are provided to the satisfaction of citizens.
- Ensure that resources allocated to Departments are used judiciously.
- Ensure that Council's policies are formulated and implemented within the framework of the Local Government Act and other laws.
- Exercise sound administrative and financial control.

Major Services

- Implementation of Council's decisions.
- Delivery of programmes as laid down in the Performance Based Budget.

Headed by the Chief Executive and assisted by the Deputy Chief Executive and the Assistant Chief Executives, the Administration Department is responsible for the Management and Administration of the day to day affairs of the Council.

The Department is responsible amongst others, for:

- Implementing Local Government policies, goals and objectives.
- Implementing Local Government legislations and other relevant legislations.
- Initiating and implementing programmes aiming at enhancing the overall efficiency and effectiveness of the Council.
- Advising the Council on policy matters.

Under the Administration Department, the Council of Beau Bassin - Rose Hill has:

a) The Human Resource Management Section

Headed by the Human Resource Management Officer and assisted by a Senior Human Resource Officer and administrative staff the Human Management Resource Section deals with:

- Appointment & promotion, retirement & pensions and application of conditions of service.
- Monitoring of leaves & attendances, passage benefits, car loans, travelling allowances.
- Industrial matters and discipline of staff.

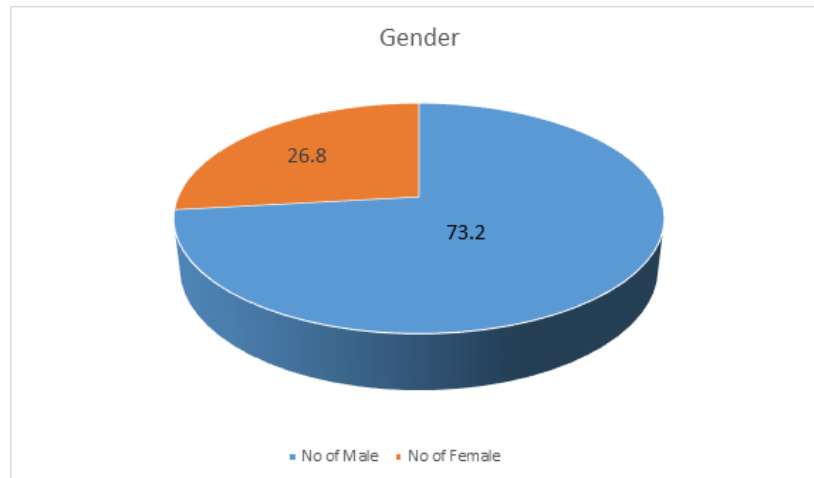


- The issue, control and care of uniforms and Personal Protective Equipment.
- Human Resources Planning, career development & Training of employees in line with the Council's objectives & requirements.

Number of Employees on establishment as at 30 June 2021: 862

Number of Employees in post as at 30 June 2021: 713

As at date 520 employees have already been vaccinated.



Performance Management System (PMS)

Performance Management System is a management tool for good governance and improved performance, which provides the opportunity to identify the development needs of employees at all levels in the organization within an agreed framework of planned goals, objectives, standards and competencies. The adoption of the system is in line with Government Programme which gives high priority to improving the performance of public service by developing capacity to perform and tackle poor performance.

Recruitments/Appointment

Recruitment/Appointment is done by the Local Government Service Commission and during the period July 2020 to June 2021 no recruitment has been made.



Retirements

During the period July 2020 to June 2021, the following categories of officers retired from service:

Sn	Post Held	No of Officers
1	Head Attendant	1
2	Attendant/Senior Attendant	1
3	Chief Mason	1
4	Chief Painter	1
5	Chief Welfare Officer	1
6	Confidential Secretary	1
7	Driver	2
8	General Worker	8
9	Health Inspector	1
10	Infant School Teacher	2
11	Library Attendant	1
12	Office Management Assistant	1
13	Principal Health Inspector	1
14	Principal Internal Control Officer	1
15	Refuse Collector (Roster)	13
16	Security Guard	1
17	Supervisor (Lighting Section) (Personal to officer in post as at 30.06.03)	1
18	Usher Prosecutor/Senior Prosecutor	1

Promotions

During the period July 2020 to June 2021, the following categories of officers were promoted:

Sn	Post Held	No of Officers
1	Chief Mason	1
2	Principle Internal Control Officer	1



Training and Development

To ensure that service delivered is enhanced and to keep abreast with the latest trends as well as improve efficiency, training opportunities are provided to officers whenever possible.

Heads of Departments and officers attended training programmes, seminars and workshops as follows during the period July 2020 to June 2021:

Sn	Number of Participant(s)	Date attended	Institutions	Course / Seminar Title
1	1	21 August 2020	ICAC	Working Session with Officers from the Internal Control Section/Unit of Local Authorities
2	50	21 August 2020	Ministry of Health and Wellness	Sensitization campaign on abuse of alcohol & Illicit drugs
3	39	17 September 2020	ICAC	Anti-Corruption Sensitization Session for Inspectorate Cadres
4	1	22 September 2020	Ministry of Local Government and Disaster Risk Management	Capacity Building of nature-based solutions and mapping of Environmentally Sensitive Areas
5	1	30 September 2020	Ministry of Local Government and Disaster Risk Management	Focus Group Working Session on "The Future of Towns and Town Centers& the Role of Urban Terminals" - Review of the NDS - LA
6	1	09 October 2020	The District Council of Moka	I-Council Project
7	12	14 October 2020	Ministry of Local Government and Disaster Risk Management	Training and user accounts on the Citizen Support Portal (Half Day)
		21 October 2020		
8	22	22 October 2020	ICAC	Training for Members of Anti-Corruption Committees on Corruption Risk Management
		05 November 2020		
9	1	12 November 2020	The African Association for Public Administration and Management Secretariat in	Egyptian Government excellence Journey Orientation Webinar



			collaboration with the National Institute for Government and Sustainable Development	
10	1	20 November 2020 -	United Nations Development Programme: UNDP/GEF/Gom PROJECT Mainstreaming Biodiversity into the Management of The Coastal Zone in the Republic of Mauritius	Working session on ESAs and Coastal Atlas
11	1	26 and 27 November 2020 - Conference Room of Mauritius Standards Bureau	Mauritius Standards Bureau	Training program on ISO 9001: 2015- Internal Auditor Course
12	1	10 December 2020	Faculty of Engineering - University of Mauritius	Advisory Committee - MSc Climate Resilience and Urban Planning Civil Engineering Department
13	1	08 December 2020	Independent Commission Against Corruption (ICAC)	Enhancing Integrity in Public Procurement and Launching of the Guides on Corruption Prevention in Direct Procurement and Management of Contract Works to commemorate the International Anti-Corruption Day 2020
14	1	18 December 2020	Mauritius Council of Registered Librarians (MCRL)	Emotional well-being at the workplace: Challenges and opportunities
15	1	16 and 17 December 2020	Ministry of Environment, Solid Waste Management and Climate Change	National Environmental Policy
16	3	Friday 19 February 2021	Ministry of Local Government and Disaster Risk Management	Gender Mainstreaming
		Monday 01 March 2021		
		Friday 05 March 2021		



17	1	Wednesday 17 February 2021	Economic Development Board	Public Procurement Laws and Policies- Stakeholder Meeting 2021
18	1	Tuesday 02 March 2021	Ministry of Local Government and Disaster Risk Management	Launching Ceremony and Capacity Building Workshop National Disaster Risk Reduction and Management Policy, Strategic Framework and Action Plan
19	1	Thursday 04 March 2021	Land Drainage Authority	Workshop on D8 Guidelines and Crisis Communication Support
20	1	Tuesday 09 March 2021	Ministry of Environment, Solid Waste Management and Climate Change	Workshop to present the Outcomes of the Project 'Enhancing Resilience to Climate Change in the Republic of Mauritius' under the Adapt Action Programme
21	2	Wednesday 09 June 2021	Land Drainage Authority	Training- Use of High-Resolution Geospatial Data for Managing flood Risk
22	2	Friday 18 June 2021	Ministry of Finance, Economic Planning & Development	Training Session on Return on Procurement Activities

b) The Committee Section

Headed by a Senior Committee Clerk and assisted by two Committee Clerks this section is responsible for:

- Recording of all minutes of proceedings of Committees
- Establishing calendar for meetings.
- Circulating the minutes of proceedings among staff and Councillors
- Ensuring timely dispatching of all notice of meetings etc.



c) The Internal Control and Audit Section

Internal Control is important to ensure the efficiency and effectiveness of operations and adherence to best practices, rules, and regulations as is part of day-to-day management.

An essential part of Internal Control is Internal Audit which is involved in carrying out daily checks over all financial activities of the Municipal Council. Audit is also carried out in cash collection, expenditure, and payroll, stores, and cash book amongst others.

The responsibility of Internal Audit Section is to give assurance and report to the Accounting Officer on the extent to which reliance can be placed on the internal control system prevailing in the Council by:

- Independently, evaluating and testing the system of internal control throughout the department including surprise check, cash collection, expenditure, payroll, stores and accounting records and others.
- Reporting on any weaknesses and recommending improvement in the systems of internal control.
- Follow up on such recommendations and ensuring their satisfactory implementation.

An audit plan is submitted at the start of the financial year whereby enumerating all audit work to be performed during the said financial year.

d) Information Technology Section

The IT Section is responsible for the introduction, deployment, maintenance and upgrading of all Information Technology Infrastructures of the Municipality and also to advise the Council on all IT matters.

Over the past decade, the Municipal Council has increasingly applied Information Technology to improve services offered to inhabitants of the township. Through the use of technology, the Council has improved the delivery of services and increased the efficiency of its own work processes.

In concertation with the Ministry of Local Government and other stakeholders the following projects have been implemented:

- i. Supply, installation & commissioning of Global Positioning System (GPS) Fleet Management Solution;
- ii. Supply, installation & commissioning of Geographical Information Systems (GIS);
- iii. Pursue our strategy towards becoming paperless. To that effect, all committee/council papers/reports are circulated to Municipal Councillors by electronic means;



- iv. National Electronic Licensing System (NELS) where all BLUPs are approved online;
- v. We have started the process of tagging our Municipal assets on the GIS;
- vi. Updating our hardware on a regular basis to keep up with evolving technological advancements.

The ongoing projects are:

- i. The setting up of infrastructures/database in the context of the forthcoming I-Council project;
- ii. Online payment of General Rates;
- iii. Payment of General Rates via MyT Money.

e) Health and Safety

The Senior Safety and Health Officer is responsible for the management of occupational, health, safety and welfare of employees and also to advise the Council on all health and safety matters.

Safety & Health Committee

Safety and Health Committees were conducted in line with the provisions of the Occupational Safety and Health Act 2005 to look into all health and safety issues at the Municipal Council despite the sanitary crisis and lock down period. For the period July 2020 to June 2021, five (5) Safety & Health Committees were held.

Periodic Medical Examination of Employee

- 250 Employees from the grade of Refuse Collectors and chemical sprayer men underwent a medical examination and health surveillance.
- 7 Chemical sprayer men have been placed under periodic medical surveillance and are actually placed under the Occupational Health Clinic.

Fire Drill

The annual fire drill was carried out on 04 November 2020 and the evacuation time was 7 minutes.

Safe System at work

Refresher course and on the job training on safe system of work for refuse collection and incinerator was carried out in January 2020.



f) Information and Service Centre (ISC)

The Information and Service Centre is responsible for registering complaints, grievances and suggestions from the public and to channel the complaints to the respective department for actions. The Csolve system used to register complaints has been merged with the Citizen Support Portal put in place by the Prime Minister's Office.

g) The Municipal Library

Olof Palme Municipal Library

The Olof Palme Municipal Library, created in 1946, was formerly situated in the left wing of the Town Hall. In 1966, the library moved to its present location. A children's corner was created in 1984. In 1986, the library was named in the memory of the assassinated Swedish Prime Minister.

A Mini Cyber Centre offering ADSL facilities was inaugurated on 22 August 2007. A Wi-Fi connection was inaugurated on the 22 November 2007. As from 14 December 2011, with the new Local Government Act, subscription to residents of Beau Bassin-Rose Hill became free and is open to non-residents against a payment of a deposit and an annual subscription. On 22 May 2012, in line with the e-government project, internet access in the library became free to users.

In line with the decision of the Council to decentralize the library services, the branch library project has been developed in remote regions of Beau Bassin-Rose Hill. There are actually ten Mini Libraries and one branch Library in the suburb regions of Beau Bassin-Rose Hill.

MS ISO 9001:2015



The Olof Palme Municipal Library became ISO Certified in April 2004 by Mauritius Standards Bureau. Regular auditing and assessments are carried out by auditors of Mauritius Standards Bureau to ensure library compliance with ISO. As per ISO Standards, the Council aims at providing quality service and seek to continuously improve the services to meet the diverse and new emerging information needs of our patrons.

By upgrading the transition to adopt the MS ISO 9001:2015, the Management of Olof Palme Municipal Library commits itself to constantly provide services that meet customer and regulatory requirements and strives to exceed customer expectations. The MS ISO 9001:2015 certificate is valid until 28 April 2022.

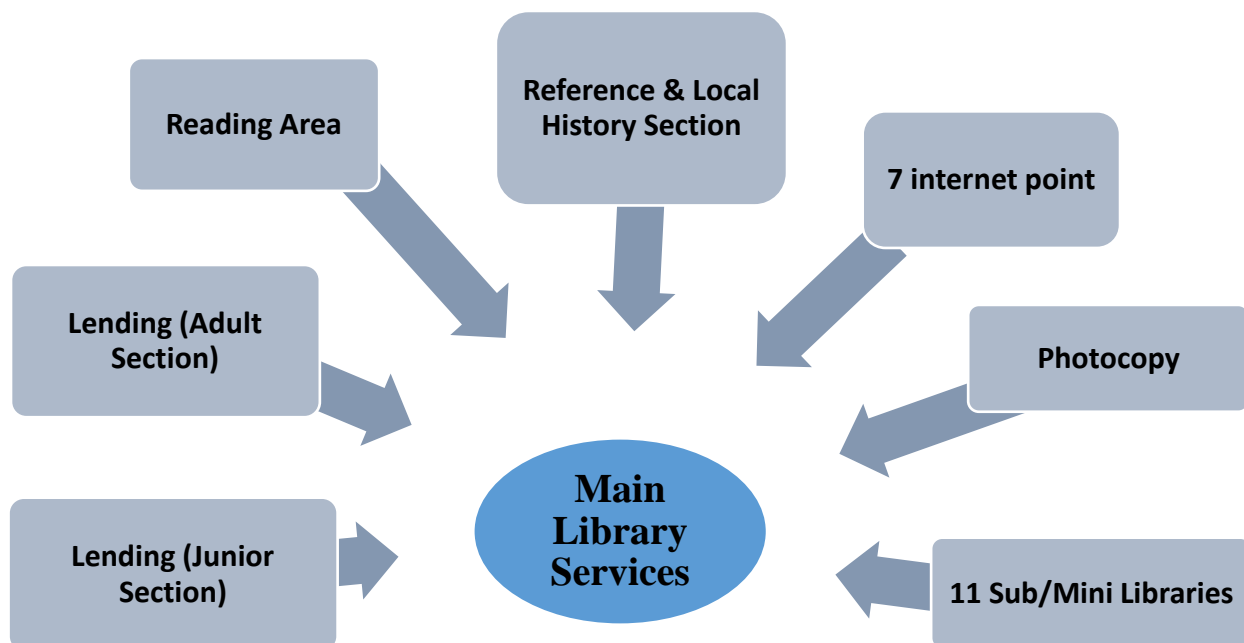


The Quality Management System guarantees a professional approach in performing library activities and further enhances a team-spirit among colleagues and consolidates the quality culture in the organization.

The adoption of the MS ISO 9001:2015 transition promotes the quality management principles which are:

- Customer focus
- Leadership
- Engagement of people
- Process approach
- Improvement
- Evidence- based decision making
- Relationship management

Services provided by the library for patrons





Sub/Mini Libraries

The library has one sub library and ten mini libraries namely:

- i. Maingard Sub Library
- ii. Camp Le Vieux Mini Library
- iii. Mare Gravier Mini Library
- iv. Chebel Mini Library
- v. Plaisance Mini Library
- vi. Trèfles Mini Library
- vii. Mont Roches Mini Library
- viii. Stanley Mini Library
- ix. Les Chebecs Mini Library
- x. Roland Moothoo Mini Library
- xi. Bibliothèque du Savoir Mini Library

Maingard Sub Library provides lending and free internet services while the Mini Libraries provide mostly on spot reading and internet services. Free WIFI facility is also available.

Maingard Opening hours:

Weekdays: Noon to 17.00 hours

Saturdays: 09.00 hours to noon

Main Library Opening hours:

Weekdays: 09.00 hours to 17.00 hours

Saturdays: 09.00 hours to noon

Mini Libraries Opening Hours:

The Mini Libraries are opened as from 14.30 hours to 17.00 hours on specific weekdays and from 09.00 hours to noon on Saturdays. Complete details of the opening hours are available on the Municipal website <https://bbrh.org>.

Books

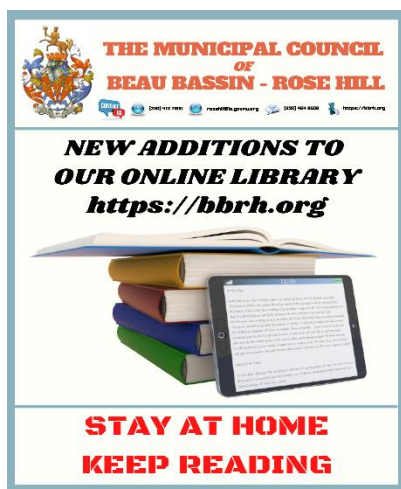
Some 200 new adult books are released on a monthly basis as far as possible. Children books are put on shelves in January and during school holidays (April, July & December). List of new books are available on our Municipal website <https://bbrh.org>.



Binding Section

The Binding section caters for the preservation of books and other printed materials. The main objectives of binding are to increase the life span, durability of the library materials and the intrinsic value of the book. The Binding Section also provides a binding service to the other departments of the Municipal Council.

Online books



During the Covid-19 confinement, the Municipal Council of Beau Bassin-Rose Hill was the first to propose the innovative idea of providing online books, (electronic and audio) free on our website, which was highly applauded by our ministry and the citizens. Over 500 E-books in English and French were uploaded comprising of fiction and non-fiction books, audio books for children, biographies of eminent personalities as well as interesting updated reading materials on cooking, gardening etc. for adults. Approximately 12,000 visitors have

enjoyed our collection of electronic books. Other local authorities followed suit and adopted this initiative. For the year 2020-2021, an additional 150 free E-books were uploaded on our website.

Statistics for the Period 01 July 2020 - 30 June 2021

1. Number of Visitors for Main and Mini Libraries	21,430
2. New Membership	236
3. New Acquisition (Books)	183
4. Books Release for Adult and Junior	946
5. Request for Internet Service in Main Library	578

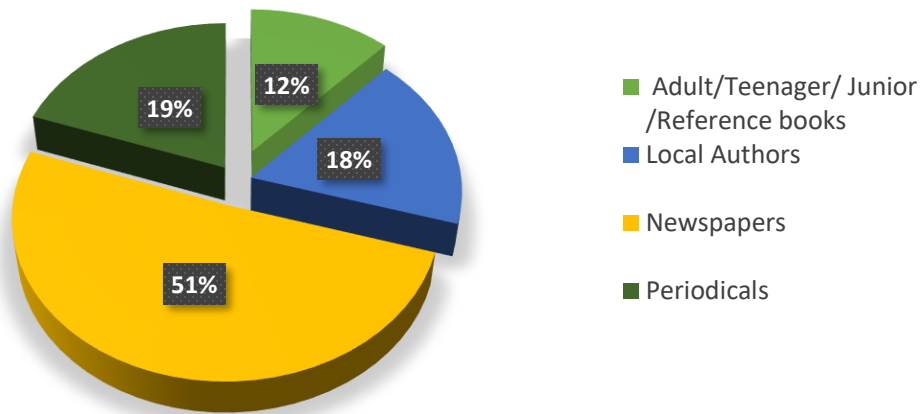


Budget

The total budget for the Library Section for books, periodicals and newspapers amounted to **Rs 195,071.92** for the period 01 July 2020 – 30 June 2021.

Materials	Year 2020/2021 Amount (Rs)
Adult/Teenager/Junior/Reference books	23,371.92
Local Authors	34,426.00
Newspapers	99,155.00
Periodicals	38,119.00

Budget 2020/2021





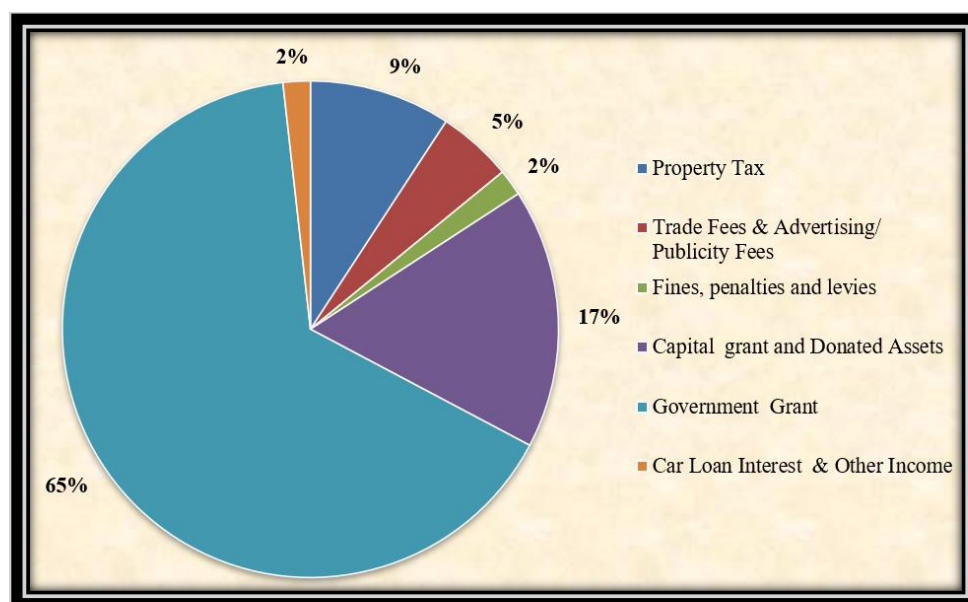
2. Finance Department

The Finance Department is responsible for the proper management of Municipal finance. The Financial Controller is the principal adviser on financial matters to the Council. He is responsible to see to it that proper systems of internal control and accounting are established in every department; that public revenue is collected promptly and properly accounted for and that expenditure and other disbursements are properly made under the correct votes and items of the estimates.

The Finance Department is managed through the following sections:

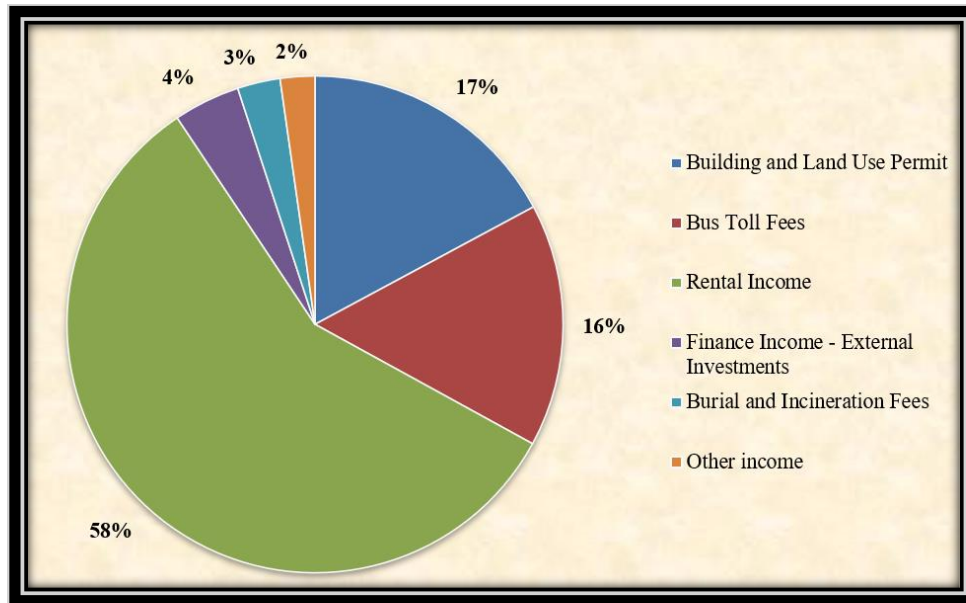
- 1) **Pay Section** – in charge of all pay transactions pertaining to employees benefit.
- 2) **Procurement Section** – responsible for the procurement of goods and services as may be required by the Council in accordance with the Public Procurement Act; keeping proper records for requisitions, quotations and procurement, etc; the calling of quotations from different suppliers and to order goods and services with limit of funds available after decision has been made for the procurement thereof.
- 3) **Income Section** – Collecting taxes, fees, rent and monies due to the Council.
- 4) **Expenditure Section** – Close monitoring of day to day expenses of the Council and payments of bills.
- 5) **Usher/Prosecution Section** – responsible for the Collection of debts

Revenue from non-exchange transactions

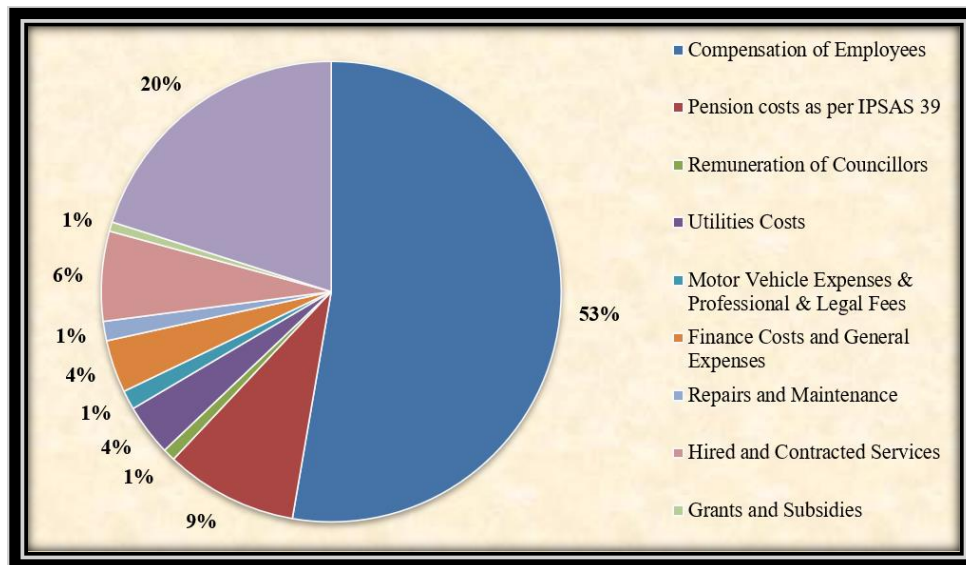




Revenue from exchange transactions



Expenses





3. Public Infrastructure Department

The Head Public Infrastructure Department advises the Council on Engineering matters and the implementation and application of the relevant legislations amongst others the Roads Act, The Building Control Act and the Local Government Act. The overall administration, management and discipline of employees of the department rests upon the Head Public Infrastructure Department.

Priority Objectives

- Ensure that the useful life of community-based infrastructure is enhanced.
- Reduce flooding areas and ensure proper evacuation of running water through the construction and maintenance of drains.
- Provision of well accessed non classified roads with traffic signs and proper road marking.

Major Services

The department has a total of 165 workers and its functions/services are as follows:

- Construction, repairs and maintenance of drains to ensure proper evacuation of rain water and reduce flooding areas;
- Provision of well accessed non classified roads with traffic signs and proper road markings;
- Construction and maintenance of non-classified roads;
- Installation and maintenance of street lighting points;
- Road markings and maintenance of traffic signs;
- Maintenance of Council's assets, e.g. buildings, sports infrastructure, etc.;
- Implementation of key infrastructure projects.
- Repairs and maintenance of fleet of municipal vehicles and plants.
- Processing of Building and Land Use Permits and Morcellement applications.
- Designing and implementing infrastructural projects related to buildings, roads, bridges, drains, pavements, lighting, playgrounds, sports grounds, social halls, traffic centres, markets, fairs, crematoria, exhibition halls, art galleries, public libraries etc.
- Upkeeping, maintenance, upgrading and setting up of new gardens, roundabout and green spaces, lopping of branches etc...



Major projects undertaken and completed

DETAILS		AMOUNT SPENT (Rs)		TOTAL AMOUNT SPENT (Rs)
	PREVIOUS EXPENSES @ 30.6.2020	2020/2021		
CONSTRUCTION OF DRAINS	12,184,114.94	7,591,057.46		19,775,172.40
RESURFACING OF ROADS	-	12,392,015.50		12,392,015.50
CONSTRUCTION OF MULTIPURPOSE COMPLEX AT CAMP LEVIEUX (BLK GERANIUM)	1,273,153.50	18,412,735.08		19,685,888.58
CONSTRUCTION OF MINI SOCCER PITCH, CLOAKROOM AND CHILDREN PLAYGROUND AT PLAISANCE WITH LIGHTING AND PARKING SPACE	3,197,051.02	7,787,538.66		10,984,589.68
CONSTRUCTION OF PRE-PRIMARY SCHOOL-KINDERGARDEN AT CAMP LEVIEUX	2,732,177.59	5,710,846.83		8,443,024.42
CONSTRUCTION OF RETAINING WALL AND CUT OFF DRAIN AT C LEVIEUX ROSE HILL	-	2,583,877.50		2,583,877.50
CONSTRUCTION OF CENTRE DE LOISIR AT ROCHES BRUNES	3,267,878.40	4,153,355.10		7,421,233.50
CONVERSION OF PART OF 1ST FLOOR OF DA PATTEN BLDG INTO SOCIAL HALL	1,081,699.47	53,668.25		1,135,367.72
CONVERSION OF EXISTING PETANQUE PITCH INTO MINI SOCCER SYNTHETIC-NHDC CAMP LEVIEUX	2,625,700.00	140,300.00		2,766,000.00
ACQUISITION OF IT EQUIPMENT	-	247,710.00		247,710.00



FIXING OF STREET NAME PLATES IN THE TOWNSHIP	645,242.27	74,750.00	719,992.27
ENCLOSURE FENCE OF ALEX VELLIN MUNICIPAL COMPLEX	-	354,121.90	354,121.90
METRO EXPRESS-BARKLY SPORTS COMPLEX	14,240,737.60	719,216.23	14,959,953.83
ACQUISITION OF ONE OUTDOOR COLOR ELECTRONIC LED DISPLAY BOARD	-	1,777,250.00	1,777,250.00
REHABILITATION AND UPGRADING OF DRAINS BRIDGES RIVERS	-	1,626,639.18	1,626,639.18
RENOVATION OF KIOSK PLAZA BACKYARD	970,577.00	51,083.00	1,021,660.00
RENOVATION PLAZA THEATRE - PHASE III	-	1,488,318.46	1,488,318.46
REPAIRS OF DEFECTIVE FENCING & LIGHTING-LAW KWAN FOOTBALL GROUND	1,843,017.50	229,666.50	2,072,684.00
REINSTATEMENT OF ROAD - CWA BOND	-	1,310,604.48	1,310,604.48
RETAINING WALL AT MORCELLEMENT HERMITAGE, COROMANDEL.	-	82,800.00	82,800.00
SPORTS COMPLEX AT STANLEY	6,226,178.25	454,204.99	6,680,383.24
SETTING UP OF INCINERATOR- CAMP LEVIEUX ROSE HILL	5,535,954.35	6,085,674.71	11,621,629.06
SUPPLY OF LED LANTERNS	266,565.34	1,461,288.66	1,727,854.00
SUPPLY OF WOODEN ELECTRIC POLES TO EXTEND STREET LIGHTING NETWORK	-	97,375.34	97,375.34
SUPPLY TESTING AND COMMISSIONING OF FOUR COMPACTOR LORRIES	-	15,372,748.00	15,372,748.00



SUPPLY & LAYING OF SYNTHETIC GRASS AND CONSTRUCTION OF TIERS AT LAW KWAN CHEBEL FOOTBALL GROUND	-	11,410,861.85	11,410,861.85
UPGRADING OF PLAISANCE MARKET FAIR-ADDITIONAL FUNDING	3,217,446.41	169,339.28	3,386,785.69
UPGRADING OF PLAZA YARD INCLUDING LIGHTING EFFECTS	-	2,429,375.50	2,429,375.50
UPLIFTING OF VIEWPOINT NEAR BALFOUR GARDEN	1,138,087.84	59,899.36	1,197,987.20
WATERPROOFING WORKS AT MARE GRAVIER PRE-PRIMARY SCHOOL	-	298,382.70	298,382.70

Measures taken against Covid-19

During this difficult time, The Municipal Council of Beau Bassin - Rose Hill ensured that was continuity in the Municipal services for the benefit of the citizens of the town.

The staff/employees of the Public Infrastructure department were deployed on various sites to attend to major maintenance works during the lockdown period. In line with the decision of the Government, there was a gradual resumption of activities and to that effect, the Rose Hill and Beau Bassin markets were upgraded.



4. Land Use and Planning Department

The priority objectives of the Land Use & Planning Department are to:

- Promote a harmonious, orderly and sustainable development within the Council's area.
- Process and issue of Building and Land Use Permits (BLUP) and Outline Planning Permissions (OPP) as provided in Section 117 of the Local Government Act 2011 and in compliance with provisions of the Outline Planning Scheme, Planning Policy Guidance and guidelines/regulations applicable, the Building Control Act 2012, the Town and Country Planning Act 1954, the Planning & Development Act 2004 and the Environment Protection Act 2002.

Major Services

The Department is responsible for:

- 1) The issue of Building and Land Use Permits for:
 - a) Construction of Buildings for various uses (Residential, Commercial, Services, Industrial & Sui Generis).
 - b) Construction of Boundary walls along public roads
 - c) Excision of land and subdivision of land among heirs
- 2) Carrying out Ex-Post Control (Building, Planning and Development Controls) to ensure that:
 - a) Persons having been issued with a BLUP are complying with the approved plans and conditions attached.
 - b) Compliance Certificate is issued to all newly completed and occupied buildings.
 - c) Survey of properties so as to ensure that timely assessment by Valuation Office or Self-Assessment by Valuation Office or Self-Assessment for rating purposes.
- 3) Attend to complaints from members of the public and take appropriate actions including serving Request Notices as well as taking legal actions against illegal development.
- 4) Submit recommendations to the Morcellement Board of the Ministry of Housing and Land Use Planning on application for Morcellement Permits, to the Land Conversion Committee of the Ministry of Agro Industry & Food Security for Land Conversion Certificates/Permits and to the Ministry of Environment, Solid Waste Management and Climate Change on applications for Environmental Impact Assessment Licence and Preliminary Environmental Reports.



5) Continuous updating of Municipal Cadastre.

Procedures for Building and Land Use Permit (BLUP) Applications

The Local Government Act 2011 amended by the Local Government (Amendment) Act 2018 requires any developer to apply for a Building and Land Use Permit (BLUP) prior to starting any “development works”.

Section 117(1) of LGA: No *development works* shall be undertaken unless a Building and Land Use Permit has been issued in respect of those works and includes:

- the erection, extension or demolition of a building;
- the alteration of, or repair to, a building;
- the making of a material change in the use of a building or land within the curtilage of the building;
- the division of land and any construction on any drain, river, canal or any other watercourse;

“Development works” is defined in the Local Government (Amendment) Act 2018.

All applications for Building and Land Use Permit and Occupation Certificate are being made and processed on the National Electronic Licensing System (NELS) for “development works” within the Municipal Council of Beau Bassin - Rose Hill (MBBRH)

05 March 2019: It has become compulsory for all BLUP applications for any proposed *development works* within the area of the Municipal Council of Beau Bassin/Rose Hill (MBBRH) to be made/registered on the National Electronic Licensing System (NELS) on the web portal of the Economic Development Board.

Section 117(5) of LGA: Within 8 working days upon receipt of a BLUP application, any additional information, particulars or documents must be requested from the applicant.

Section 117(6) of LGA: Within 5 working days of receipt of BLUP applications which are referred to them automatically by the NELS, the Public Utilities (CWA, CEB & WMA) must give their respective clearance. Failing to give the clearances within the prescribed delay, it shall be considered that they have no objection from their side.



An applicant has a delay of six (6) weeks to provide a Local Authority with any additional information, particulars or documents sought for an application to be in order for its determination by the Permits and Business Monitoring Committee (PBMC).

Section 117(7) of LGA: Within 14 working days of the effective date of receipt of an application which is in accordance with the Acts and the guidelines, the PBMC shall either (a) issue a BLUP to the applicant or (b) notify an applicant in writing that the application has not been approved and give the reasons thereof.

Section 117(9) of LGA: Except with the approval of the Minister, no Building and Land Use Permit shall be issued for any development of land, construction of a building or extensive alterations, or additions or repairs to an existing building for use as a place of public worship.

Amendment to the Local Government Act 2011 to tackle illegal developments/developments contrary to approved plans

The Local Government Act has been amended in 2018 for enforcement provisions against illegal development works and developers of land who carry any development of land without holding a Building and Land Use Permit. The Local Government (Amendment) Act 2018 took effect as from 10 October 2018.

Section 127(A) of LGA: A Compliance Notice shall be served upon a developer of land who undertakes “development works” without the obtention of a Building and Land Use Permit (BLUP), ordering the developer not to carry out further “development works” and apply for a Building and Land Use Permit.

Upon approval of the (BLUP), the applicant shall pay a penalty fee of Rs50,000 in addition to the applicable permit fee.

Section 127(B) of LGA: An Enforcement Notice shall be served upon a BLUP holder who undertakes development works not in accordance to the permit ordering the BLUP holder not to carry out further development works and specify the measures to be implemented to comply with the conditions.



Section 127(C) of LGA: A Pulling Down Notice shall be served upon a person undertaking development works without BLUP and did not conform to the Compliance Notice served within the prescribed delay.

A Pulling Down Notice shall be served upon a person undertaking development works on any canal, river or drain without having obtained an approval or permission required.

Section 127(D) of LGA: Extension of time can be granted on good cause shown to and by the Chief Executive, to any person upon which a Compliance Notice, an Enforcement Notice or a Pulling Down Notice has been served.

Section 127(F) of LGA: Where a person who was served with a Compliance Notice, Enforcement Notice and/or Pulling Down Notice and the Chief Executive is satisfied that the person has complied with its provisions, the said notice shall be revoked and the person shall be notified accordingly.

The following are indicators of major achievements/performance of the Land Use & Planning Department for period 01 July 2020 to 30 June 2021.

a) Information retrieved from National Electronic Licensing System (NELS) for Building and Land Use Permit application (Online)

Category	Cluster	Approved	Refused	In Progress	Total
BLUP1	Residential	444	391	29	864
BLUP2	Excision/Subdivision of Land	60	22	2	84
BLUP3	Commercial	42	69	1	112
	Industrial	4	5	1	10
	Residential (Building above ground + 3)	3	10	0	13
	Services	13	17	0	30
	Sui Generis	4	11	0	15
Total:		570	525	33	1,128

b) Information retrieved from National Electronic Licensing System (NELS) for application for Occupation Certificate (Online)

No. of Applications Received	Approved	Refused
136	65	64



- c) Information retrieved from Ci-Solve for applications for Outline Planning Permission (Hardcopy Files)

Permit Type	Approved	Refused	In Progress	Total
OPP	2	4	3	7

- d) Actions against Illegal/Unlawful Developments (01 July 2020 to 30 June 2021)

1. Number of Compliance Notices served	59
2. Number of Enforcement Notices served	61
3. Number of Pulling Down Notices served	51
4. Number of cases lodged before Lower Plaines Wilhems District Court	65
5. Number of Supreme Court Cases	1
6. Number of Pulling Down Notices (Canals)	2

- e) Appeal before the Environment and Land Use Appeal Tribunal

1. Number of on-going Appeal Cases	7
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- f) Building, Development, Environment and Planning Controls

1. Number of site visits effected for control purposes	2570
2. Number of post PER/EIA monitoring inspections	3
3. Number of complaints attended	451

Cadastre Section

1.	Number of newly occupied buildings	74
2.	Number of cases referred to Valuation Office (170 accounts and 77 for Self-Assessment cases)	202
3.	Number of self-assessment cases for which payments have been received at Income Section	39
4	Number of entries (Section II) for assessment of property values	400



5. Public Health Department

The Public Health Department has the overall responsibility to maintain a salubrious environment within the township. The main objectives of the Health Department are as follows:

- The collection, removal and disposal of household, industrial, commercial waste and other refuse (green waste, electronic and bulky waste).
- Management of public Markets and Fairs.
- Control of hawkers
- Creation of a salubrious environment in the Council's area through the provision of an efficient refuse collection, regular cleaning and maintenance of public places such as open spaces, parks, gardens, bus shelters, public buildings including lavatories.
- Crematorium

Major Services

- Refuse collection and their disposal.
- Cleaning of public places including barelands
- Brush cutting along roadside
- Rodent and pest control
- Crematorium Facility

The Public Health Department is responsible for: -

- Scavenging Service
- Control and cleaning of barelands
- Cleaning and maintenance of Public Lavatories
- Collection of Occasional Licence Fees, Cremation Fees, Lorry Service Fees and Market/Fairs Fees.
- Carrying out inspection for ex-post control with regard to trade premises.
- Control of Hawkers
- Market and Fairs
- Rodent Control
- Enforcement of the various provisions of the Local Government Act 2011 and all relevant regulations made under this enactment with regards to environmental and public health.



Also, various provisions of the Environmental Protection Act and the Public Health Act in connection with environmental sanitation and public health.

- Maintenance of cremation grounds and Chebel Incinerator.

The Work Force

For the delivery of a regular and timely service, the Health Department relies on a work force as follows:

- The Chief Health Inspector (CHI) is responsible for the overall running of the Public Health Department.
- Principal Health Inspector (PHI)
Two posts of PHI on the establishment.
- Senior Health Inspector (SHI)
Four posts of SHI on the establishment.
- Health Inspectors (HI)
11 HI in service.

The Health Inspectors are responsible for the following:

- Ensuring a good Environmental Sanitation in the Town.
- Effecting Trade Fees/Expost Control with regards to business activities,
- Ensuring compliance with Markets and Fairs Regulations,
- Ensure good sanitation in Public Lavatories
- Chebel Crematorium,
- Brushcutting, chemical spraying, barelands
- HMU/Driver Scavenging Supervisors/Driver/Relief Driver: 25
- Refuse Collectors: 234
- General Workers: 31
- Chemical Sprayermen: 7
- Sanitary Attendant: 1

The Scavenging Service

- Scavenging service is provided by both in house labour and private contractor.
- The Public Health Department has a fleet of 28 scavenging vehicles, 12 tipper Lorries and 16 compactor Lorries.
- Scavenging service is provided once weekly to all households except to the inhabitants of



the eight Residences who benefit from a twice weekly service.

- The scavenging contractor provides a thrice daily service to the commercial areas of the town and a weekly service to the other residents.
- About 125 to 140 tons of waste are collected and disposed of a daily basis.
- Weeds on road sides are trimmed by bush cutters after which herbiciding is effected.
- The Council also provides special service to places of worship and their vicinities during the various religious festivals throughout the year.

▪ Paid Lorry Service

For the collection of green wastes from private premises, a paid lorry service (with or without labour) is provided by the Council. The generated revenue for period 01st July 2020 to 30 June 2021 was Rs 256,600. This service, whilst helping the citizens and keep off the road green wastes, ease off pressure on the normal scavenging service.

- a) For the removal of refuse resulting from general cleaning of residential premises / yard:
 - i. For every lorry load or fraction thereof with labour: Rs 1800.00
 - ii. For every lorry load or fraction thereof without labour: Rs 800.00
- b) For the removal of refuse resulting from trade / Commercial premises:-
 - i. For every lorry load or fraction thereof with labour: Rs 2500.00
 - ii. For every lorry load or fraction thereof without labour: Rs 1500.00

▪ Bulky Waste Campaign

The Public Health Department also organized Bulky Waste Campaign as follows:

Sn	Date	Region
1	04 and 5 July 2020	Balfour, Vuillemin, Mare Gravier, Belle Etoile, Morcellement Hermitage
2	11 and 12 July 2020	Roche Brunes, Mont Roches, Beau Bassin Centre, Résidence Chebel, Coromandel, Richelieu Branch Road
3	29 November 2020	Résidence Barkly
4	15 and 16 May 2021	Trèfles, Stanley, Camp Levieux
5	22 and 23 May 2021	Rose Hill Town Centre, Coignet, Beau Bassin, Plaisance
6	05 and June 2021	Balfour, Vuillemin, Mare Gravier, Belle Etoile, Morcellement Hermitage



7	12 and 13 June 2021	Roches Brunes, Mont Roches, Barkly, Beau Bassin, Dr Reid, Belvédère, Morcellement Montréal 1,2,3 and Chapman View
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A total of 249 lorry loads of wastes amounting to 350,980 kgs were collected.

- Wastelands
- Frequent surveys of all barelands are carried out throughout the town and appropriate action is taken accordingly. Surveys carried out have revealed that there are 1801 barelands out of which 1407 are of known owners and 394 whose owners are unknown.
- 680 request notices were issued upon owners to cause their property to be cleaned.
- 6 contraventions were served during that period.

For wastelands whose owners are unknown, 141 wastelands (a strip of 3mts from adjacent neighbors and road borders) have been cleaned/trimmed by Municipal labour and 144 wastelands have been cleared by contractor.

Public Toilets

The municipal council provides public toilet facilities at places listed below:

- Cardinal J. Margeot Square, Rose Hill
- Rose Hill Market
- New Arab Town
- Place Pierre Renaud, Beau Bassin
- Beau Bassin Market
- Plaisance Fair
- Plaza Yard (Town Hall)
- Ebene Bus Holding Area

Also, a paid public toilet service is available at Place Cardinal Margeot, Rose Hill.

The cleaning of the public toilets is entrusted to private contractors.

Collection of Trade Fees

A new Local Government (Fees) Regulation was made by the Ministry on 26 November 2019 (GN 252 of 2019). As from 03 January 2020, all fees payable as per classified trade are being collected at the Corporate Business Registration Department (CBRD).



Moreover, all economic operators who are exempted from payment of fees as per the above Regulation are issued with a business registration card by the Registrar, specifying the exempted trade.

Control of Hawkers

Hawkers' control is effected by Health Inspectors jointly with Police Officers to keep the public thoroughfare and pavements of the town free of illegal hawkers with a view to:

- Enforce the Beau Bassin - Rose Hill (Markets and Fairs) Regulations; and
- Ensure that the interests of law-abiding traders are not interfered with.

15 seizures of articles have been made and 56 contraventions established against illegal hawkers during the period 01 July 2020 to 30 June 2021.

Rodent Control

The control of rodents and pests is a contracted service which is done twice monthly in the municipal administrative buildings, agglomerations (Residences), open spaces and gardens, Markets and Fairs, social halls and pre-primary schools, mini libraries and sports complex.

ISC/CSU Complaints

The inspectorate carried out site visits to attend to complaints received from the public and or other Institutions, these complaints comprise mainly abandoned houses, breeding of animals, barelands, illegal dumping, illegal trades, refuse collection etc.

Cremation Grounds

Two wood crematoriums, one found at Chebel, the other at Camp Le Vieux and one Chebel gas crematorium found at Chebel are under the responsibility of the Health Department of the Council. These facilities are offered on a 7 days service.

At the Chebel Gas Crematorium, two employees are posted on a permanent basis. 146 cremations were performed for period July 2020 to end June 2021. Revenue generated for that period was Rs 348,000.

The Municipal Council awarded a contract for the setting up of an LPG incinerator at Camp Levieux, Rose Hill and works are ongoing.



6. *Welfare Department*

The Welfare Department stands as a showcase for the Council and is responsible for all matters pertaining to the organisation of welfare, social, recreational, educational, sports and cultural activities as decided by the Council for the benefit of the inhabitants of the Town of Beau Bassin - Rose Hill. It also controls and manages all Municipal Kindergartens, Children Playgrounds, Municipal Halls, Gymnasium, Sports Complexes, Football Grounds and other Sports Infrastructures falling under the jurisdiction of the Council.

Function and Objectives

Provision for opportunities to inhabitants to practice recreational and sports activities regardless of gender, age, disability/ ability, socio economic and cultural backgrounds and ensuring prompt delivery of services, such as:

- Organisation of social activities with a view to promoting well-being of the community, and preventing youngsters from being indulged in illicit activities or falling in other social ills;
- Organisation of sports activities in order to promote health and fitness of the community;
- Provision for accessible, safe and healthy environment for the whole community;
- Decentralization and creation of social and sports amenities in remote areas;
- To provide assistance to affiliated Sports Clubs, Women Associations, Senior Citizen Associations and Non-Governmental Organisations (NGOs) within the Township.

List of Municipal Infrastructures falling under the aegis of the Welfare Department where services are provided to Members of the Community indistinctively:

S.N.	Name of Building	Purpose	Address
1	Alex Vellin Municipal Hall	Meeting and Social activities	Beau Bassin
2	Alex Vellin Municipal Kindergarten	Education	Beau Bassin
3	Barkly - Marie Michèle Utile Municipal Centre	Meeting and Social activities	Beau Bassin
4	Barkly Kindergarten	Education	Beau Bassin
5	Barkly Football ground	Training sessions	Beau Bassin
6	Barkly Sports Complex	Sports activities	Beau Bassin



7	Belle Etoile “A. Anthony” Municipal Centre	Meeting and Social activities	Beau Bassin
8	Belle Etoile Sports Complex	Sports activities	Beau Bassin
9	Camp Levieux “Lois Levieux” Municipal Centre	Meeting and Social activities	Rose Hill
10	Camp Levieux Kindergarten	Education	Rose Hill
11	Camp Levieux Stadium	Football Training sessions	Rose Hill
12	New Complex Camp Levieux	Sports activities	Rose Hill
13	Camp Levieux Mini Soccer Pitch (not yet inaugurated)	Training sessions	Rose Hill
14	Avenue Cretin Football ground (not yet inaugurated)	Training sessions	Rose Hill
15	Centre de l’Unité Municipal Centre	Meeting and Social activities	Rose Hill
16	Chebecs - “Sir G. Duval” Municipal Centre	Meeting and Social activities	Beau Bassin
17	Chebel - “Sainte Mère Thérèse” Municipal Centre	Meeting and Social activities	Beau Bassin
18	Chebel Kindergarten	Education	Beau Bassin
19	Chebel Mère Thérèse Day Care Centre	Child Care	Beau Bassin
20	Chebel Law Kwan Soccer Pitch	Training sessions	Beau Bassin
21	New Chebel Sports Complex	Sports activities	Beau Bassin
22	“Da Patten” Municipal Centre	Meeting and Social activities	Rose Hill
23	Eddy Norton I, II & III Municipal Halls	Meeting and Social activities	Rose Hill
24	Funeral Parlour, NHDC Camp Le Vieux	Funeral Parlour	Rose Hill
25	Géranium Gymnasium (not yet operational)	Training sessions	Rose Hill
26	Henry Buswell Sports Complex	Sports activities	Rose Hill
27	La Confiance Municipal Centre	Meeting and Social activities	Beau Bassin
28	Mare Gravier - “Jacqueline Manique” Municipal Centre	Meeting and Social activities	Beau Bassin
29	Mare Gravier Kindergarten	Education	Beau Bassin
30	Mare Gravier Sports Complex	Sports Activities	Beau Bassin
31	Monique Rayeroux (Ex-De Rosnay) Municipal Centre	Meeting and Social activities	Beau Bassin
32	Monique Rayeroux Petanque Court	Training sessions	Beau Bassin
33	Monique Rayeroux Sports Complex	Sports activities	Beau Bassin
34	Mont Roches – R. Seeneevassen Municipal Centre	Meeting and Social activities	Beau Bassin



35	Mont Roches Kindergarten	Education	Beau Bassin
36	Nelson Mandela Football Ground	Training Sessions	Beau Bassin
37	Pavé D'Amour Sports Complex	Sports activities	Beau Bassin
38	Plaisance – Emile Duvivier Municipal Centre	Meeting and Social activities	Rose Hill
39	Plaisance Kindergarten	Education	Rose Hill
40	Plaisance “E. Anquetil” Football Ground	Training Sessions	Rose Hill
41	Plaisance Sport Complex	Training sessions	Rose Hill
42	Plaisance Mini Soccer Pitch	Training sessions	Rose Hill
43	Centre de Boxe “Guy Bazerque”	Boxing sessions	Rose Hill
44	Quorum Gymnasium	Sports activities	Rose Hill
45	Quorum Petanque Court	Petanque	Rose Hill
46	Plaisance – “Rolande Hungley” Multi-Purpose/Wedding Hall	Meetings, Social Activities, Functions and Receptions	Rose Hill
47	Plaza - Salle des Fetes	Functions/Receptions/Social activities	Rose Hill
48	Plaza - Conference Room	Art Gallery/Meetings/Talks	Rose Hill
49	Roches Brunes Municipal Centre	Meeting and Social activities	Rose Hill
50	Sir G. Duval Stadium	Sports activities	Rose Hill
51	Stanley Municipal Centre	Meeting and Social activities	Rose Hill
52	Stanley Kindergarten	Education	Rose Hill
53	Stanley Raffick Nubee Mini Soccer Pitch	Training sessions	Rose Hill
54	Trèfles - « Jacques Rougeot » Municipal Centre	Meeting and Social activities	Rose Hill
55	Trèfles Kindergarten	Education	Rose Hill
56	Trefles Football Ground	Training sessions	Rose Hill
57	Trefles Sports Complex	Sports activities	Rose Hill
58	Trochetia, Municipal Centre, Trèfles	Meeting and Social activities	Rose Hill
59	Trèfles Roland Mootoo Municipal Centre	Meeting and Social activities	Rose Hill
60	Vuillemin (MHC) Municipal Centre	Meeting and Social activities	Beau Bassin
61	Vuillemin - "Hervé Duval" Municipal Centre	Meeting and Social activities	Beau Bassin
62	Vuillemin “Azor Adelaide” Football Ground	Training sessions	Beau Bassin
63	Vuillemin Sports Complex	Sports activities	Beau Bassin

Sports and Cultural activities organised during financial year 2020/2021

1) « Groupe de Dialogue Inter-Religieux »

An activity was organised regarding “Le Groupe de Dialogue Inter-Religieux” on Saturday 11 July 2020 from 10h00 to noon in the Conference Room, Plaza, Rose-Hill.

2) Live Screening Liverpool FC

Liverpool Football Club Fan News in collaboration with the Municipal Council of Beau Bassin – Rose Hill organised a Live Screening of final football match **Liverpool FC vs Chelsea** on Wednesday 22 July 2020 as from 19h00 at Plaza yard, Rose-Hill.



3) Candlelight

A Candlelight “**Pour Dire NON à Toute Forme de Racisme dans le monde**” was organised on Saturday 08 August 2020 at 18h30 in front of the 'Esplanade', Plaza Yard, Rose Hill.



4) Assumption Day

On the occasion of Assumption Day, a distribution of cakes was held on Friday 14 August 2020 in the following respective hospices of the town; Couvent des Filles de Marie, St Hughs Home, Foyer Pelletier (Communauté des Sœurs de Bon Pasteur) and SOS Children’s Villages Beau Bassin.



5) Ganesh Chaturthi

Ganesh Chaturthi Festival was celebrated on 23 August 2020.

The following facilities were extended to Mandirs and Associations of the Town:

- Financial Grant
- Scavenging services
- Lighting Facilities
- Patching of road where necessary
- Collaboration from Fire Services, CEB, CWA, WWA and Police Department
- Cleaning, mowing of grass and carting away of looped branches

6) Mayor's and Deputy Mayor's Election

Mayor's and Deputy Mayor's Election were held on Saturday 5th September 2020 at 16h30 at Council room Plaza, Rose-Hill



7) Father Laval Pilgrimage

A “Centre d'Accueil” in connection with Father Laval Pilgrimage was set up on Tuesday 8 September 2020 from 16h00 to 22h00 at Alex Vellin Municipal Centre, Beau Bassin.





8) Da Patten Municipal Centre – Soft Opening

A Soft Opening of the Da Patten Municipal Centre was held on Thursday 01 October 2020 at 13h00 at Duncan Taylor Street, Rose-Hill



9) Venkateshwara Pooja, Govinden and Durga Pooja

The following facilities were extended to Kovils, Temples, etc.:

- Scavenging services
- Lighting Facilities
- Cleaning, mowing of grass and carting away of lopped branches

10) HSC Laureates 2019 & Winners of Literary Activities 2020

An Award Ceremony in honour of HSC Laureates 2019 & Winners of Literary Activities 2020 held on 29 October 2020 at 15h00 in the Conference Room, Plaza, Rose Hill.



11) Divali Celebrations at Rose Hill on Saturday 14 November 2020

In the context of Divali Celebrations, a cultural show was held on Saturday 14 November 2020 in Plaza Yard, Rose Hill.



12) “Parvis des droits de l’Enfant”

In the context of the 30th Anniversary of the Adoption of the UN Convention on the Rights of the Child and the UN Universal Children Day, an unveiling ceremony of a commemorative plate was held on Friday 20 November 2020 in front of Esplanade, Plaza.



13) 8-a-Side Football Tournament

An 8-a-side football Tournament was held on Sunday 6 December 2020 at the Sir Gaetan Duval Stadium, Rose-Hill.



14) «Groupe de Dialogue Inter-Religieux »

Groupe de Dialogue Inter-Religieux had organised a 'Table Ronde' on Monday 07 December 2020 from 14h30 till 15h30 in the Conference Room, Plaza, Rose Hill.



15) Candlelight – Pour Dire Non A La Violence

A Candlelight Memorial was held in remembrance of Ayaan and Dimple on Friday 11 December 2020.





16) Distribution of Toys

A Distribution of toys to Children of the Township was held on Saturday 19 December 2020 on the Esplanade of Plaza, Rose-Hill.



17) Christmas Carol 2020

A Christmas Carol, with the participation of different Parishes, Religious Organisations & Associations, was organised on Monday 21 December 2020 in the Salle des Fetes, Plaza, Rose-Hill.



18) Thaipooosam Cavadee 2021

The Thaipooosam Cavadee Festival 2021 was celebrated on Thursday 28 January 2021. As various Kovils of the township participated in processions, this Council provided facilities such as:

- cleaning of vicinity of Kovils
- financial assistance
- decoration with banners and vinyl posters within the township
- maintenance of street lighting and lighting of garlands
- trimming of branches and patching where necessary as per itineraries of processions
- cleaning of Balfour Garden

19) Inauguration of La Confiance Municipal Centre

The inauguration of La Confiance Municipal Centre situated at Morcellement La Confiance, Maingard, Beau-Bassin, was held on Thursday 04 February 2021 at 16h00.



20) Inauguration of Plaisance Mini Soccer Pitch

The inauguration of Plaisance Mini Soccer Pitch situated at Hajee Allaman Street, Plaisance, Rose-Hill, was held on Wednesday 10 February 2021 at 16h15.



21) Spring Festival 2021

To mark the Spring Festival 2021, a Lion Dance started from Raymond Chasle Square at 17h00 up to Plaza Yard, then followed by a mini-Chinese Food Festival on Saturday 20 February 2021. Thereafter, a Cultural Programme was organised in collaboration with China Cultural Centre, Alumni and Youth Association & Ping On Senior Citizens' Association in the Salle des Fêtes, Plaza.



22) Vaccination Programme – COVID 19 Pandemic

A request was made to the Council by the Ministry of Health and Wellness for the use of the ‘Salle des Fetes of Plaza’ for Covid-19 vaccination of the general public as from 7 March 2021. The Council acceded to the request from the Ministry and also decided that assistance in terms of existing logistics/facilities on site be provided (chairs, tables, security services, parking and others). Officers of the Welfare department also volunteered to assist in the registration process as well as to ensure the smooth running of the said campaign and police assistance was sought by the Council. A thorough cleaning of the Salle des Fetes was carried out before the vaccination programme. A site visit was carried out by the Vice-Prime Minister and Minister of Local Government and Disaster Risk Management on 13th March 2021.





FINANCIAL STATEMENTS

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Statement of Financial Position

As at 30 June 2021

	Note	30 June 2021 Rs	30 June 2020 Rs
Assets			
Current Assets			
Cash and cash equivalents	5	131,281,495	71,541,478
Receivables from Exchange Transactions	6	8,191,402	8,476,800
Receivables from Non-Exchange Transactions	7	66,490,185	57,261,233
Inventories	8	2,040,314	2,381,257
Investments	9	-	111,000,000
Total Current Assets		208,003,396	250,660,768
Non-Current Assets			
Property, plant and equipment	10	2,180,419,316	2,191,708,388
Total Assets		2,388,422,712	2,442,369,156
Liabilities			
Current Liabilities			
Trade and other payables from exchange transactions	11	26,803,620	44,834,857
Refundable deposits from customers	12	4,005,794	1,760,812
Borrowings		5,600,000	5,600,000
Employee Benefit Obligations	14	14,580,358	10,308,285
Payments received in Advance	15	10,844,514	12,385,855
Total Current Liabilities		61,834,286	74,889,808
Non-Current Liabilities			
Borrowings	16	21,000,000	25,200,000
Employee Benefit Obligations	18	146,979,820	142,492,848
Retirement Benefit Obligations	19	881,872,741	829,666,445
Passage Fund	20	23,494,257	19,256,695
Total Non-Current Liabilities		1,073,346,818	1,016,615,988
Total Liabilities		1,135,181,104	1,091,505,796
Net Assets		1,253,241,608	1,350,863,360
Net Assets/Equity			
Revenue Reserve		(61,714,360)	(7,300,240)
Revaluation Reserve	17	1,280,377,066	1,290,584,698
General Fund		34,578,902	67,578,902
Total Net Assets/Equity		1,253,241,608	1,350,863,360

MARVEEN RAMASAMY
ACTING CHIEF EXECUTIVE

APPROVED BY COUNCIL ON

DAVID DIDIER UTILE
MAYOR

Statement of Financial Performance

For the year ended 30 June 2021

	Note	30 June 2021 Rs	30 June 2020 Rs
Revenue from Non-Exchange Transactions			
Property Tax	22	51,300,231	47,722,994
Trade Fees		25,130,500	14,694,950
Advertising and Publicity Fees		1,993,913	1,670,413
Fines, penalties and levies	23	9,630,299	6,581,470
Capital grant and Donated Assets	13	94,252,458	83,627,121
Government Grant	24	364,524,590	378,180,481
Other Income	25	9,512,779	849,210
Car Loan Interest		362,049	362,681
		556,706,818	533,689,320
Revenue from Exchange Transactions			
Building and Land Use Permit	26	2,143,135	3,872,171
Bus Toll Fees		1,975,884	1,915,000
Rental Income	27	7,199,231	8,299,283
Finance Income - External Investments	28	541,525	1,682,806
Burial and Incineration Fees		348,000	440,000
Other income	29	282,030	315,390
		12,489,804	16,524,650
Total Revenue		569,196,622	550,213,970
Expenses			
Compensation of Employees	30	287,601,975	305,312,078
Pension costs as per IPSAS 39		50,884,391	45,429,015
Remuneration of Councillors	31	4,803,125	4,665,772
Utilities Costs	32	19,735,240	21,481,864
Motor Vehicle Expenses		3,707,934	3,449,512
Professional and Legal Fees	33	3,643,002	2,842,960
Electoral Expenses		-	-
General Expenses	34	19,253,100	16,488,745
Repairs and Maintenance	35	7,431,755	8,640,708
Hired and Contracted Services	36	34,413,864	36,164,000
Finance costs		921,510	878,500
Grants and Subsidies	37	3,567,947	5,813,376
Depreciation and Amortisation	38	109,724,463	35,197,807
Total Expenses		545,688,306	486,364,337
Surplus for the year		23,508,316	63,849,633

Capital grant from Central Government has been recognised as revenue as soon as the authorised expenditure has been made in line with IPSAS 23 and as such the surplus above is due to that reclassification.

The Financial Performance should be read in conjunction with the Statement of Comparison of Budget and Actual Amount where it is showed that the actual budgetary surplus is Rs 9,854,031.

Statement of Changes in Net Assets/Equity

For the year ended 30 June 2021

	General Fund	Revenue Reserve	Revaluation Reserve	Surplus	Total
	Rs	Rs	Rs	Rs	Rs
Balance as at 01 July 2020	67,578,902	(7,300,240)	1,290,584,698	-	1,350,863,360
Surplus for the year				23,508,316	23,508,316
Employee benefits obligations in current year				(71,481,851)	(71,481,851)
Revaluation loss on Property, Plant and Equipment			(10,207,632)		(10,207,632)
Recurrent expenditure	(33,000,000)				(33,000,000)
Adjustments		(6,440,585)			(6,440,585)
Transfer from Accumulated Surplus		(47,973,535)		47,973,535	-
Balance as at 30 June 2021	<u>34,578,902</u>	<u>(61,714,360)</u>	<u>1,280,377,066</u>	<u>-</u>	<u>1,253,241,608</u>

Cash Flow Statement

For the year ended 30 June 2021

	30 June 2021	30 June 2020
	Rs	Rs
CASH FLOWS FROM OPERATING ACTIVITIES		
Receipts		
Property Tax	41,619,751	47,844,037
Trade Fee	16,741,500	12,679,775
Government Grants	362,188,973	378,180,481
Finance income	698,531	1,869,457
Other income, rentals	17,740,764	9,463,883
Fees	9,614,458	10,243,808
TOTAL	448,603,977	460,281,441
Payments		
Employees Cost	(325,496,227)	(340,457,380)
Remuneration of Councillors	(4,803,125)	(4,665,772)
Utilities cost	(19,673,758)	(20,304,224)
Motor Vehicles Expenses	(2,988,159)	(2,625,732)
Professional and legal fees	(1,710,389)	(1,586,736)
General Expenses	(11,080,417)	(10,675,418)
Repairs and Maintenance	(4,412,878)	(5,312,483)
Hired and Contracted services	(32,743,736)	(30,449,470)
Finance Cost	(158,510)	-
Grant and Subsidies	(2,196,328)	(4,624,198)
Other Payments	(86,319,862)	(29,106,263)
TOTAL	(491,583,389)	(449,807,676)
NET CASH FLOWS FROM OPERATING ACTIVITIES	(42,979,412)	10,473,765
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of Property, Plant And Equipment	(105,252,843)	(72,139,797)
Decrease / (Increase) in Investments	111,000,000	(46,601,800)
NET CASH FLOWS USED IN INVESTING ACTIVITIES	5,747,157	(118,741,597)
CASH FLOWS FROM FINANCING ACTIVITIES		
Capital Grants	94,252,458	41,903,311
Car loan to Employees	(654,490)	(4,218,785)
Refund of Car Loan	3,374,305	2,895,084
NET CASH FLOWS FROM FINANCING ACTIVITIES	96,972,273	40,579,610
Net (decrease) / increase in cash and cash equivalents	59,740,017	(67,688,222)
Cash and cash equivalents at 1 July 2020	71,541,478	139,229,700
Cash and cash equivalents at 30 June 2021	131,281,496	71,541,478

NOTES TO THE CASH FLOW STATEMENT

(a) Cash and cash equivalents

Cash and cash equivalents consist of cash in hand, balances with banks and short term deposits with Financial Institutions. Cash and cash equivalents included in the Cash Flow Statement comprise the following amounts:

	Rs
Cash at Bank (including savings account)	130,111,495
Cash in transit	1,170,000
	<u>131,281,495</u>

(b) Cash and cash equivalents

During the year, the Council acquired Property, Plant and Equipment for an aggregate cost of Rs105,470,277 of which Rs 94,252,458 were acquired by means of capital grants and Rs11,217,819 by the Council.

Statement of Comparison of Budget and Actual Amounts

Details	2020/ 2021 Original Budget (Rs)	2020/ 2021 Revised Budget (Rs)	2020/ 2021. Actual (Rs)	Variance - Revised and Actual (Rs)	Remarks (Difference with Financial Statements)
<u>INCOME</u>					
Property Tax	41,500,000	39,400,000	39,400,000	-	
Trade Fees	14,500,000	14,500,000	14,500,000	-	
Advertising and Publicity Fees	2,700,000	2,700,000	1,993,913	706,087	
Fines, Penalties and Levies	195,000	195,000	7,589,770	(7,394,770)	Surcharges on rates, trade fees and bus toll
Government Grant	348,000,000	348,000,000	348,000,000	-	
Building and Land Use Permit	2,550,000	2,550,000	2,143,135	406,865	
Bus Toll Fees	1,400,000	1,400,000	1,975,884	(575,884)	
Rental Income	9,431,750	8,531,750	7,199,231	1,332,519	Exemption during Covid pandemic
Finance Income- External Investments	1,500,000	1,500,000	541,525	958,475	
Burial and Incineration fees	350,000	350,000	348,000	2,000	
Other Income	739,360	739,360	1,161,035	(421,675)	Includes auction sale fees
<u>TOTAL INCOME</u>	<u>422,866,110</u>	<u>419,866,110</u>	<u>424,852,492</u>		
<u>EXPENDITURE</u>					
Compensation of Employees	347,003,556	346,884,643	328,227,457	18,657,186	Saving on Vacant posts and related employees costs
Remuneration of Councillors	4,999,920	4,999,920	4,803,125	196,795	
Utilities Costs	21,958,765	20,744,454	19,735,716	1,008,738	Replacing of existing lanterns by led lanterns
Motor Vehicles Expenses	4,250,000	3,755,000	3,707,934	47,066	
Professional and Legal Fees	2,630,000	3,772,126	3,643,002	129,124	
General Expenses	12,386,921	13,380,553	11,737,129	1,643,424	
Repairs & Maintenance	9,415,000	7,040,802	6,813,484	227,318	
Hired & Contracted Services	34,386,347	35,677,330	32,750,247	2,927,083	
Finance costs	850,000	850,000	850,000	-	
Grant and Subsidies	3,451,750	3,139,235	2,730,368	408,867	
<u>TOTAL EXPENDITURE</u>	<u>441,332,259</u>	<u>440,244,063</u>	<u>414,998,461</u>		
<u>(Deficit)/Surplus</u>	<u>(18,466,149)</u>	<u>(20,377,953)</u>	<u>9,854,031</u>		

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDING 30 JUNE 2021

1. GENERAL INFORMATION

The Municipal Council of Beau Bassin-Rose Hill is a corporate body established under the Local Government Act 2011, Part II Section 3 and 5.

The Municipal Council has been created in 1868 and has under its jurisdiction 103,740 citizens. Its main duties are to:

1. promote the social, economic, environmental and cultural well-being of the local community;
2. improve the overall quality of life of people in the local community;
3. ensure that services and facilities provided by the Council are accessible and equitably distributed;
4. ensure that resources are used efficiently and effectively to best meet the needs of the local community;
5. ensure transparency and accountability in decision-making; and
6. provide for the prudent use and stewardship of local community resources.

2. TRANSITIONAL IPSAS FINANCIAL STATEMENTS

The Preparation of the Financial Statement of the Municipal Council is governed by the Local Government Act 2011 Section 132.

The Minister of Finance and Economic Development has decided that 'all Local Authorities shall prepare their Financial Statements in accordance with International Public Sector Accounting Standards (IPSAS) with effect from 1st July 2017'.

2.1 Basis of Preparation

The Financial Statements have been prepared on an accruals and going concern basis and is in Mauritian rupees rounded to the nearest rupees.

The measurement base applied is historical cost adjusted for revaluation of assets.

The Council's budget has been prepared on an accrual basis and using a classification based on the nature of the expenses. The Financial Statements has been prepared using the same basis of classification.

The initial budget for financial year 2020/2021 was approved by the Council meeting held on 17 August 2020. Subsequent revisions were made on the budget in accordance with specific approvals by the Ministry of Local Government and Disaster Risk Management and the Ministry of Finance and Economic Development accordingly. The Ministry of Local Government and Disaster Risk Management has approved the revised budget of the financial year 2020/2021 on 07 January 2021 in accordance with Section 85(2) (d) of the Local Government Act 2011.

3. STATEMENT OF COMPLIANCE

The Municipal Council has prepared its Financial Statements in accordance with the International Public Sector Accounting Standards (IPSAS's) issued by the Public Sector Accounting Board (IPSASB) which is a board of International Federation of Accountants Committee (IFAC).

The preparation of Financial Statement in conformity with IPSAS requires the use of estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period.

The Municipal Council of Beau Bassin Rose Hill has only adopted IPSAS that are relevant to its operation for Accounting period 01 July 2020 to 30 June 2021.

The status of IPSAS's application is shown below:

IPSAS	Pronouncement	Based	Compliant	Transitional
1	Presentation of Financial Statements	IAS 1	Yes	N/A
2	Cash Flow Statements	IAS 7	Yes	N/A
3	Accounting Policies Changes in Accounting Estimates and Errors	IAS 8	Yes	N/A
4	The Effects of Changes in Foreign Exchange Rates	ISAS 21	N/A	N/A
5	Borrowing Costs	IAS 23	Yes	N/A
6	Consolidated and Separate Financial Statements	IAS 27	N/A	N/A
7	Investments in Associates	IAS 28	N/A	N/A
8	Investments in Joint-Ventures	IAS 31	N/A	N/A
9	Revenue from Exchange Transactions	IAS 18	Yes	No
10	Financial Reporting in Hyperinflationary Economies	IAS 29	N/A	N/A
11	Construction Contracts	IAS 11	N/A	N/A
12	Inventories	IAS 2	Yes	N/A
13	Leases	IAS 17	N/A	N/A
14	Events After the Reporting Date	IAS 10	Yes	N/A
15	Financial Instruments – Disclosure and Presentation – Superseded by IPSAS 28 and IPSAS 30			
16	Investment Property	IAS 40	N/A	N/A
17	Property, Plant and Equipment	IAS 16	No	Yes
18	Segment Reporting	IAS 14	N/A	N/A
19	Provisions, Contingent Liabilities and Contingent Assets	IAS 37	Yes	No
20	Related Party Disclosures	IAS 24	No	Yes
21	Impairment of Non-Cash-Generating Assets	IAS 36	No	No
22	Disclosure of Financial Information About the General Authorities Sector	N/A	No	No
23	Revenue from Non-Exchange Transactions (Taxes and Transfers)	N/A	Yes	No
24	Presentation of Budget Information in Financial Statements	N/A	Yes	No
25	Employee Benefits – superseded by IPSAS 39			
26	Impairment of Cash-Generating Assets	IAS 36	No	No
27	Agriculture	IAS 41	N/A	N/A
28	Financial Instruments Presentation	IAS 32	No	Yes
29	Financial Instruments Recognition and Measurement	IFRS 9	No	Yes
30	Financial Instruments Disclosures	IFRS 7	No	Yes
31	Intangible Assets	IAS 38	N/A	N/A
32	Service Concession Arrangements Grantor	IFRIC 12	N/A	N/A
33	First-time Adoption of Accrual Basis IPSAS	N/A	Yes	Yes
34	Separate Financial Statements	IAS 27	N/A	N/A
35	Consolidated Financial Statements	IFRS 10	N/A	N/A
36	Investments in Associates and Joint Ventures	IAS 28	N/A	N/A

IPSAS	Pronouncement	Based	Compliant	Transitional
37	Joint Arrangements	IFRS 11	N/A	N/A
38	Disclosure of Interests in Other Entities	IFRS 12	N/A	N/A
39	Employee Benefits	IAS 19	Yes	No
40	Public Sector Combinations	IFRS 3	Not Yet Effective	Not Yet Effective
41	Financial Instruments	IAS 39/ IPSAS 29	Not yet Effective	Not Yet Effective
42	Social Benefits		Not Yet Effective	Not Yet Effective

4. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

4.1 Revenue Recognition (Exchange & Non Exchange Transactions)

Revenue Recognition has been dealt under IPSAS 9 – Revenue from Exchange Transactions and under IPSAS 23 Revenue from Non Exchange Transactions.

Revenue is recognised when it is probable that future economic benefits or service potential will flow to the Council.

Revenue has been measured at the fair value of the consideration received or receivable.

An exchange or exchange-like transaction is one in which each party receives and sacrifices something of approximate equal value. A non-exchange transaction is one in which one party receives value without directly giving value in exchange.

The Council derives a majority of its Revenue from Non-Exchange transactions including Government Grant both for Capital Expenditure and Revenue Expenditure and Property Tax.

4.2 Accounting for Government Grant

Recurrent grants received to finance operating expenses have been recognized in the Statement of Financial Performance of the year to which they relate.

4.3 Capital Grants

Capital Grants are resources provided to acquire or construct a capital asset. Capital Grants have been recognised fully as revenue during the financial year since there was no condition attached to them.

4.4 Donated Assets

Assets acquired through a non-exchange transaction has been measured at the fair value at the date of transfer and has been recognized in revenue. The main source of Donated Assets is from the National Development Unit (NDU).

4.5 Employee Leave entitlement

4.5.1 Bank of sick leave

Employee entitlements to bank sick leave as defined in the PRB report 2016 are recognized as and when they accrue to employees. An accrual is made for the estimated liability for bank sick leave.

4.5.2 Unutilized Vacation Leave

Employee entitlements to vacation leave as defined in the PRB report 2016 are recognized as and when they accrue to employees. An accrual is made for the estimated liability for unutilized vacation leave.

4.6. Expenditure

All expenses have been accounted on accrual basis.

4.7. Financial Liabilities

Financial Liabilities are classified at their value through surplus or deficit or loans and borrowings, as appropriate and the classification is determined at the initial recognition date. They are recognized at fair value and in case of loans and borrowing, plus directly attributable transaction costs.

The Council's financial liabilities include borrowings, trade and other payables.

Financial liability is de-recognised when the obligation under the liability is discharged or cancelled or expires.

4.8. Provisions

Provisions are recognized when the Municipal Council has a present legal or constructive obligation as a result of past events, it is probable that an outflow of resources will be required to settle the obligations and a reliable estimate can be made for the amount of the obligation. The amount recognized as a provision is the best estimate of the consideration required to settle the present obligation at the financial reporting date.

The Council does not recognise a contingent liability but disclose the details of any contingency in the notes to the Financial Statement unless the possibility of an outflow of resources is remote.

4.9. Retirement and other Benefits

The Municipal Council operates both a Defined Benefit Pension Plan and a Defined Contribution Pension Scheme.

4.9.1 Defined Benefits Pension Plan

Provision for retirement pension benefits has been made under the Statutory Bodies Pension Funds Act of 1978 as amended. The scheme is a Defined Benefit Pension Plan and its assets are managed by the State Insurance Company of Mauritius Ltd.

The cost of providing benefits is actuarially determined using the projected unit credit method, with actuarial valuations being carried out at the end of annual reporting. Remeasurement, comprising actuarial gains and losses, the effect of the changes to the asset ceiling (if applicable) and the return on plan assets (excluding interest), is reflected immediately in the Statement of Financial Position. Past service cost is recognized in the Statement of Financial Performance in the period of a plan amendment. Net interest is calculated by applying the discount rate at the beginning of the period to the net defined benefit liability or asset. Defined benefit costs are categorized as follows:

- Service cost (including current service cost, past service cost, as well as gains and losses on curtailments and settlements)
- Net interest expense or revenue
- Remeasurement

The retirement benefit obligations recognized in the Statement of Financial Position represent the actual surplus or deficit in the Council's defined benefit plan. Any surplus resulting from this calculation is limited to the present value of any economic benefits available in the form of refund from the plan or future reductions in contribution in the plan.

4.9.2 Defined Contribution Pension Scheme

A Defined Contribution Pension Scheme has been set up with effect from 1 January 2013 following amendment to the Statutory Bodies Pension Funds Act 1978. As from 1 January 2013, New Entrants in the Authority shall join the scheme and contribute 6% of their salaries and the council's contribution to the scheme is 12% of the salaries paid to New Entrants. These contributions are expensed in the Statement of Financial Performance in the period they relate.

4.9.3 Long Term Employees Benefits

Long term entitlement to Sick Leaves and Passage Benefits have been recognized as a non-current liability in the Statement of Financial Position

4.10 Long Term Benefit Obligations

Employees are allowed to accumulate sick leaves not taken at the end of each calendar year up to a maximum of 110 days, in a sick leave bank. The balance of bank sick leaves is valued at the end of the financial year and has been recognized under long Term Benefit Obligation. Beyond this ceiling of 110 days, officers are refunded part of the annual entitlement of sick leaves not taken at the end of every calendar year and a provision is made for payment of same under short term benefits obligations.

Vacation leave is a paid break from duty of longer duration for recreational, cultural or other personal reasons. The balance of vacation leaves is valued at the end of the financial year and is recognized under Long Term Benefit Obligations except for officer retiring within one year and the amount payable is provided for under short term benefit obligations.

5. Cash and Cash Equivalents

Cash and Cash equivalents comprise of cash at bank, cash in hand and short term deposits with Financial Institutions. Cash Equivalents are short term highly liquid investment that are readily convertible into known amounts and which are subject to insignificant risk in value.

	30 June 2021	30 June 2020
	Rs	Rs
Cash at Bank (including savings account)	130,111,495	61,440,294
Cash in Transit	1,170,000	10,101,184
	131,281,495	71,541,478

6. Receivables from Exchange Transactions

	30 June 2021	30 June 2020
	Rs	Rs
Arab Town	1,805,731	2,174,794
New Arab Town	1,354,521	1,135,373
Plaisance Fairs	1,536,448	1,533,026
Da Patten Fair	1,254,004	1,309,090
Rose Hill	1,798,790	1,827,865
Beau Bassin	165,315	102,293
Chebel	57,683	72,454
Housing	1,740	1,740
Ex Lavoliere/Mauritius Cooperative	72,600	35,900
Public Pay Toilet	37,000	27,000
Bus Toll	55,768	59,750
Interest Receivable	51,802	197,515
	8,191,402	8,476,800

7. Receivables from Non-Exchange Transactions

	30 June 2021	30 June 2020
	Rs	Rs
Trade Fees	12,568,625	6,242,175
Car Loan	7,295,510	10,015,325
Advance Laptop	34,342	38,954
Publicity and Posters	1,092,144	562,791
General Rates/Property Income	67,938,630	55,202,283
Less Provision for Bad debts	-22,439,066	(17,850,381)
Tenant Tax	8,790,943	8,790,943
Less Provision for Bad debts	(8,790,943)	(5,740,857)
	66,490,185	57,261,233

8. Inventories

Inventories are stated at weighted average value or weighted average price of lots of items where balance of the lot is greater than zero. Value for the item of stock is the cost charged by supplier. The Council practices the first in first out basis (FIFO) for the issue of stock items.

9. Investments

The Council invests with bank of Mauritius for a period of less than one year. The Council does not hold any investments as at 30 June 2021.

	30 June 2021	30 June 2020
	Rs	Rs
General Fund (Treasury Bills & Treasury Certificates)	-	111,000,000
	-	111,000,000

10. Property, Plant and Equipment

The policy of the Municipal Council of Beau Bassin-Rose Hill is to capitalise property, plant and equipment costing Rs5,000 and above.

THE MUNICIPAL COUNCIL OF BEAU BASSIN-ROSE HILL

SUMMARY OF FIXED ASSETS REGISTER AS AT 30 JUNE 2021

ASSETS	BALANCE AS AT 01.07.2020 (Rs.)	ACQUISITIONS 2020/2021 (Rs.)	DEPRECIATION 2020/2021 (Rs.)	REVALUATION ADJUSTMENTS (Rs.)	BALANCE AS AT 30.06.2021 (Rs.)
LAND	580,000,000				580,000,000
MUNICIPAL BUILDINGS	719,095,332	52,384,651	16,398,213		755,081,770
VEHICLES	41,199,107	12,200,000	1,420,955	(7,034,884)	44,943,268
IT EQUIPMENT	1,321,272	276,710	752,516		845,467
PLANT AND MACHINERY	10,458,108	149,843	2,651,988		7,955,963
INFRASTRUCTURE ASSETS	823,827,478	40,057,432	86,733,698		777,151,212
FURNITURE FITTINGS & EQUIPMENT	15,807,091	401,641	1,767,096		14,441,636
TOTAL	2,191,708,388	105,470,277	109,724,463	(7,034,884)	2,180,419,316

PROPERTY, PLANT & EQUIPMENT

A motor surveyor was appointed by the Council to carry out a revaluation of vehicles.

10.1 Intangible Assets

Intangible Assets are carried at cost less accumulated amortization. The Council has not recognized any Intangible Assets in its Financial Statements.

10.2 Derecognition

All assets that are no longer in use has been derecognized in the FAR.

10.3 Impairment

Except for vehicles, assets have not tested for impairment in the year 2020/2021 being given that a recent survey and revaluation were carried out.

10.4 Depreciation

Depreciation is charged so as to write off the cost of the assets over their estimated useful life. Depreciation is applied fully in the year of acquisition and no depreciation is charged in year disposal. No depreciation has ben applied in the year of revaluation.

Depreciation is calculated on the straight line method to write off the cost of each asset to its residual value over its estimated useful life. The Council has only applied depreciation on existing assets over their remaining useful life.

The following Depreciation rates have been applied:-

	Rate Per Annum %
Buildings	2
Infrastructure Assets	10
Motor vehicles	10
IT Equipment	25
Furniture and Fittings and Equipment	10
Plant and Machinery	25

11. Trade and Other Payables from exchange transactions.

	30 June 2021	30 June 2020
	Rs	Rs
Sundry Trade Creditors	21,960,430	37,012,375
Retention Money	4,843,190	7,822,482
	26,803,620	44,834,857

12. Deposits

Deposits are collected on behalf of third parties and are not economic benefits for service potential which flow to the Council, thus do not result in an increase in assets or a decrease in liabilities. They are therefore excluded from revenue.

13. Capital Grant and Donated Assets

	30 June 2021	30 June 2020
	Rs	Rs
Capital Projects	94,252,458	41,903,311
Donated Assets from NDU	-	35,003,783
Donated assets from China Embassy (2 compactor lorries)	-	6,720,027
	94,252,458	83,627,121

14. Employees Benefit Obligations (Short Term)

	30 June 2021	30 June 2020
	Rs	Rs
Sick Leave	11,070,225	8,556,913
Vacation Leave	3,510,133	1,751,372
	14,580,358	10,308,285

15. Payments received in Advance

	30 June 2021	30 June 2020
	Rs	Rs
Plaza Salle des Fêtes	411,000	466,000
General Rates/Property Income	10,005,834	11,663,605
Bus toll	411,680	256,250
Public pay toilet	16,000	-
	10,844,514	12,385,855

16. Loans and Borrowings

A loan to the tune of Rs42M was granted to the Municipal Council of Beau Bassin-Rose Hill for the Renovation of the Plaza Phase II Project in year 2016/2017.

	30 June 2021	30 June 2020
	Rs	Rs
Opening balance at 01 July 2020	25,200,000	29,400,000
Repayment	(4,200,000)	(4,200,000)
	21,000,000	25,200,000

17. Revaluation Reserve

The Revaluation Reserve amounting to Rs1,280,377,066 is made up of revaluation of Municipal Land, Infrastructure Assets, Furniture, Fittings and Equipment and Vehicles.

18. Employee Benefit Obligations – Long Term

	30 June 2021	30 June 2020
	Rs	Rs
Vacation Leave	73,048,582	72,332,308
Sick Leave	73,931,238	70,160,540
	146,979,820	142,492,848

19. Figures for IPSAS 39 adoption

	Year ended 30 June 2021	Year ended 30 June 2020
		Rs
Amounts recognised in balance sheet at end of period:		
Defined benefit obligation	1,347,504,485	1,254,860,648
Fair Value of plan assets	(465,631,744)	(425,194,203)
Liability recognized in balance sheet at end of period	881,872,741	829,666,445
Amounts recognised in income statement:		
Service cost:		
Current service cost	30,232,219	31,336,957
Past service cost		0
(Employee contributions)	(9,175,283)	(10,479,174)
Fund Expenses	601,487	629,837
Net Interest expense/(revenue)	29,225,968	23,941,395
P&L Charge	50,884,391	45,429,015
Remeasurement		
Liability (gain)/loss	83,798,338	185,233,730
Assets (gain)/loss	(12,316,487)	(18,140,559)
Net Assets/Equity (NAE)	71,481,851	167,093,171
Total	122,366,242	212,522,186
Movements in liability recognised in balance sheet:		
At start of year	829,666,445	683,886,719
Amount recognised in P&L	50,884,391	45,429,015
(Employer Contributions)	(20,899,063)	(20,958,348)
(Direct Benefits paid by Employer)	(49,260,883)	(45,784,112)
Amount recognised in NAE	71,481,851	167,093,171
At end of period	881,872,741	829,666,445

The plan is a defined benefit arrangement for the employees and it is only funded for pensionable service as from 01 July 2008. The assets of the funded plan are held independently and administered by the State Insurance Company of Mauritius Ltd.

	Year ended 30 June 2021	Year ended 30 June 2020
Reconciliation of the present value of defined benefit obligation	Rs	Rs
Present value of obligation at start of period	1,254,860,648	1,058,347,975
Current service cost	30,232,219	31,336,957
Interest cost	44,547,553	37,571,353
(Benefits paid)	(65,934,273)	(57,629,367)
Liability (gain)/loss	83,798,338	185,233,730
Present value of obligation at end of period	1,347,504,485	1,254,860,648
Reconciliation of fair value of plan assets		
Fair value of plan assets at start of period	425,194,203	374,461,256
Expected return on plan assets	15,321,585	13,629,958
Employer contributions	20,899,063	20,958,348
Employee Contributions	9,175,283	10,479,174
(Benefits paid + other outgo)	(17,274,877)	(12,475,092)
Asset gain/(loss)	12,316,487	18,140,559
Fair value of plan assets at end of period	465,631,744	425,194,203
Distribution of plan assets at end of period		
Percentage of assets at end of period	June 2021	June 2020
Fixed-Interest securities and cash	54.8%	61.7%
Loans	2.8%	3.0%
Local equities	11.8%	10.1%
Overseas bonds and equities	30.1%	24.6%
Property	0.5%	0.6%
Total	100%	100%

Additional disclosure on assets issued or used by the reporting entity

Percentage of assets at end of year	Jun 2021 (%)	June 2020 (%)
Assets held in the entity's own financial instruments	0	0
Property occupied by the entity	0	0
Other assets used by the entity	0	0
Components of the amount recognized by NAE		
Year	June 2021 (%)	June 2020
Currency	Rs	Rs
Asset experience gain/(loss) during the period	12,316,487	18,140,559
Liability experience gain/(loss) during the period	(83,798,338)	(185,233,730)
	(71,481,851)	(167,093,171)
Year		2020/2021
Expected employer contributions (Estimated to be reviewed by Municipal Council of Beau Bassin-Rose Hill)		19,979,371
Weighted average duration of the defined benefit obligation (Calculated as a % change in PV of liabilities for a 1% change in discount rate)		13 Years

FIGURES FOR IPSAS 39 ADOPTION

The plan is exposed to actuarial risks such as: investment risk, interest rate risk, mortality risk, longevity risk and salary risk. The risk relating to death in service benefits is re-insured.

The cost of providing the benefits is determined using the Projected Unit Method. The principal assumptions used for the purpose of the actuarial valuation were as follows:

	Year ending 30 June 2021	Year ending 30 June 2020
Discount rate	4.90%	3.55%
Future salary increases	3.00%	2.40%
Future pension increases	2.00%	1.40%
Mortality before retirement	Nil	A 6770 Ultimate tables
Mortality in retirement	PA (90) tables rated down by 2	PA (90) tables
Retirement age	65 years	

The discount rate is determined by reference to market yields on bonds.

Significant actuarial assumptions for determination of the defined benefit obligation are discount rate, expected salary increase and mortality. The sensitivity analyses below have been determined based reasonably on possible changes of the assumptions occurring at the end of the reporting period.

- If the discount rate would be 100 basis points (one percent) higher (lower), the defined benefit obligation would decrease by Rs 158.6M (increase by Rs 196.0M) if all other assumptions were held unchanged.

- If the expected salary growth would increase (decrease) by 1%, the defined benefit obligation would increase by Rs 79.9M (decrease by Rs 69.8M) if all assumptions were held unchanged.

- If life expectancy would increase (decrease) by one year, the defined benefit obligation would increase by Rs 41.3M (decrease by Rs 41.1M) if all assumptions were held unchanged.

In reality one might expect interrelationships between the assumptions, especially between discount rate and expected salary increases, given that both depends to a certain extent on expected inflation rates. The analysis above abstracts from these interdependences between the assumptions.

20. Passage Fund

The Passage Fund is established by the Local Government Act 2011 Section 81(5) and 81(6) for the benefits of Council's officers. Income derived from investments accrue to the Fund.

21. Related Party Transactions

Mayor and Councilors, who constitute members of the Council, are considered as related parties as a result of their significant influence on the reporting entity. Key management personnel of Councils are also considered as related parties which comprise of the following:

- Chief Executive
- Financial Controller
- Deputy Chief Executive
- Head of Public Infrastructure Department
- Head of Land Use and Planning Department
- Chief Health Inspector
- Chief Welfare Officer

Disclosure on Emoluments

Total emoluments paid during the year to members of the Council including members of Executive Committee and the Permit and Business Monitoring Committee (PBMC), and key management personnel are as follows:

Description	30 June 2021		30 June 2020	
	Number	Total Emoluments	Number	Total Emoluments
Mayor and Councillors	24	4,805,125,41	24	4,661,572
Key Management Personnel	6	10,460,845	6	10,460,845
TOTAL	30		30	

Loan to Related Parties

- Car Loan to Key Management Personnel*

	30 June 2021	30 June 2020
Opening Balance	3,187,394.00	2,913,622
Advances/ Loans during the year	-	1,041,075
Refund / Repayment made during the Year	1,285,843.96	767,302
Closing Balance	1,901,550.04	3,187,394

- Facilities to Councillors for acquisition of IT-related equipment*

IT equipment are acquired by Councils for Councilors and thereafter a refund is made by Councillors (amount is deducted on a monthly basis from their allowance). After repayment, the proprietorship of the IT-equipment is passed to Councilors.

	30 June 2021	30 June 2020
Opening Balance	38,290	54,490
Refund / Repayment made during the Year	(4,612)	(16,200)
Closing Balance	33,678	38,290

- Benefit (In-Kind)*

The Mayor of Council is provided with office and secretarial support at the cost of the Council. The Mayor make use of the Council-owned vehicle for official duties.

22. Property Tax

	30 June 2021	30 June 2020
	Rs	Rs
General Rates	48,288,040	44,498,060
Self Assessment General Rates	3,012,191	3,224,934
	51,300,231	47,722,994

23. Fines, Penalties and Levies

	30 June 2021	30 June 2020
	Rs	Rs
Library Fines	127,374	141,801
Surcharge on Trade Fee/General Rates	7,317,646	5,071,720
Surcharge on Bus Toll	44,750	53,250
Construction of a social centre at Morc la Confiance Albatross	-	46,000
Supply and laying of synthetic turf at Law Kwan	91,000	-
Construction of Multipurpose Complex at Camp Levieux	640,000	-
Construction of Mini Soccer Pitch	231,000	95,200
Resurfacing of roads	-	41,504
Construction of roads	-	106,010
Construction of RC Incinerator	193,000	188,600
Construction of buildings at Independence Street	75,000	155,250
Construction of four stalls at Balfour Garden	-	108,100
Construction of Drains	364,529	436,035
Construction of a Pre-primary school at de Plevitz	380,000	138,000
Fines-Building Permit	100,000	-
Uplifting of Town Hall Yard	66,000	-
	9,630,299	6,581,470

24. Government Grant

	30 June 2021	30 June 2020
	Rs	Rs
Recurrent Grant for year 2019/2020	352,100,000	372,000,000
Grant in respect of cleaning of drains	2,202,103	-
Cleaning of bareland	-	191,600.00
Payment for departmental variant	27,730	-
Grant in connection with cultural activities	600,000	-
Grant in respect of collection of Bulky waste	502,168	987,025
Grant in respect of Metro Express Project	-	282,856
Quorum Plaisance	-	3,000
Interim Allowance	9,092,589	4,716,000
	364,524,590	378,180,481

25. Other Income (Non Exchange Transactions)

	30 June 2021	30 June 2020
	Rs	Rs
Entrance Fees Beau Bassin	1,750	1,750
Miscellaneous Income	2,979,905	847,460
Contribution Sociale Generalisée	6,531,124	-
	9,512,779	849,210

26. Building and Land Use Permit

	30 June 2021	30 June 2020
	Rs	Rs
Occasional Licence	5,000	7,500
Building & Land Use Permit	2,039,135	3,768,671
Obstruction Permits	99,000	96,000
	2,143,135	3,872,171

27. Rental Income

	30 June 2021	30 June 2020
	Rs	Rs
Plaisance Multi Purpose Hall	243,500	592,050
Rental SGD	37,000	160,800
Rent of Sports Complex	63,600	81,250
New Arab Town	1,526,250	1,171,500
Plaisance Fairs	1,230,686	909,537
Da Patten Fair	573,031	453,165
Rose Hill Market	1,912,168	1,538,086
Beau Bassin Market	299,495	242,330
Chebel Market	36,250	27,815
Ex Lavoliere/Mauritius Cooperative	170,400	170,400
Rental Plaza	943,500	2,795,000
Public Pay Toilet	124,000	108,000
Quorum	24,250	49,350
Rent shops at Balfour Garden	15,101	-
	7,199,231	8,299,283

28. Finance Income – External Investments

	30 June 2021	30 June 2020
	Rs	Rs
Fixed Deposit Treasury Bills	-	450,430
Fixed Deposit Financial Institutions	-	21,918
Fixed Deposit Treasury Certificates	541,525	1,210,458
	541,525	1,682,806

29. Other Income (Exchange Transactions)

	30 June 2021	30 June 2020
	Rs	Rs
Library Subscription	24,280	18,340
Lorry service	256,600	296,900
Clearance Certificate	1,150	150
	282,030	315,390

30. Compensation of Employees

	30 June 2021	30 June 2020
	Rs	Rs
Salaries & Wages	196,319,513	216,401,382
Allowances	2,721,170	1,763,055
Uniforms and Protective Equipment	4,202,365	4,284,439
Sick Leave	5,594,984	9,433,022
Travelling and Transport	12,440,270	15,097,385
Overtime	6,644,811	9,650,783
Staff Welfare	214,101	180,650
Passage Benefits	8,766,467	4,569,642
Contribution to Pension Funds, NSF, FPS	30,328,496	9,839,313
Gratuities	11,610,754	23,806,796
Provision for vacation leave	2,475,036	2,440,922
Provision for sick leave	6,284,009	7,844,689
	287,601,975	305,312,078

31. Remuneration of Councillors

	30 June 2021	30 June 2020
	Rs	Rs
Allowance to Councillors	4,803,125	4,665,772
	4,803,125	4,665,772

32. Utilities Cost

	30 June 2021	30 June 2020
	Rs	Rs
Electricity and Gas	17,730,513	18,926,236
Telecommunication	1,271,703	1,470,799
Water Charges	733,024	1,084,829
	19,735,240	21,481,864

33. Professional and Legal Fees

	30 June 2021	30 June 2020
	Rs	Rs
Legal Expenses	1,070,876	1,478,260
Audit Fees	425,000	425,000
Other Fees	2,147,126	939,700
	3,643,002	2,842,960

34. General Expenses

	30 June 2021 Rs	30 June 2020 Rs
Training	-	226,587
Administration Expenses	794,487	2,262,509
Postages	595,108	408,000
Printing and Stationery	1,252,492	1,123,699
Insurance	1,943,492	1,947,084
Fuel & Oil	5,156,935	4,741,452
Others	1,652,668	3,237,644
Furniture and Fittings and Equipment	10,703	2,013
Provision for bad debts	7,638,771	-
Cleaning of drains, rivers, bridges	208,444	2,539,757
	19,253,100	16,488,745

35. Repairs and Maintenance

	30 June 2021 Rs	30 June 2020 Rs
Equipment	663,326	1,037,726
Building	3,024,651	2,666,020
Roads, Name Plates, Drains & Gutters	1,401,762	647,013
Street Lighting	1,699,535	1,959,394
Parks and Gardens and Grounds	642,481	2,330,555
	7,431,755	8,640,708

36. Hired and Contracted Services

	30 June 2021 Rs	30 June 2020 Rs
Security Services	4,364,577	4,112,699
Cleaning services	28,385,670	30,535,364
Maintenance of Hardware and Software	1,663,617	1,515,937
	34,413,864	36,164,000

37. Grants and Subsidies

	30 June 2021 Rs	30 June 2020 Rs
Community Development	635,037	1,195,568
Educational Activities	554,270	1,208,665
Social Activities	298,100	679,781
Cultural Activities	1,116,140	945,253
Sports Activities	964,401	1,778,809
Independence Celebration	-	5,300
	3,567,947	5,813,376

38. Summary of Depreciation

	30 June 2021	30 June 2020
	Rs	Rs
Infrastructure Assets	86,733,698	8,084,311
Plant and Machinery	2,651,988	65,745
Vehicles	1,420,955	9,180,544
Furniture, fittings and equipment	1,767,093	1,462,206
IT Equipment	752,516	1,100,628
Buildings	16,398,213	15,304,373
	109,724,463	35,197,807

39. Classification of expenses by function

ADMINISTRATION AND FINANCE

	30 June 2021	30 June 2020
	Rs	Rs
Salaries & Wages	27,751,602	29,893,461
Salary Compensation	1,997,211	546,430
Cumulative Extra remuneration	1,032,494	910,545
Allowances	760,173	2,283,373
Uniforms and Protective equipment	195,358	179,858
Allowance to Councillors	4,803,125	4,665,772
Cash in lieu of sick leave	5,594,984	3,289,494
End of year bonus	6,007,585	5,438,314
Travelling and Transport	2,589,052	1,013,588
Overtime	146,312	400,000
Staff Welfare	222,738	893,738
Passage Benefits	2,000,000	4,000,000
Contribution to Pension Funds, NSF, FPS	4,001,691	3,689,522
Contribution to FPS	3,859,668	3,652,077
Contribution to Pension Fund	22,467,137	23,806,796
Pensions and gratuities	71,027,047	62,870,738
TOTAL	154,456,177	147,533,706

	30 June 2021 Rs	30 June 2020 Rs
Utilities		
Electricity and gas charges	9,794	8,001
Telephone	1,198,295	1,399,132
Rent		
Rental of safe for Mayor's chain		5,175
Office Equipment and Furniture		
Office & IT Equipment	159,669	494,533
Office Furniture & Fittings	60,146	120,727
Office Expenses		
Postages	595,108	408,000
Cleaning materials	167,513	197,480
Office sundries	6,366	11,524
Maintenance		
Maintenance IT Equipment	2,353,561	2,142,774
Publications and Stationery		
Printing and stationery	868,645	698,039
Books & periodicals	258,291	1,031,075
Public notices	375,916	194,286
Overseas Travel		
Subsistence Allowance		101,838
Professional fees		
Legal & consultancy fees	1,318,002	2,378,212
Audit fees	425,000	425,000
Search fees	1,725	472,125
ISO certificate	35,000	35,000
Other expenses		
Chairman function		-
Committee expenses	249,735	235,148
Insurance - General & Motor	1,953,492	1,947,084
Hired and contracted services - Security	419,665	395,635
Library activities	11,971	65,060
Funeral grant	20,000	20,000
Debt redemption capital	4,200,000	4,200,000
Subscriptions to AUA, AIMF, AVCOI	345,000	299,754
Bank charges	850,000	900,000
Contribution to Government Fire Services	15,000	
General Expenses	345,644	
GRAND TOTAL	170,699,715	165,719,308

LAND USE AND TOWN PLANNING

	30 June 2021 Rs	30 June 2020 Rs
Salaries and wages	8,405,203	8,285,266
Salary compensation	121,500	56,419
Cumulative extra remuneration	386,670	341,629
Uniform and other protective	159,449	154,793
Cash in lieu of sick leave		249,596
End of year bonus	743,987	703,213
Travelling and transport	1,387,751	1,508,466
Overtime	2,631	22,730
Office Equipment and furniture		
Office & IT equipment	1,815	37,834
Office furniture & fittings	10,369	19,034
Office expenses		
Cleaning materials	7,893	13,544
Publications and stationery		
Printing and stationery	56,605	73,022
Other expenses		
Bank charges	3,690	6,125
TOTAL	11,287,563	11,471,671

PROVISION AND MANAGEMENT OF PUBLIC INFRASTRUCTURE

	30 June 2021 Rs	30 June 2020 Rs
Basic Salary	39,860,597	42,890,784
Salary Compensation	677,187	330,577
Cumulative extra remuneration	2,089,736	1,880,934
Uniform and other protective	1,111,383	1,027,841
Cash in lieu of sick leave		1,682,661
End of year bonus	3,557,354	3,773,890
Travelling and transport	3,219,530	3,509,222
Overtime	947,230	673,855
Utilities		
Electricity and gas charges	15,143,024	16,323,070
Telephonie	3,000	-
Water charges	355,742	162,963
Officer Equipment and Furniture		
Office and IT Equipment	70,663	245,303
Office Expenses		
Cleaning materials	27,662	36,674
TOTAL	67,063,108	72,537,774

	30 June 2021 Rs	30 June 2020 Rs
Repairs and Maintenance		
Maintenance of Buildings	2,230,796	2,044,898
Maintenance Plant & Equipment	59,370	94,769
Maintenance and repairs of vehicles	1,534,360	1,537,904
Maintenance - street name plates	38,120	259,093
Maintenance of roads	216,700	259,251
Maintenance of highways, footways, drains & gutters	1,146,942	1,141,812
Maintenance of highways, roadmarking & indicator boards		-
Maintenance of street lighting	1,699,533	2,013,794
Maintenance of parks & gardens	303,926	267,752
Publications and Stationery		
Printing and stationery	119,814	111,664
Other Expenses		
Hires & contracted services-Security	3,944,913	4,312,789
Syndic expenses	81,774	59,410
Fuel and oil	1,228,153	1,208,340
Lease of State Lands	2,571	
TOTAL	79,670,080	85,849,250

PUBLIC HEALTH

	30 June 2021 Rs	30 June 2020 Rs
Basic salary	74,163,630	78,471,409
Salary compensation	1,393,400	663,164
Cumulative extra remuneration	4,371,144	3,996,902
Uniforms and other protective	2,279,254	2,418,982
Other Allowances	19,124	29,196
Cash in lieu of sick leave		3,226,202
End of Year bonus	6,726,672	6,838,219
Travelling and transport	4,949,288	5,229,971
Overtime	5,491,652	7,236,366
Utilities		
Electricity and Gas charges	955,865	1,206,287
Telephone	8,100	7,425
Water charges	282,691	288,903.00
Office Equipment and Furniture		
Office & IT Equipment	68,092	75,156
Office Furniture & Fittings	7,505	-
Office Expenses		
Cleaning materials	103,882	104,883
Maintenance		
Maintenance Other structures	99,016	113,229
Maintenance Plant & Equipment	300,853	262,500
Maintenance and Repairs of vehicles	2,173,574	2,182,391
Maintenance Materials - Herbicide	85,328	68,954
Publications and Stationery		
Printing and stationery	123,304	112,935
Other Expenses		
Hired & contracted services - cleaning	25,197,815	27,487,955
Fuel and oil	3,928,783	3,533,112
Rodent and Others	52,700	349,055
Refuse Collection	11,976	199,080
TOTAL	132,793,648	144,102,276

PROMOTION OF SPORTS, CULTURE AND EDUCATION

	30 June 2021	30 June 2020
	Rs	Rs
Salary and wages	25,380,813	26,635,073
Salary Compensation	427,507	200116.53
Cumulative extra remuneration	1,336,096	1,192,365
Uniforms and other protective	456,921	434,011
Other allowances	371,518	433,674
Cash in lieu of sick leave		1,374,297
End of year bonus	2,296,523	2,285,268
Travelling and transport	1,693,463	1,827,701
Overtime	228,526	1,019,508
Staff Welfare		-
Utilities		
Electricity and gas charges	1,367,100	1,623,389
Telephone	62,308	64,242
Water charges	349,797	399,158
Rent		
Rent of Community centres	15,750	27,000
Office Equipment and Furniture		
Office & IT Equipment	108,897	393,417
Office Expenses		
Cleaning Materials	175,538	219,375
Maintenance		
Maintenance of Buildings	27,611	69,869
Maintenance Plant & Equipment		6,708
Maintenance of Grounds	253,227	620,054
Publications and stationery		
Printing and stationery	84,124	128,038
Public notices		435
Other expenses		
Courses(Karate,Yoga,Aerobic,Boxing)	268,600	482,800
Copyright fee	25,000	26,298
Hired & contracted services - Security	3,187,854	2,091,948
Bank charges		-
Syndic	10,000	10,000
TOTAL	38,127,173	41,564,744

	30 June 2021	30 June 2020
	Rs	Rs
Activities/Subsidies		
Educational, social & Children activities		
Educational activities	270,670	702,875
Social activities	78,955	219,269
Children's activities	79,254	71,028
Cultural activities		
Ecole pour La Solidarite et la Justice	15,000	20,000
Contribution Fond de Detresse / Exclusion	25,000	56,000
Contribution to social organisations / NGO's	161,889	239,144
Promotion of township Artists		29,700
Contribution to Centre de Solidarite	20,000	20,000
Socio-cultural activities	225,035	516,824
Independence celebration	5,158	23,092
Prizes & Carnaval (Prix Rose D'Or / J Franchette)	200,000	-
Religious activities		
Contribution to religious organisations / activities	298,100	571,754
Christmas & decorations		150,000
Civic activities		
Civic Activities	77,557	199,340
Sports activities		
Sports activities	733,665	1,492,684
Grants to sports clubs	56,457	84,347
Centre de Formation	115,000	146,925
Comite de Gestion	43,478	-
Overseas Participation of Athletes		25,000
Sport awards		43,000
TOTAL	40,532,391	46,175,726

40. Contingent Liability

The Council does not recognize a contingent liability but disclose the details of any contingency in the notes to the Financial Statements unless the possibility of an outflow of resources is remote.

At the reporting date the following cases were still pending:

- (a) CIM Finance has entered a claim against the Municipal Council at the Supreme Court.
- (b) "B" has entered a claim against the Municipal. Council of Beau Bassin – Rose Hill for loss of use of property.