



2021 - 2022

Annual REPORT

THE MUNICIPAL COUNCIL *OF* BEAU BASSIN - ROSE HILL

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🌐 <https://bbrh.org>



Mayor's Statement

I am pleased to present the Annual Report for Financial year 2021/2022.

Despite the challenges Council had to face due to COVID-19 Pandemic, the Council has not only been able to realize numerous projects under its recurrent budget such as resurfacing of roads, construction of drains, fixing of led lanterns amongst others but also undertaken unprecedented projects namely upgrading and maintenance of public sites and buildings including Plaza, green spaces, sport complex, setting of new green space, upgrading and embellishment of



Cremation Ground and jogging tracks, purchase of new equipment under the Economic Recovery Programme (ERP) 1 and COVID-19 Project Development and National Environment Climate change Fund, granted by the Government.

Phase II of the Metro Express project Rose Hill to Curepipe and Port Louis has been completed. It goes without saying that this project has enhanced the quality of life of our citizens and the completion of the Phase III of the Metro Express project (Rose-Hill to Reduit through Ebene) is being awaited by the citizens with great enthusiasm.

The Council has already stepped in the era of modernization and envisaging the implementation of the I-Council project, which will enable the digitalisation of the different functions of the Municipal Council, increase coordination and continuously improve service delivery.

I avail myself of this opportunity to extend my sincere thanks to all Municipal Councillors for their support and participation towards the achievements made by the Council during this financial year. My sincere appreciation also goes to all staff for their dedication, professionalism and resilience for the progress of this Council.

Jean Didier David UTILE



Chief Executive's Statement

I am much pleased and honoured to present the Annual Report of the Municipal Council of Beau Bassin - Rose Hill for the period of 01 July 2021 to 30 June 2022, pursuant to Section 142 of the Local Government Act 2011, as amended.

I feel privileged to work in such a motivating environment where prevails the spirit of collaboration and teamwork among Heads of Department and dedication of our Municipal employees.

I seize this opportunity to express my appreciation to the Mayor and members of the Council for their unflinching support, as well as staff members and Municipal employees, for their contribution, commitment and teamwork for the achievements during Financial Year 2021/2022 whilst providing a continuous quality service to the citizens of the town.

Dheerendra REECHAYE



Organisation Profile

Council Vision

To be a Local authority achieving excellence in whatever it undertakes whilst being a close partner to all stakeholders.

Council Mission

Ensure that all the statutory duties including the services are delivered in accordance with the ever-changing expectations of both the authorities and the citizens.

Council Values

Our corporate culture stands on values which places the citizen at the centre of our endeavors.

Those values are as follows:

- **EXCELLENCE**

We will do our best within our financial means and with the human resources available to achieve excellence in our service delivery.

- **EFFICIENCY**

We will strive to optimise our resources so that they are used in an efficient manner in order to accomplish our statutory duties.

- **INTEGRITY**

We will act with integrity in all our dealings with our Stakeholders.

- **COURTESY**

We will act with courtesy in our relationship with the citizens, our employees, our suppliers and other stakeholders.

- **TEAMWORK**

We will work as a team and believe that the citizens are part of the network.

- **QUALITY & INNOVATION**

We will never stop improving the quality of our services and endeavor to innovate for the benefit of the citizens of the town.

- **COMMITMENT**

The Municipal Council undertakes to serve the citizens of the town without any discrimination.



Council Objectives

- Offer quality services.
- Relate effectively and courteously with all stakeholders.
- Improve the corporate image of the Municipal Council.
- Achieve a balanced financial situation year-in, year-out.
- Attend to all complaints recorded through our Information and Service Centre/ Citizen Support Portal (CSU) or otherwise and keep the complainants informed of the outcome.
- Ensure fairness in all decisions taken.
- Show transparency in rules, procedures, schemes and grievances.

Strategic Direction 2022-2025

- To take decisions geared towards the development of the town to ensure business growth and other economic activities especially in the wake of the Metro Express Project and Rose Hill Urban Terminal.
- To lay the foundations to ensure that arts, culture and creative expression are encouraged for the benefit of citizens of the town.
- To implement and fully exploit the potential of ICT in our day-to-day activities whilst ensuring that the services provided meet the expectations of our stakeholders.
- Plan, co-ordinate and organize all activities of the Council for the benefit and welfare of inhabitants of the Town.
- Mobilise resources, financial/non-financial including human resources, towards the provision of services and improving quality of life of residents constantly.
- Make use of cost effective and efficient means towards the achievement of set objectives, financial or otherwise, and prompt collection of Council's dues.



History & Places

Beau Bassin - Rose Hill is a combination of French and English words. It reflects the successive occupations of the country by the French (1722-1810) and English (1810 till independence).

Beau-Bassin and Rose-Hill, two different localities were twinned and known as Town of Beau Bassin - Rose Hill, by virtue of Ordinance 31 of 1895. By the Proclamation No. 10 of 1896, it was administered by a Board of Commissioners consisting of seven members who were appointed annually by the Governor. The first Chairman of the board was Hon. Povah Ambrose.

As from 1950, the Town Council was constituted of eight elected members and four nominated members and later on the number of elected members had increased to twelve. On 12 March 1965, the Town Council was elevated to the status of Municipal Council and was constituted of twenty-four elected members representing six members of each ward. The Chairman was then known as Mayor.

The town of Beau Bassin - Rose Hill has under its jurisdiction several land conversions made by the 'Compagnie des Indes' between 1715 and 1767 and the subsequent additions of localities annexed. In 1963, the areas under the Village Councils of Trèfles, Stanley, Mont Roches and Plaisance were added to the Town and in 1964 some 440 acres, from Chebel branch Road to the Old Railway Track known as Coromandel, were transferred under the jurisdiction of the town. By 1991, the Town of Beau Bassin - Rose Hill, including Chebel and Morcellement Montréal covered an area of 20.2 km² and its population estimated to be 111,355 persons (Digest of Annual Statistics 2013: Year 2012).



Twinning

The Council has established twinning relationships with the following international cities through which knowledge and ideas in various areas such as education, town planning, economic development, environment amongst others are exchanged:

- Township of St Pierre (Reunion Island) since 1985.
- Village of Quartier Militaire since 1986.
- Town of Majunga (Madagascar) since 1996.
- Victoria (Seychelles) since 1996.
- Changzhou Municipal People's Government (China) since 1998.
- Ethekwini Municipality (South Africa) since 2008.

Places of Interest

Beau Bassin - Rose Hill is renowned for its commercial centres, for instance, the New Arab Town, Arcades Sunassee, Galeries Evershine, Rose Hill market and several other shops along the Royal Road and the town centre where many shoppers converge. With recent years the region of Beau Bassin has also seen renewed development.

The places below truly stand out in the town and is worth visiting for anyone:

- Town Hall Yard (Plaza)
- Place Cardinal Margeot Metro Station
- Viewpoint Cascadelle
- Balfour Garden
- Rose Hill Market
- Da Patten Fair
- Beau Bassin Market
- Place Raymond Chasle
- New Arab Town
- Rose Hill Post Office (National Heritage site)



Functions of Municipal Town Council:

In line with Section 50 of the Local Government Act 2011 (as amended) a Municipal Town Council shall perform such functions as are necessary to further most effectively its purpose and, in particular, shall:

- (a) develop, implement and monitor its strategic plans and budgets;
- (b) plan for and provide services and facilities for the local community;
- (c) raise revenue to enable the Municipal City Council, Municipal Town or District Council to perform its functions;
- (d) develop, implement and monitor its corporate and financial management control techniques;
- (e) establish norms and standards in the conduct of its affairs;
- (f) perform and discharge the functions and exercise the powers under this Act or any other enactment relating to local authorities; and
- (g) do such things as are incidental or conducive to the performance of any of its functions under the Act.

The Municipal Council whilst carrying out its activities during the financial year 2021-2022 has adhered to the above requirements of the law.



Council Composition

Council Composition

The Municipal Council of Beau Bassin - Rose Hill was composed of 24 elected members as listed below from July 2021 to June 2022:

Note: Councillor **ANAMALAY**, Elvanee resigned as Councillor on 17 August 2021 and was replaced by Councillor **MOOTOO CAROOPEN** Rajeneedavee as from 28 September 2021.

Sn	Name	Position as from Sept 2020
1	UTILE, Jean Didier David	<ul style="list-style-type: none"> Mayor Chairperson of PBMC Chairperson of Executive Committee Member of Public Infrastructure Committee Member of Welfare Committee Member of Public Health Committee Member of Finance Committee
2	JUNGEE, Nazir Mohamad Ameen	<ul style="list-style-type: none"> Deputy Mayor Member of Executive Committee Member of Public Infrastructure Committee Member of Welfare Committee Member of Public Health Committee Member of Finance Committee
3	BOOJHAWON, Narendra Singh	<ul style="list-style-type: none"> Member of Public Infrastructure Committee Member of Public Health Committee (until 25 February 2022)
4	BARBE, Philippe Gad-Olivier	<ul style="list-style-type: none"> Councillor
5	CARTA, Nirmala (Mrs) (also known as Cherianne Savrimuthu)	<ul style="list-style-type: none"> Member of Public Health Committee Member of Welfare Committee Member of Finance Committee



6	CERVEAUX , Jules Alain	<ul style="list-style-type: none"> ▪ Member of PBMC ▪ Chairperson of Public Health Committee ▪ Member of Finance Committee
7	CHOO LUN , Jai Krishna Vishwanauth (also known as Mahen Choolun)	<ul style="list-style-type: none"> ▪ Member of Executive Committee ▪ Member of Public Infrastructure Committee ▪ Member of Welfare Committee (Chairperson of Welfare Committee until 07 February 2022) ▪ Member of Finance Committee
8	CUTTIAN , Marie Desirella	<ul style="list-style-type: none"> ▪ Vice-Chairperson of Public Health Committee ▪ Member of Welfare Committee
9	DELORD , Marie Véronique Wendy (Mrs) (also known as Wendy Duval Delord)	<ul style="list-style-type: none"> ▪ Councillor
10	DEWEE , Deoraj (also known as Anil Dewee), M.S.K	<ul style="list-style-type: none"> ▪ Member of Executive Committee ▪ Member of Public Infrastructure Committee ▪ Chairperson of Welfare Committee (as from 22 February 2022) ▪ Member of Finance Committee (as from 25 February 2022)
11	FIDELE , Marie Belinda (Mrs)	<ul style="list-style-type: none"> ▪ Member of Public Health Committee ▪ Member of Public Infrastructure Committee ▪ Vice-Chairperson of Welfare Committee ▪ Member of Executive Committee
12	FONG SUK KOON , Ken Fat, O.S.K	<ul style="list-style-type: none"> ▪ Member of PBMC ▪ Member of Executive Committee ▪ Vice-chairperson of Public Infrastructure Committee till 01



		<p>October 2021 and re-elected vice-chairperson as from 17 February 2022</p> <ul style="list-style-type: none"> ▪ Member of Welfare Committee ▪ Member of Public Health Committee ▪ Chairperson of Finance Committee (as from 20 October 2021)
13	HUNGLEY, Jacques Désiré Armand, O.S.K.	<ul style="list-style-type: none"> ▪ Councillor
14	KUSHNA, Ravidutt Bissoondial	<ul style="list-style-type: none"> ▪ Member of Executive Committee ▪ Chairperson of Public Infrastructure Committee ▪ Member of Public Health Committee (until 25 February 2022) ▪ Member of Finance Committee (as from 21 October 2021)
15	L'ASSIETTE, Brunel Gilwyn	<ul style="list-style-type: none"> ▪ Councillor
16	LETANDRIE, Jean Claude Alain	<ul style="list-style-type: none"> ▪ Member of Public Health Committee ▪ Member of Public Infrastructure Committee ▪ Vice-Chairperson of Finance Committee (as from 20 October 2021)
17	LUCILE, Marie Chimène Jenny (Mrs)	<ul style="list-style-type: none"> ▪ Councillor
18	MOOTOOSAMY PATER, Kessavadee Kandassamy (Mrs) (also known as Shalini Mootoosamy)	<ul style="list-style-type: none"> ▪ Member of PBMC ▪ Member of Welfare Committee ▪ Member of Public Health Committee
19	MOOTOO CAROOPEN Rajeneedavee	<ul style="list-style-type: none"> ▪ Councillor as from 28 September 2021 ▪ Member of Public Infrastructure Committee (as from 30 September 2021)



		<ul style="list-style-type: none"> Member of Public Health Committee (as from 25 February 2022)
20	NANHUCK , Mohammad Abdulla Zaed	<ul style="list-style-type: none"> Councillor
21	POINOOSAWMY Francesco Arnaud	<ul style="list-style-type: none"> Councillor
22	RAGOO Saffinaz (Mrs)	<ul style="list-style-type: none"> Member of Welfare Committee Member of Public Health Committee (as from 25 February 2022)
23	RAMJEE , Vishwamitra	<ul style="list-style-type: none"> Member of PBMC Member of Public Infrastructure Committee
24	RUGHOONAUTH , Neena (Mrs)	<ul style="list-style-type: none"> Councillor

WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	WARD 6
					
BARBE Phillippe Gad-Olivier	CARTA Nirmala	DEWEE Deoraj MSK	FIDELE Marie Belinda	CERVEAUX Jules Alain	BOOJHAWON Narendra Singh
					
CHOO LUN Jai Krishna Vishwanauth	DELORD Marie Veronique Wendy	HUNGLEY Jacques Desiré Armand OSK	MOOTOO CAROPEN Rajeneedavee	KUSHNA Ravi- dutt Bissoondial	CHANDOO, Marie Chimène- Jenny
					
JUNG GEE Nazir Mohamad Ameen	FONG SUK KOON Ken Fat OSK	L'ASSIETTE, Brunel Gilwyn	POINOOSAWMY Francesco Arnaud	NANHUCK Mohammad Abdulla Zaed	RUGHOONAUTH Neena
					
MOOTOOSAMY PATTER Kessa- vadee Kandassamy	LETANDRIE Jean Claude Alain	CUTTIAN Desirella Marie	UTILE Jean Didier David	RAMJEE Vishwamitra	RAGOO Saffinaz



Councillors' allowance July 2021 to June 2022

Sn	Surname	Name	Designation	Councillor's Allowance	PBMC Allowance
1	UTILE	Jean Didier David	Mayor	537,155.00	133,500.00
2	JUNGEE	Nazir Mohamad Ameen	Deputy Mayor	307,787.80	
3	CUTTIAN	Marie Desirella	Councillor	180,369.00	
4	POINOOSAWMY	Francesco Arnaud	Councillor	179,265.00	
5	CERVEAUX	Jules Alain	Councillor	188,155.96	45,435.00
6	NANHUCK	Mohammad Abdulla Zaed	Councillor	180,129.00	
7	KUSHNA	Ravidutt Bissoondial	Councillor	208,447.40	
8	BOOJHAWON	Narendra Singh	Councillor	183,993.69	
9	FONG SUK KOON	Ken Fat	Councillor	206,305.00	61,185.00
10	CARTA	Nirmala	Councillor	181,953.00	
11	DEWEE	Deoraj	Councillor	208,715.20	
12	BARBE	Philippe Gad-Olivier	Councillor	179,316.50	
13	ANAMALAY	Elvanee	Councillor	21,368.53	
14	DELORD	Marie Veronique Wendy	Councillor	179,265.00	
15	RAGOO	Saffinaz	Councillor	179,265.00	
16	RAMJEE	Vishwamitra	Councillor	181,971.84	51,665.00
17	LUCILE	Marie Chimene Jenny	Councillor	179,553.00	
18	CHOOOLUN	Jai Krishna Vishwanauth	Councillor	211,693.96	
19	LETANDRIE	Jean Claude Alain	Councillor	179,265.00	
20	L'ASSIETTE	Brunel Gilwyn	Councillor	179,265.00	
21	HUNGLEY	Jacques Desire Arnaud	Councillor	180,459.80	
22	MOOTOOSAMY	Kessavadee Kandassamy	Councillor	181,440.36	54,620.00
23	RUGHOONAUTH	Neena	Councillor	180,913.00	
24	FIDELE	Marie Belinda	Councillor	206,158.81	
25	MOOTOO CAROOPEN	Rajeneedavee	Councillor	129,746.53	133,500.00



The Corporate Governance Principles

The Municipal Council of Beau-Bassin Rose-Hill ensures compliance with the Corporate Governance principles spelt out in the National code of Corporate Governance for Mauritius.

Principle 1: Governance Structure

The Municipal Council of Beau-Bassin/Rose-Hill is a body corporate established under the Local Government Act 2011, as subsequently amended and is organised through:

- (i) A Council of 24 elected members and its committees making the policies and decisions for the Municipal Council; and
- (ii) An executive arm headed by the Chief Executive and assisted by the Deputy Chief Executive and two Assistant Chief Executives to implement them and Heads of Departments for the day-to-day running of the affairs of the Municipal Council in line with its statutory duties as spelt out in the LGA 2011 and various other enactments.

Principle 2: The Structure of the Board and its Committees

In virtue of the Local Government Act 2011, Council meets at least once monthly under the Chairmanship of the Mayor or the Deputy Mayor in his absence.

Different Committees such as the Permits and Business Monitoring Committee (PBMC), the Executive Committee, Public Infrastructure, Public Health, Welfare and Finance Committee are also held on a monthly basis so as to ensure the implementation and monitoring of Council decision.

Principle 3: Director Appointment Procedures.

All appointment, promotion and disciplinary actions in respect of the officers and employees under the executive arm are undertaken by an independent body namely the Local Government Service Commission (LGSC)

Recruitment is thus undertaken by the LGSC in line with the LGSC Regulations 1984, as subsequently amended.



Principle 4: Director Duties, Remuneration and Performance

All officers and employees of the Municipal Council performs the duties as stipulated in their respective Scheme of Service and works under the conditions of service and are remunerated in accordance to the PRB Report 2021. However, a performance appraisal exercise is conducted on a yearly basis to determine the eligibility of the yearly increment as per the PRB Report 2021.

The elected Councillors are paid a monthly allowance in accordance with regulations made under the Local Government Act 2011, as amended.

Principle 5: Risk Governance and Internal Control

It is ensured that the provisions of the different legislations which governs its functions and operations among others such as the Public Procurement Act (PPA) 2006, the Building and Control Act, the Environmental Protection Act (EPA), the Occupational Safety and Health Act (OSHA), the Financial Management Manual and the LGSC Regulations 1984 as amended are adhered to.

Apart from the core statutory services provided such as Refuse Collection, Street Lighting, maintenance of roads, markets, cemeteries and control of private development and welfare services as defined in Section 50 of the LGA 2011, the Council is fully engaged in the development of amenities such as construction of State of the Art buildings, other public infrastructures and social amenities to enhance the quality of life of its citizens. In wake of the challenges faced due to climate change, much emphasis is laid on the construction of new drains and the risk reduction activities.

Our quote of Arms Tenax and Fidelis, being the bedrock of our Council remains our inspiration to deliver our highest good governance principles reflected in the code of conduct adopted by Councillors and officers, the internal controls mechanisms to ensure the applications and mitigation of the risks of non –compliance as well as other good governance principles such as accountability, transparency, equity and fairness and ensuring that the rule of law is complied with. Here, we refer to the various committees, constituting of our risk management functions namely Anti- Corruption Committee, the Audit Committee, Performance Review Committee and at strategic level, the National Audit Office report recommendations and replies made in various management letter.

**Principle 6: Reporting with Integrity**

In financial year 2022-2023, our strong governance base will allow us to embrace the transformational change being brought through the I-Council project including future steps for constant improvement for e.g. ISO 9001 and other principles.

More so, a fair, balanced and understandable assessment of the organisational's financial, environmental, social and governance position, performance and outlook is presented in Council's Annual Report which is also available on Council's website.

Principle 7: Audit**Internal Audit**

The Internal Audit section headed by the Internal Auditor acts independently and report to the Chief Executive along with observations and recommendations which are channelled to department concerned for implementation and for due consideration by the Audit Committee.

External Audit

The External Auditors are Government Auditors who are posted in the Council to audit the financial statements of the Council against payment of an audit fee as per Section 136 of the Local Government Act 2011.

Principle 8: Relations with Shareholders and other key stakeholders

A harmonious relation is ensured amongst staff members and members of Council respecting the separation of powers between Management and Council.

The CSU portal helps the Council to deal with complaints and suggestions in a more effective and efficient way thus harmonising the relationship between Council and the citizens.



Declaration of Assets

The Declaration of Assets Act 2018 was enacted by the National Assembly on 12 December 2018 and came into force on 01 June 2019.

Under Section 3 of the Act amended, the Mayor, Deputy Mayor, all Councillors as well as some officers have an obligation under Section 4 of the Act, to make a declaration of his assets and liabilities with ICAC including the assets and liabilities of his spouse and minor children as follows:

Every Councillor	Not later than 30 days after: <ul style="list-style-type: none"> • The first sitting of the Municipal City Council, Municipal Town Council or District Council • Being elected to Municipal City Council, Municipal Town Council or District Council, following a by election • His seat becomes vacant pursuant to section 40 of the Local Government Act 	By way of affidavit on the Declaration of Asset Form set out in the First Schedule, sworn before the Supreme Court
Mayor Deputy Mayor	Not later than 30 days after: <ul style="list-style-type: none"> • Being elected • His office becomes vacant pursuant to Section 41 of the Local Government Act 	
Chief Executive Every Officer drawing salary at the level of Deputy Permanent Secretary and above	Not later than 30 days after: <ul style="list-style-type: none"> • Being appointed • His office becomes vacant 	On the Declaration Asset Form set out in the Second Schedule



Head of Departments

Department	Position	Name of Officer
Administration	Ag Chief Executive	Mr. M. Ramasamy (till 07.11.21)
	Chief Executive	Mr. R.K Nursing (08.11.21 - 13.03.22)
	Ag Chief Executive	Mr. M. Ramasamy (14.03.22 - 17.03.22)
	Chief Executive	Mr. D. Reechaye (as from 18.03.22)
Finance	Financial Controller	Mr. D. Lam Hing
Public Infrastructure	Ag Head, Public Infrastructure Department	Mr. R. Dabeedeen
Public Health	Chief Health Inspector	Mrs. S.B. Mohungoo
Land Use and Planning	Head, Land Use and Planning Department	Mr. V. P. Bangaroo (till 06.10.21)
		Mr. D. Koonjul (14.10.21 - 02.06.22)
		Mr. R. Goorah (as from 06.06.22)
Welfare	Ag Chief Welfare Officer	Mr. V. Goomany (till 08.11.21)
	Chief Welfare Officer	Mr. V. Sookoy (as from 24.12.21)

Roles and Functions of Committees for the year 2021/2022

▪ Council Meeting

As required under Section 45 of the Local Government Act 2011 as subsequently amended, Council Meeting, presided by the Mayor, meets as often as its business may require and at least once every month to formulate general policy guidelines on the activities of the Council. The Chairpersons and Vice-Chairpersons were as follows:

- Chairperson: Mayor – UTILE Jean Didier David
- Vice-chairperson: Deputy Mayor –JUNG GEE Nazir Mohamad Ameen

Number of meetings held: 13

▪ Executive Committee

Under Sections 47 & 48 of the Local Government Act 2011, the Executive committee is responsible for the approval of the procurement of goods and services where the total value of the procurement exceeds Rs100,000 or such amount as maybe prescribed. The term of office of an Executive Committee shall be 2 years and every decision taken by the Executive Committee shall be reported at the next Council Meeting.

The Committee is comprised of the Mayor, the Deputy Mayor and 5 other members of the Council.

- Chairperson: Mayor – UTILE Jean Didier David
- Vice-chairperson: Deputy Mayor –JUNG GEE Nazir Mohamad Ameen,

***Number of meetings held: 49*****■ Permits and Business Monitoring Committee**

Under Section 115 of the Local Government Act 2011 as amended by the Finance (Miscellaneous Provisions) Act 2016 whereby a Permits and Business Monitoring Committee had been set up to, amongst others, process every application for an Outline Planning Permission or a Building and Land Use permit, issue guidelines to assist persons wishing to make an application and enable them to understand its planning system.

The Committee shall consist of:

- The Mayor or Deputy Mayor;
- Four Councillors, to be designated by the chairperson;
- The Chief Executive; and
- The Heads of the Land Use and Planning, Public Infrastructure and Public Health Departments of the Local Authority.

Number of committees held: 56**■ Procurement Committee**

Under the provisions of Section 160 of the Local Government Act 2011, any procurement of goods and services by the Council shall be determined by the Procurement Committee which is composed of the Chief Executive or his Deputy; the Financial Controller or his deputy; and one senior officer in charge of a department other than that of the Chief Executive or the Financial Controller. However, approval of the Executive Committee of the Council is required, where the total value of the procurement exceeds 100,000 rupees.

Number of committees held: 72**■ Public Infrastructure Committee**

The Public Infrastructure Committee considers all matters pertaining to the maintenance of all Municipal assets/infrastructure and management of Municipal buildings, roads, pavement, drains, and public gardens/green spaces as well as approves new projects, monitoring of ongoing projects and considers requests for facilities such as street lighting, construction of roads and drains.



Composition of the committee:

1. His Worship the Mayor UTILE Jean Didier David
2. The Deputy Mayor JUNG GEE Nazir Mohamad Ameen
3. Councillor KUSHNA R B (Chairperson)
4. Councillor FONG SUK KOON Ken Fat (Vice Chairperson)
5. Councillor BOOJHAWON Narendra Singh
6. Councillor CHOOLUN Jai Krishna
7. Councillor DEWEE Deoraj
8. Councillor FIDELE Belinda
9. Councillor LETANDRIE Jean Claude Alain
10. Councillor MOOTOO CAROOPEN Rajeneedavee
11. Councillor RAMJEE Vishwamitra

11 meetings of the Public Infrastructure Committee were held during the above-mentioned period.

▪ **Public Health Committee**

The Public Health Committee considers all matters pertaining to refuse collection, cleansing of public places, drains, bare lands, canals and rivers, roadside weeding, maintenance of public conveniences, rodent control, control of hawkers and management of crematoria and markets and fairs.

Composition of the committee:

1. His Worship the Mayor UTILE Jean Didier David
2. The Deputy Mayor JUNG GEE Nazir Mohamad Ameen
3. Councillor J A Cerveaux (Chairperson)
4. Councillor M D Cuttlan (Vice-chairperson)
5. Councillor FONG SUK KOON Ken Fat, O.S.K
7. Councillor Dr. CARTA N C
8. Councillor FIDELE Belinda
9. Councillor KUSHNA Ravidutt
10. Councillor MOOTOOSAMY-PATTER S K
11. Councillor LETANDRIE J C Alain



Note: Councillors Boojhawon and Kushna– members of Public Health Committee till 25 February 2022) and replaced by Councillors Mootoo Caroopen and Ragoo.

11 meetings of the Public Health Committee were held during the above-mentioned period.

▪ **Welfare Committee**

The Welfare Committee considers all matters pertaining to promotion of welfare, social, recreational, educational, sports, leisure and cultural activities.

Composition of the committee:

1. His Worship the Mayor UTILE Jean Didier David
2. The Deputy Mayor JUNG GEE Nazir Mohamad Ameen
3. Councillor CHOOLUN J K V (Chairperson until 07 February 2022)
4. Councillor FIDELE Marie Belinda (Vice-chairperson)
5. Councillor Dr. CARTA N C
6. Councillor CUTTIAN Desirella
7. Councillor DEWEE Deoraj (Chairperson as from 22 February 2022)
8. Councillor FONG SUK KOON Ken Fat, O.S.K
9. Councillor MOOTOO CAROOPEN (member as from 30 Sept 2021)
10. Councillor MOOTOOSAMY-PATTER S K
11. Councillor RAGOO Saffinaz

11 meetings of the Welfare Committee were held during the above-mentioned period.

▪ **Summary of number of meetings held during the period July 2021 – June 2022**

Meeting/Committee	Number of sittings
Council Meeting	13
Executive Committee	49
Public Infrastructure Committee	11
Public Health Committee	11
Welfare Committee	11
Permits and Business Monitoring Committee	56
Procurement Committee	72



Bid Opening Committee	50
Health & Safety Committee	5
Local Disaster Risk Management Committee	4
Total:	282

▪ **Local Disaster Risk Reduction Management Committee**

According to the National Disaster Risk Reduction and Management Act 2016, there shall be a Local Disaster Risk Reduction Management Committee (LDRRMC) for every Local Authority.

Every LDRRMC shall consist amongst others of:

- (i) the Mayor of the Local Authority who shall be the chairperson;
- (ii) the Chief Executive of the Local Authority who shall be the vice Chairperson; and
- (iii) the Local Disaster Management Coordinator of the Local Authority.

Towards the Development of a Local Disaster Risk Reduction Strategy and Action Plan for Beau Bassin - Rose Hill Township November 2021

The Municipal Council jointly with the United Nations Resident Coordinator's Office (UNRCO), the United Nations Human Settlement Programme (UN HABITAT) and the United Nations Office for Disaster Risk Reduction (UNDRR) organized on 15-16 November 2021 a 2-day workshop on the elaboration of a Local Disaster Risk Reduction Strategy and Action Plan for the township of Beau Bassin Rose Hill

The workshop welcomed the participation of 33 institutions with both direct and indirect concerns to local disaster risk reduction. During the course of this workshop participants were introduced to two United Nations assessment tools namely the CityRap Tool and the Disaster Resilience Scorecard to evaluate the disaster resilience perception of each institution so that same could be used to develop a local disaster risk reduction strategy and action plan.

Furthermore, the Making Cities Resilient Campaign 2030 (MCR 2030) was also presented to the audience as a cross-stakeholder initiative for improving local resilience through advocacy, sharing knowledge and experiences. The ultimate goal of MCR2030 is to ensure cities become inclusive, safe, resilient and sustainable by 2030, contributing directly to the achievement of the **Sustainable Development Goal 11 (SDG11)**, "Make cities and human settlements inclusive, safe, resilient and



sustainable”, and other global frameworks including the **Sendai Framework for Disaster Risk Reduction**, the **Paris Agreement** and the **New Urban Agenda**.



Flood Simulation Exercise at Avenue Berthaud, Stanley, Rose Hill, April 2022

In April 2022, the Municipal Council in collaboration with the Mauritius Police Force, the Mauritius Fire Rescue Service and other stakeholders, organised a flood simulation exercise in the region of Avenue Berthaud, Morcellement La Pointe, Corps de Garde Mountain, Stanley. Part of Avenue Berthaud is classified as flood prone area. To that effect, the aim of this exercise was to:

1. test the coordination of disaster response operations between first responders in times of crisis situations which may arise within that particular locality;
2. identify the safest routes to be used for the evacuation of casualties or vulnerable inhabitants and;
3. evaluate the communication flow between incident commanders and the Local Emergency Operations Command (LEOC) officers



Refresher Course of the Community Disaster Response Programme June 2022

In June 2022, the Municipal Council in collaboration with the National Disaster Risk Reduction and Management Centre and other stakeholders, organised a 1-day refresher course with members of the Community Disaster Response Teams (CDRTs) of Beau Bassin Rose Hill.

The refresher course provided new basic rescue techniques to the members and included among others:

1. rope handling;
2. sand bagging;
3. basic fire rescue and
4. lifesaving at sea

It is to be noted that CDRTs provides valuable information to the Municipal Council in times of hazardous events through dissemination of regular situation reports on the status of critical flood prone areas of the town and the necessary assistance which may be required by a community at risk.





Departments

1. Administration Department

Priority Objectives

- Ensure that Municipal services are provided to the satisfaction of citizens.
- Ensure that resources allocated to Departments are used judiciously.
- Ensure that Council's policies are formulated and implemented within the framework of the Local Government Act and other laws.
- Exercise sound administrative and financial control.

Major Services

- Implementation of Council's decisions.
- Delivery of programmes as laid down in the Performance Based Budget.

Headed by the Chief Executive and assisted by the Deputy Chief Executive and the Assistant Chief Executives, the Administration Department is responsible for the Management and Administration of the day-to-day affairs of the Council.

The Department is responsible amongst others, for:

- Implementing Local Government policies, goals and objectives.
- Implementing Local Government legislations and other relevant legislations.
- Initiating and implementing programmes aiming at enhancing the overall efficiency and effectiveness of the Council.
- Advising the Council on policy matters.

Under the Administration Department, the Council of Beau Bassin - Rose Hill has:

a) The Human Resource Management Section

Headed by the Human Resource Management Officer and assisted by a Senior Human Resource Officer and administrative staff, the Human Resource Management Section deals with:

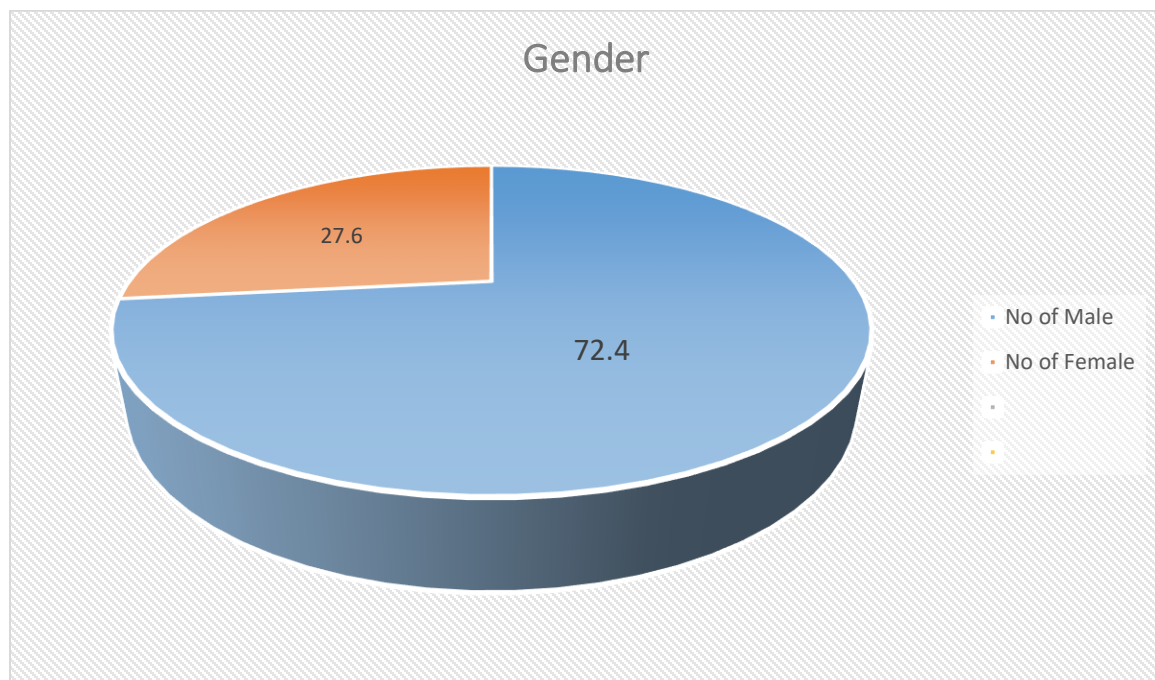
- Appointment & Promotion, Retirement & Pensions and application of conditions of service.
- Monitoring of leaves & attendances, passage benefits, car loans, travelling allowances.
- Industrial matters and discipline of staff.



- Management of occupational, health, safety and welfare of employees.
- The issue, control and care of uniforms and Personal Protective Equipment.
- Human Resources Planning, career development & Training of employees in line with the Council's objectives & requirements.

Number of Employees in post as at 30 June 2022: 692

Number of Employees on establishment as at 30 June 2022: 858



Retirements

During the period July 2021 to June 2022, the following categories of officers retired from service:

Sn	Post Held	No of Officers
1	Confidential Secretary	1
2	Attendant/Senior Attendant	1
3	Chief Carpenter	1
4	Carpenter	1
5	Inspector of Works	1



6	Driver	1
7	Driver (Heavy Mechanical Unit)	1
8	Driver/Scavenging Supervisor (Roster)	1
9	General Worker	6
10	Principal Financial Operations Officer	1
11	Financial Operations Officer/Senior Financial Operations Officer	1
12	Handy Worker (Special Class)	1
13	Infant School Teacher	1
14	Mason	1
15	Senior Inspector of Works	1
16	Office Management Assistant	1
17	Refuse Collector (Roster)	5

Performance Management System (PMS)

Performance Management System is a management tool for good governance and improved performance, which provides the opportunity to identify the development needs of employees at all levels in the organization within an agreed framework of planned goals, objectives, standards and competencies. The adoption of the system is in line with Government Programme which gives high priority to improving the performance of public service by developing capacity to perform and tackle poor performance.

Recruitments/Appointment

The process of Recruitment/Appointment is carried out by the Local Government Service Commission. During the period July 2021 to June 2022 the following posts have been filled:

Sn	Post for New Recruit/Appointment	No of Officers
1	Chief Executive	1
2	Confidential Secretary	1
3	Accountant/Senior Accountant	1
4	Health Inspector	1
5	Infant School Teacher	5
6	Gardener	1



7	Overseer	1
8	Driver (Heavy Mechanical Unit)	5
9	Handy Worker (Special Class)	1
10	Plant and Equipment Operator	1
11	Chief Welfare Officer	1

Promotions

During the period July 2021 to June 2022, the following categories of officers were promoted:

Sn	Post Held	No of Officers
1	Head Attendant	1
2	Chief Carpenter	1

Training and Development

To ensure that service delivered is enhanced and to keep abreast with the latest trends as well as improve efficiency, training opportunities are provided to officers whenever possible.

Heads of Departments and officers attended training programmes, seminars and workshops as follows during the period July 2021 to June 2022:

Sn	No of Participants	Date Attended	Institutions	Course/Seminar Title
1	1	11 August 2021 to 24 August 2021	Ministry of Local Government and Disaster Management	Online Training Programme China - Seminar on Planning and Construction of smart City for Development Countries from 11.08.21 to 24.08.21
2	1	06 October 2021	Ministry of Local Government and Disaster Risk Management	Review of National Development Strategy



3	1	02 November 21 - 15 November 21	Ministry of Local Government and Disaster Risk Management	Seminaire pour les responsable des Collectivités Locales des Pays Francophones d'Afrique (Online Training Programme - China)
4	1	16 November 2021 from 16hrs00 to 19hrs00 (time of Beijing)	Chinese Embassy	Programme preliminaire du 4e Forum sur la Cooperation Sino- africaine des Gouvernements locaux - Online Training - Beijing)
5	1	01 and 03 December 2021	Civil Service College	Tender Course on Tender, Preparation and Evaluation
6	15	06 and 07 December 2021	Ministry of Local Government and Disaster Risk Management	Training on prosecution duties
7	1	09 December 2021	Ministry of Foreign Affairs, Regional Integration and International Trade	Lecture on the "Right to participate in the Public Affairs as a tool to ensure equality"
8	1	19 and 20 January 2022	Ministry of Local Government and Disaster Risk Management and the Japan International Cooperation Agency	Disaster Risk Reduction Management Regional Platform
9	1	24 January 2022	Ministry of Environment, Solid Waste management and Climate Change	Workshop on the Review and Finalisation of the National Adaptation Plan
10	1	08 March 2022 and 06 April 2022	Ombudsman	Online Virtual Awareness - Raising Campaign (Role & Service offered by the Ombudsman)
11	2	10 March 2022	University of Mauritius	Online Workshop on Mesoscopic simulator for the optimization of LRT system
12	4	22 March 2022	Gender Links Mauritius	Workshop on Gender issues



13	1	06 to 20 April 2022	Ministry of Local Government and Disaster Risk Management	Online Seminar on "Flood Prevention, Mitigation and Management for Developing Countries" - online course - China
14	1	18 April 2022	Global Network of Civil Society Organisations for Disaster Reduction	National Coordination Meeting on Disaster Risk Reduction
15	9	Friday 24 April 2022	Ministry of Local Government and Disaster Risk Management	CDRP Refresher Course and New CDRP Programme
16	1	26 to 27 April 2022	Centre for Science and Technology of the Non-Aligned and other Developing Countries	International Workshop on Development of Food Green Cities for Urban Sustainability - online Course
17	1	27,28 and 29 April 2022	Ministry of Local Government and Disaster Risk Management	Sendal Framework Monitor (SFM) Refresher Multi-Hazard Early Warning System (MHEWS) Effectiveness Custom Indicators and Mid Term Review (MTR)
18	2	18 and 19 May 2022	W Consulting	Online interactive session on IPSAS- Back to Basics
19	1	23 to 28 May 2022	Ministry of Local Government and Disaster Risk Management	7th Global Platform for Disaster Risk Reduction - Bali, Indonesia
20	2	01 June 2022 and 08 June 2022	MITD	Training: Operators Course for forward tipping dumpers
21	2	06 June 2022, 09 June 2022 and 15 June 2022	MITD	Training: Introduction to Defensive Driving (15hrs00)
22	2	As from 13 June 22	Mauritius Standard Bureau (MSB)	MS ISO9001: 2015 in Local Authorities
23	3	30 to 27 June 2022	Food and Agricultural Research Extension Institute (FAREI)	Training on Gardening

**b) The Committee Section**

Headed by a Senior Committee Clerk and assisted by two Committee Clerks this section is responsible for:

- Recording of all minutes of proceedings of Committees
- Establishing calendar for meetings.
- Circulating the minutes of proceedings among staff and Councillors
- Ensuring timely dispatching of all notice of meetings etc.

c) The Internal Control and Audit Section

Internal Control is important to ensure the efficiency and effectiveness of operations and adherence to best practices, rules, and regulations as is part of day-to-day management.

An essential part of Internal Control is Internal Audit which is involved in carrying out daily checks over all financial activities of the Municipal Council. Audit is also carried out in cash collection, expenditure, and payroll, stores, and cash book amongst others.

d) Information Technology Section

The IT Section is responsible for the introduction, deployment, maintenance and upgrading of all Information Technology Infrastructures of the Municipality and also to advise the Council on all IT matters.

Over the past decade, the Municipal Council has increasingly applied Information Technology to improve services offered to inhabitants of the township. Through the use of technology, the Council has improved the delivery of services and increased the efficiency of its own work processes.

In concertation with the Ministry of Local Government and other stakeholders the following projects have been implemented:

- i. Supply, installation & commissioning of Global Positioning System (GPS) Fleet Management Solution;
- ii. Supply, installation & commissioning of Geographical Information Systems (GIS);
- iii. Pursue our strategy towards becoming paperless. To that effect, all committee/council papers/reports are circulated to Municipal Councillors by electronic means;
- iv. National Electronic Licensing System (NELS) where all BLUPs are approved online;
- v. Updating our hardware on a regular basis to keep up with evolving technological



advancements.

The ongoing projects are:

- i. The setting up of infrastructures/database in the context of the forthcoming I-Council project.
- ii. Tagging our Municipal assets on the new GIS system being developed by the National Computer Board.

e) Health and Safety

The Senior Safety and Health Officer is responsible for advising on Occupational; Safety and Health matters and coordinate the Management of occupational, health, safety and welfare of employees.

Safety & Health Committee

Safety and Health Committees were conducted in line with the provisions of the Occupational Safety and Health Act 2005 to look into all health and safety issues at the Municipal Council despite the sanitary crisis and lock down period. For the period July 2021 to June 2022 five (5) Safety & Health Committees were held.

Periodic Medical Examination of Employee

- 250 Employees from the grade of Refuse Collectors and chemical sprayer men underwent a medical examination and health surveillance at the Occupational Health Clinic.
- 7 Chemical sprayer men have been placed under periodic medical surveillance and are actually placed under the Occupational Health Clinic.

Fire Drill

The annual fire drill was carried out on 03 November 2021 and the evacuation time was 7min 33 seconds. The safe system of work was approved by the Mauritius Fire & Rescue Service.

Safe System at work

Refresher course and on the job training on safe system of work for refuse collection and incinerator was carried out in January 2022.



f) Information and Service Centre (ISC)

The Information and Service Centre is responsible for registering complaints, grievances and suggestions from the public and to channel the complaints to the respective department for actions. The Cisolve system used to register complaints has been merged with the Citizen Support Portal put in place by the Prime Minister's Office.

g) The Municipal Library

Olof Palme Municipal Library

The Olof Palme Municipal Library, created in 1946, was formally situated in the left wing of the Town Hall. In 1966, the library moved to its present location. A children's corner was created in 1984. In 1986, the library was named in the memory of the assassinated Swedish Prime Minister. A Mini Cyber Centre offering ADSL facilities was inaugurated by the Mayoress on the 22 August 2007. A Wi Fi connection was inaugurated on the 22 November 2007. As from 14 December 2011, with the new Local Government Act, subscription to residents of Beau Bassin-Rose Hill became free and is open to non-residents against a payment of a deposit and an annual subscription. On 22 May 2012, in line with the e-government project, internet access in the library became free to users.

Following the decision of the Council to decentralize the library services, the branch library project has been developed in remote regions of Beau Bassin-Rose Hill. There are actually 9 Mini Libraries and 1 branch Library in the suburb regions of Beau Bassin-Rose Hill.

MS ISO 9001:2015

The Olof Palme Municipal Library became ISO Certified in April 2004 by Mauritius Standards Bureau. Regular auditing and assessments are carried out by auditors of Mauritius Standards Bureau to ensure library compliance with ISO. As per ISO Standards, the Council aims at providing quality service and seek to continuously improve our services to meet the diverse and new emerging information needs of our patrons.

By upgrading the transition to adopt the ISO 9001:2015, the Management of Olof Palme Municipal Library commits itself to constantly provide services that meet customer and regulatory requirements and strives to exceed customer expectations. In April 2022, the auditors of the

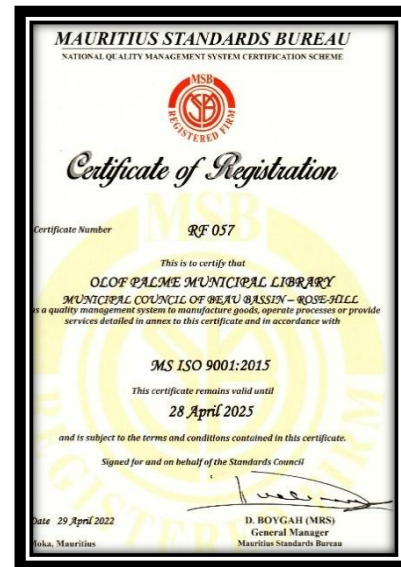


Mauritius Standards Bureau conducted the triennial assessment and the library's MS ISO 9001:2015 certificate has been renewed and valid until 28 April 2025.

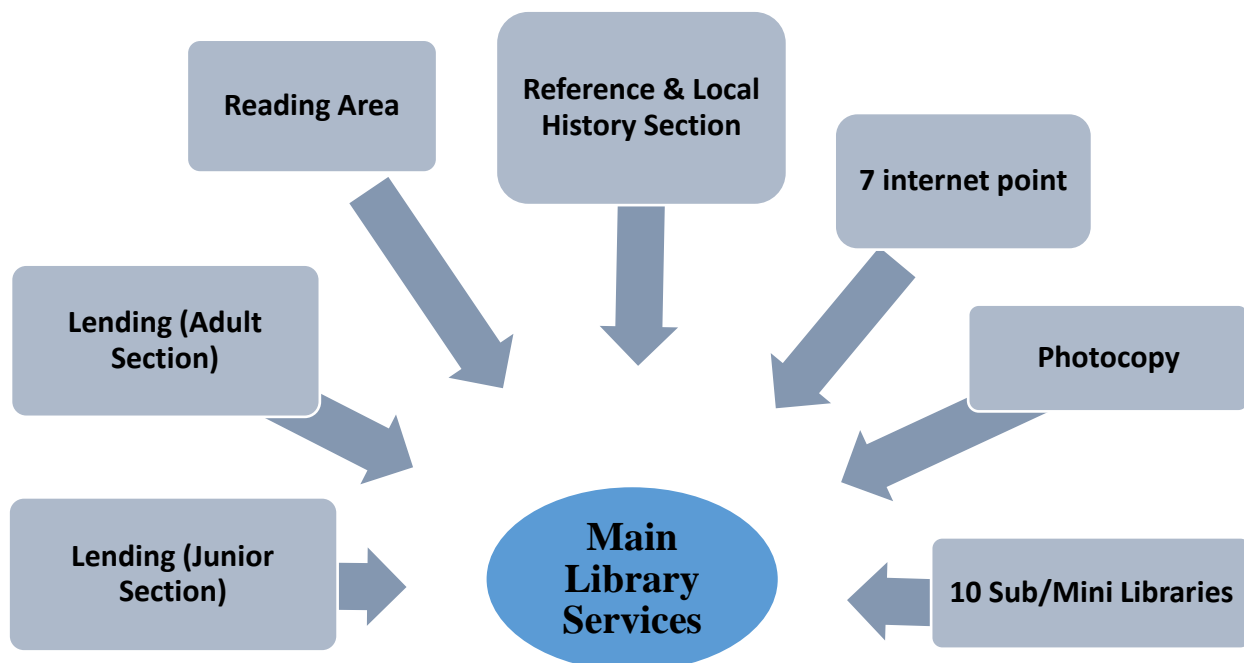
The Quality Management System guarantees a professional approach in performing library activities and further enhances a team-spirit among colleagues and consolidates the quality culture in the organization.

The adoption of the ISO 9001:2015 transition promotes the quality management principles which are:

- Customer focus
- Leadership
- Engagement of people
- Process approach
- Improvement
- Evidence- based decision making
- Relationship management



Services provided by the library for patrons





Sub/Mini Libraries

The library has one sub library and nine mini libraries namely:

- I. Maingard Sub Library
- II. Camp Le Vieux Mini Library
- III. Mare Gravier Mini Library
- IV. Plaisance Mini Library
- V. Trèfles Mini Library
- VI. Mont Roches Mini Library
- VII. Stanley Mini Library
- VIII. Les Chebecs Mini Library
- IX. Roland Moothoo Mini Library
- X. Bibliothèque du Savoir Mini Library

Maingard Sub Library provides lending, reference and free Internet services while the Mini Libraries provide mostly on spot reading and Internet services. Free WIFI facility is also available.

- **Main Library Opening/Closing hours:**

Weekdays: 09.00 hours to 17.00 hours

Saturdays: 09.00 hours to noon

- **Reference Section (Eddy Norton Hall) Opening/Closing hours:**

Weekdays: 09.00 hours to 17.00 hours

Saturdays: Closed

- **Maingard Sub Library Opening/Closing hours:**

Weekdays: Noon to 17.00 hours

School Holidays (Weekdays: 09.00 hours to 16.00 hours)

Saturdays: 09.00 hours to noon

- **Mini Libraries Opening/Closing Hours:**

The Mini Libraries are opened as from 14.30 hours to 17.00 hours on specific weekdays and from 09.00 hours to noon on Saturdays. Complete details of the opening hours are available on the Municipal website <https://bbrh.org>



Books and Periodicals:

Some 300 new adult and teenager books are released during the financial year. Newspapers are made available for user consultation on a daily basis. New magazines are put on shelves for library users as soon as it is being received from supplier. Release of magazines are done on a regular basis. Children books are put on shelves in January and during school holidays (April, July & December). List of new books and magazines are available on our Municipal website <https://bbrh.org>.

Binding Section:

The Binding section caters for the preservation of books and other printed materials. The main objectives of binding are to increase the life span, durability of the library materials and the intrinsic value of the book. The Binding Section also provides a binding service to the other departments of the Municipal Council.

Activities:

The library has organised literary activities for the township of Beau Bassin-Rose Hill for the promotion of reading.

Literary activities organized:

➤ Debate Competition

In the framework of the 54th anniversary of the Independence of Mauritius and the 30th anniversary of Republic of Mauritius, the Olof Palme Municipal Library organized debate competitions for primary and secondary schools of the township of Beau Bassin-Rose Hill which were held at the Salle de Conférence, Plaza with all sanitary protocols observed.

- **31 March 2022 – Grade 11 Students of Secondary Schools**

1st Prize Winner – Amir **BEEBEEJAUN** – John Kennedy College

2nd Prize Winner – Deeana **RAMSAMY** – Loreto College Rose Hill

3rd Prize Winner – Heshini **JHURRY** – Lycée de Beau Bassin



- **13 April 2022 – Grade 6 Students of Primary Schools**

1st Prize Winner – Camille **CHEVATHYAN** – Philippe Rivalland RCA

2nd Prize Winner – Andriniaina **NY ANDO FRANCY** – Vèle Govinden Government School

3rd Prize Winner – Yohann **MARIAPA** – Saint Enfant Jésus RCA

➤ **Online Literary Activities**

During the month of April to June 2022, the second edition of the online literary activities on the Independence Celebration theme were organized by the library namely Quiz competition, Poetry competition (English and French language), Painting competition and Essay competition for the students and inhabitants of the township of Beau Bassin-Rose Hill. Each competition was categorized into three age groups viz. Less than 13 years old, 13 to 18 years old and +18 years old. The online quiz competition was done successfully on Wednesday 27 April 2022 and all the activities were appreciated by the students, parents as well as the public at large.

➤ **14th Edition of Prix Jean Fanchette**

- **25 October 2021 at 10.30 hours**

Vernissage of the exhibition on Prix Jean Fanchette, Retrospective of the town of Beau Bassin-Rose Hill and Rare documents on Mauritius was launched by his Worship the Mayor, Mr. Jean Didier David Utile in the Conference Room, Plaza, Rose Hill. Several eminent personalities as well as students and teachers were present. The exhibition was opened to the public at large till Friday 29 October 2021.



- **25 October 2021 at 18.30 hours**

The proclamation of the result for the winner of Prix Jean Fanchette 2021 activity was declared by the 2008 Nobel Prize in Literature, **J.M.G. Le Clézio** and President of the Prix Jean Fanchette. The Coordinator, Dr. Issa Asgarally, CSK, jury member, Dr. Davina Ittoo and distinguished guests as well as former winners of the Prix Jean Fanchette were present for this ceremony. The winner for the 14th edition of the Prix Jean Fanchette is **Mrs. Priya HEIN** for her manuscript ‘Riambel’.



- **29 October 2021 at 10.30 hours**

A talk among secondary students of Beau Bassin-Rose Hill with J.M.G. Le Clézio and Dr. Issa Asgarally, CSK on the theme “Il n’y a pas de planète B!” by Greta Thunberg was held at the Conference Room, Plaza.



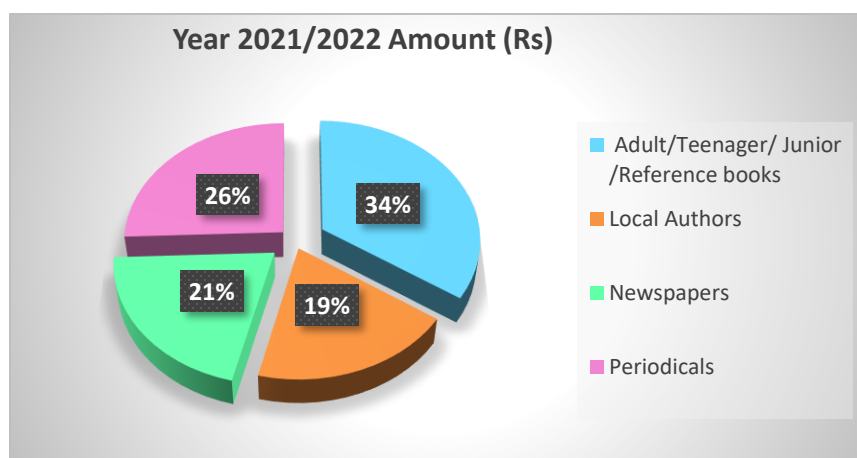


Statistics for the Period 01 July 2021 - 30 June 2022		
1	Number of visitors for Main and Reference Section	19,720
2	Number of visitors in Sub/Mini Libraries	852
3	New Membership (Junior, Teenager and Adult)	339
4	New acquisition for Main, Reference and Sub/Mini Libraries (books, annual reports, periodicals and newspapers)	3980
5	Books and Periodicals released for Junior, Teenager, Adult and Reference Section	877
6	Books and Periodicals released in Sub/Mini Libraries	1808
7	Request for Internet Service in Main Library	797
8	Request for Internet Service in Sub/Mini Libraries	350

Budget

The total budget for the Library Section for books, periodicals and newspapers amounts to **Rs 297,790.50** for the period **01 July 2021 - 30 June 2022**.

Materials	Amount (Rs)
Adult/Teenager/Junior/Reference books	96,418.00
Local Authors	54,059.50
Newspapers	57,710.00
Periodicals	71,603.00





2. Finance Department

The Finance Department is responsible for the treasury management of the Council. The department is headed by the Financial Controller who advises on financial matters. He is responsible to see to it that proper systems of internal control and accounting are established in every department; that public revenue is collected promptly and properly accounted for and that expenditure and other disbursements are properly made under the correct votes and items of the estimates.

The Finance Department is managed through the following sections:

- 1) **Pay Section** – in charge of all pay transactions pertaining to employees' benefit.
- 2) **Procurement Section** – responsible for the procurement of goods and services as may be required by the Council in accordance with the Public Procurement Act; keeping proper records for requisitions, quotations and procurement, etc; the calling of quotations from different suppliers and to order goods and services with limit of funds available after decision has been made for the procurement thereof.
- 3) **Income Section** – Collecting taxes, fees, rent and monies due to the Council.
- 4) **Expenditure Section** – Close monitoring of day-to-day expenses of the Council and payments of bills.
- 5) **Examination Section** – This section ascertains that adequate internal controls are in place to ensure that all payments are properly examined, authorised and recorded.
- 6) **Usher/Prosecution Section** – responsible for the collection of debts.

Financial Performance

The Council has experienced a surplus of Rs 29.7M for the Financial year ended 30 June 2022 compared to Rs 14.2M for year ended 30 June 2021, representing an increase of 109%. This is mainly explained by an increase in capital grant from NDU for an amount of Rs63M.

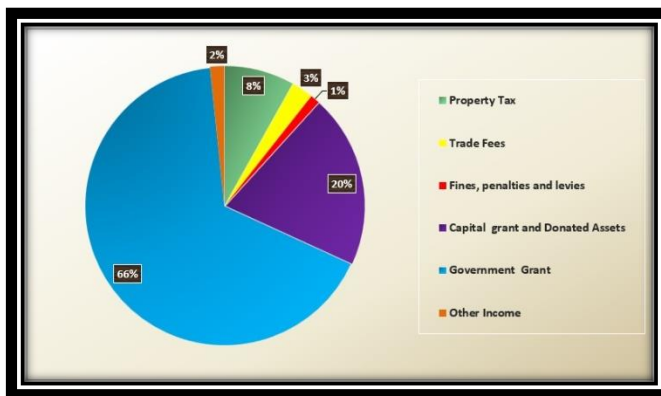


Revenue Collected

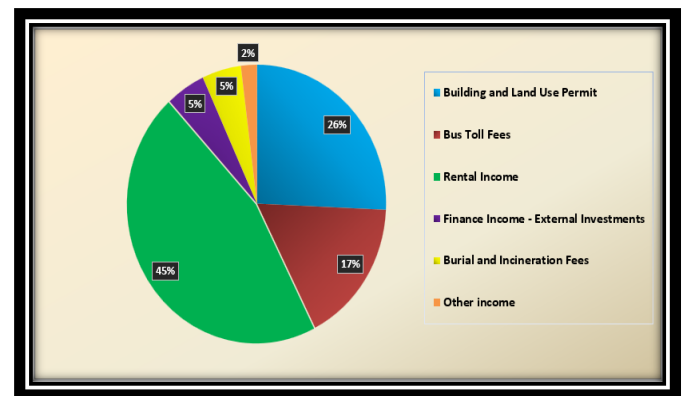
For the Financial year 2021/2022, the following revenue were received by the Council:

Details	30 June 2022 (Rs)	30 June 2021 (Rs)
Building and land use Permit	3,508,013	2,143,135
Burial and incineration Fees	667,000	348,000
Bus toll fees	2,298,000	1,975,884
Finance income	674,932	541,525
Government grant	410,534,298	364,524,590
Other income	10,470,778	9,512,779
Property tax	50,153,228	51,300,231
Advertising and publicity fees	2,902,445	1,993,913
Fines, penalties and levies	6,779,804	9,630,299
Rental income	6,221,770	7,199,231
Trade Fees	15,512,625	25,130,500
TOTAL	509,722,893	474,300,087

Revenue from non-exchange transactions



Revenue from exchange transactions



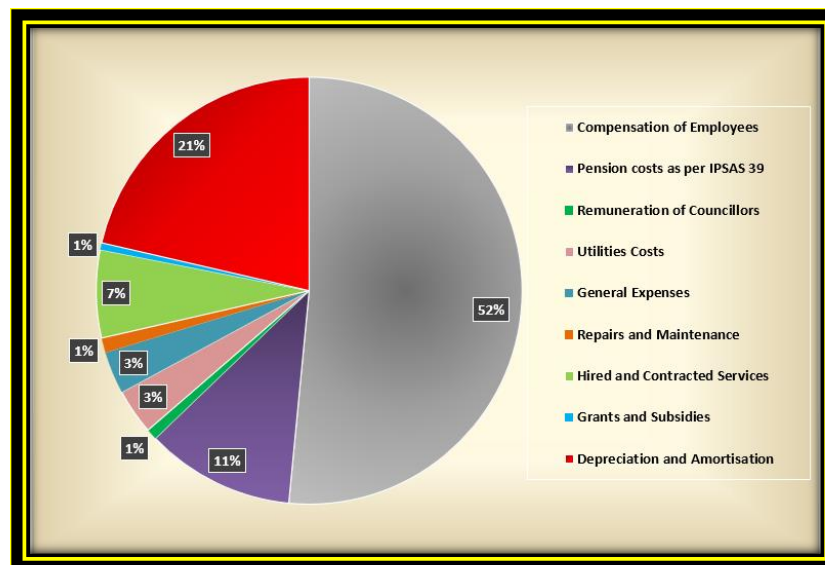


Expenditure Incurred

For the financial year 2021/2022, the following expenditure were incurred by the Council:

Details	30 June 2022 (Rs)	30 June 2021 (Rs)
Compensation of employees	308,363,338	294,654,975
Remuneration of Councillors	4,931,958	4,803,125
Utilities cost	20,569,563	19,735,240
Motor vehicle running expenses	1,888,460	3,707,934
Professional and legal fees	4,332,594	3,643,002
General expenses	19,032,037	19,253,100
Repairs and maintenance	6,706,327	7,431,755
Hired and contracted services	39,618,610	34,413,864
Grants and subsidies	3,108,646	3,567,947
Finance costs	833,002	921,510
TOTAL	410,132,027	392,132,452

Expenses





3. Public Infrastructure Department

The Head Public Infrastructure Department advises the Council on Engineering matters and the implementation and application of the relevant legislations amongst others the Roads Act, The Building Control Act and the Local Government Act. The overall administration, management and discipline of employees of the department rests upon the Head Public Infrastructure Department.

Priority Objectives

- Ensure that the useful life of community-based infrastructure is enhanced.
- Reduce flooding areas and ensure proper evacuation of running water through the construction and maintenance of drains.
- Provision of well accessed non classified roads with traffic signs and proper road marking.

Major Services

The department has a total of 170 workers and its functions/services are as follows:

- Construction, repairs and maintenance of drains to ensure proper evacuation of rain water and reduce flooding areas;
- Provision of well accessed non classified roads with traffic signs and proper road markings;
- Construction and maintenance of non-classified roads;
- Installation and maintenance of street lighting points;
- Road markings and maintenance of traffic signs;
- Maintenance of Council's assets, e.g. buildings, sports infrastructure, etc.;
- Implementation of key infrastructure projects.
- Repairs and maintenance of fleet of municipal vehicles and plants.
- Processing of Building and Land Use Permits and Morcellement applications.
- Designing and implementing infrastructural projects related to buildings, roads, bridges, drains, pavements, lighting, playgrounds, sports grounds, social halls, traffic centres, markets, fairs, crematoria, exhibition halls, art galleries, public libraries etc.
- Upkeeping, maintenance, upgrading and setting up of new gardens, roundabout and green spaces, lopping of branches etc...



▪ Drains

The Council labour effects regular maintenance to open and covered drains according to an established programme of work. Moreover, construction of covered collector (C.D) and absorption drains (A.D) are also carried out by the Council or the National Development Unit. The following drains have been constructed by the Municipal Council during financial year from 1 July 2021 to 30 June 2022:

Construction of Drains under NFMP (Constituency No.19 & 20)

SN	Project	Type of Drain	Constituency No.	Project Value (Rs)	Drain Length
1.	Rose & Canda Lane, Trefles	Absorption	19	1,311,000.00	40
2.	Green Lane, Trefles	Absorption	19	1,419,100.00	10
3.	Halley Avenue, Roches Brunes	Absorption	19	1,107,335.00	30
4.	Independence Lane (Venkatasamy Street), Chebel	Absorption	20	1,480,625.00	45
5.	Hortensia Street, Barkly	Absorption	20	2,557,384.38	75
6.	Junction Jamalac & Cerisier, Montreal	Absorption	20	772,225.00	25
7.	Coom Lane, Coromandel	Absorption	20	1,750,213.75	50
8.	Lane off Canda Lane, Trefles	Absorption	19	657,225.00	25
9.	Guy Forget Street, Vandermeersch, Beau Bassin	Absorption	20	1,117,225.00	35
10.	Nelson Mandela Street, Barkly	Absorption	20	2,287,925.00	87
11.	School Lane, Mont Roches	Absorption	20	1,185,650.00	42
12.	Notre Dame de Lourdes Street, (near St Enfant Jesus School), Rose Hill	Collector	19	4,359,075.00	185
13.	Berthaud Avenue in front of Residence Trefles	Absorption	19	3,375,000.00	88
14.	R Boodhun Street, Rose Hill	Absorption	19	1,702,603.75	45



15.	Nubee Avenue, Plaisance	Absorption	19	1,121,652.50	35
16.	Impasse Chady (Muscari Lane) Roches Brunes	Absorption	19	564,420.00	6
17.	Ghislain Emmanuel Street, Plaisance	Absorption	19	2,031,187.50	60
18.	Dr Jhuboo Street, Plaisance	Absorption	19	1,401,102.50	40
19.	Crnr Maurice Raffray & Manguier Streets, Roches Brunes	Absorption	19	1,137,752.50	35
20.	Mandarine Lane, Coromandel	Absorption	20	1,191,400.00	32
21.	Stein Street, Beau Bassin	Absorption	20	1,569,888.00	44
22.	Clement Charoux Street, Vuillemin	Absorption	20	3,074,122.50	80
23.	Maingard de Vill Es Offrans, Mont Roches	Absorption	20	1,872,861.25	50
24.	Bizet Street, Barkly	Absorption	20	1,546,686.75	46
25.	Rue des Jasmin, Barkly	Collector	20	1,448,540.00	57
26.	Upgrading of Duncan Taylor Drain, Rose Hill	Collector	19	2,227,030.00	200
27.	Replacement of slabs & cross drains by metal gratings across main junctions in C19 & C20	Collector & Absorption	19 & 20	6,000,000.00	
Total				50,269,230.38	1467

▪ Street Lighting

3317 new LED lanterns had been fixed and 2197 defective bulbs had been replaced during the above-mentioned period in the township. There is also a close collaboration with the Central Electricity Board (CEB) to attend to all problems/faults noted on the street lighting network.



Main Projects Implemented during Financial year from 1 July 2021 to 30 June 2022

S/N	Description of projects	Development type	Project Value (Rs)
LOCAL DEVELOPMENT PROJECTS FY 20/21			
CONSTITUENCY NO.19			
1	Resurfacing of Roads	Roads	
1(a)	Avenue Dodo, Roches Brunes	Roads	249,171.92
1(b)	Avenue Frégates and Lane off Avenue Frégates to Avenue des Moineaux, Roches Brunes	Roads	865,033.90
1(c)	NHDC Camp Levieux Dahlia	Roads	456,970.84
1(d)	Thomy Pitot Street, Rose Hill	Roads	1,182,185.51
1(e)	Lane rear of Plaza, Rose Hill	Roads	346,637.83
2	Supply of LED Lanterns complete with brackets (40w and 60w)	Amenities	2,000,000.00
3	Uplifting of boundary wall at Stanley Pre-primary School and other ancillary works	Amenities	1,000,000.00
4	Construction of Roads	Roads	
4(a)	Construction of New Road Lane off Boundary Street	Roads	705,285.57
4(b)	Construction of New Road Lane off Hugnin	Roads	390,554.84
CONSTITUENCY NO.20			
1	Resurfacing of Roads	Roads	656.57
1(a)	Colonel Draper Street, Beau Bassin	Roads	1,116,957.31
1(b)	Delphinium Avenue, Barkly	Roads	291,478.84
1(c)	School Lane, Mont Roches	Roads	260,449.09
1(d)	Haulk Street, Chebel	Roads	311,231.42
1(e)	Lane off Raymond Rivet	Roads	235,380.92
1(f)	Rose des Bois, Barkly	Roads	556,955.59
1(g)	Greenwood Street, Montreal	Roads	326,890.26
2	Supply of LED Lanterns complete with brackets (40w and 60w)	Amenities	2,000,000.00
3	Construction of Roads	Roads	
3(a)	Construction of New Road Lane off Col. Maingard	Roads	574,338.75
3(b)	Construction of New Road at Lane off Belvedere, Chebel	Roads	1,329,820.84



4	Supply of Synthetic turf and ancillary works at Mont Roche SILWF	Amenities	2,800,000.00
Total:			17,000,000.00

Major Capital Projects:

S/N	Description of projects	Project Value (Rs)	Remarks
1	Renovation of Plaza Theatre Phase III at Rose Hill	322M	Bids for renovation works launched through CPB on 12 December 2019.
			Revised closing date is 06.10.2020 at CPB
			Bid evaluation completed
			Challenge received.
			Matter referred to IRP.
			IRP ruling obtained on 10 February 2021.
			Matter has been called at Supreme Court and Procurement proceeding halted.
2	Construction of a Multi-Purpose Complex at Camp Levieux (Geranium)	29M	Project Completed
3	Gymnasium at Stanley, Rose Hill	85M	Project Design Completed. Vetting for tender in progress
4	Quorum Gymnasium, Plaisance, Rose Hill	20M	Bid is being evaluated
5	Construction of Multipurpose Complex at Roches Brunes (Mount Pleasant)	12M	Architectural Design Completed. Structural Design in Progress
6	Landslide Management works at Morcellement Hermitage	75M	Bid launched and closing date was 04 May 2021.
			Bid evaluation completed.
			Bid received from the lowest responsive Bidder exceeds the cost estimate.



			Negotiations failed with the lowest responsive Bidder.
			Tender to be relaunched.

Economic Recovery Programme:

Economic Recovery Programme 2021/2022				
S/N	Description of projects	Development type	Actual Project Value (Rs)	Project Status
1	Resurfacing of Roads C19	Road	2,886,994.50	Completion
1(a)	Stone Lane off Boundary Road, Rose Hill (81m x 2.2m)	Road	126,705.16	Completion
1(b)	Avenue Barbier, Rose Hill (113 m x 4.9m)	Road	374,086.26	Completion
1 (c)	Collins Street, Roches Brunes (317m x 5.6m)	Road	1,201,607.86	Completion
1(d)	Halley Avenue, Roches Brunes (372m x 4.7m)	Road	1,184,595.22	Completion
2	Resurfacing of Roads C20	Road		Completion
2(a)	H.Atchia, Mare Gravier - 165m x5.8m	Road	634,671.20	Completion
2(b)	Filao, Montreal - 85m x5.5m		310,352.80	Completion
2(c)	Butterly Lane, Chebel - 381m x 4m		987,810.90	Completion
2(d)	Oeilletts Street, Barkly 4.2m x 222m		659,806.52	Completion
3	Supply of LED lanterns with brackets (40W= 400units, 60W=200 units & 500 brackets)	Amenities	264,500.00	Completion
			77,050.00	Completion
			1,574,928.00	Completion
4	Supply and Fixing of LED lanterns (40 W=1,800 units with brackets)	Amenities	7,033,860.00	Completion



5	Centre Monique rayeroux - Fixing of new Fog lights	Amenities	48,000.00	Completion
6	Supply and Fixing of synthetic floor on mini soccer pitch at Barkly (internal dim -28.8m x 18.m) including ancillary works	Amenities	1,098,756.00	Completion
7	Fixing of synthetic floor on basketball pitch at Barkly (internal dim - 18.2m x 31m) including ancillary works	Amenities	3,217,000.00	Implementation
8	Replacement of fence (one side) at Cyril Fanny Football Ground including ancillary works	Amenities	965,170.00	Completion
9	Renovation of Barkly Fair	Amenities	973,762.50	Completion
			446,200.00	Cancelled
10	Setting up of a green space and jogging track at Mount Pleasant, Roches Brunes, Beau Bassin	Amenities	1,300,000.00	Completion
11	Upgrading and maintenance of Public Sites and Building	Amenities		
11(a)	Footpath at Barkly Government School	Amenities	1,572,830.31	Completion
11(b)	Supply and lay 63mm HDPE pipe at Camp Levieux	Amenities	830,000.00	Completion
11(c)	Heightening of Blockwall at Stanley Municipal Complex	Amenities	118,795.00	Completion
11(d)	Upgrading Sport Complex at Vuillemin - Asphalt,Fencing and painting of Cloakroom	Amenities	643,773.75	Completion
11 (e)	Upgrading of Toilet at Place Margeot	Amenities	303,547.08	Completion
11 (f)	Upgrading works at Rolande Hungley municipal Hall	Amenities		



11 (f-1)	Waterproofing Works at Rolande Hungley Municipal Complex, Plaisance, Rose Hill	Amenities	691,725.00	Completion
11(F-2)	Supply and fixing of openable windows at Plaisance Rolande Hungley, Wedding Hall	Amenities	74,520.00	Completion
11(F-3)	Construction of water pump room at Rolande Hungley Municipal Complex.	Amenities	350,000.00	Completion
11(g)	Supply and Fixing of Metal Gates at Chebec Social Hall, Beau Bassin	Amenities	90,850.00	Completion
11(h)	Road Marking within the Township of Beau Bassin Rose Hill	Amenities	780,022.00	Completion
11(i)	Waterproofing works at Mare Gravier Library, Mare Gravier, Beau Bassin	Amenities	230,000.00	Completion
11(j)	Supply, fixing and commissioning of heavy duty children playground equipment in Municipal Children playgrounds	Amenities	571,032.50	Completion
11(k)	Restoration and Refurbishment of Plaza Sculpture and Pond-Fontaine des Arts	Amenities	287,500.00	Completion
11(l)	Supply & Fixing of Signboards for Municipal Buildings	Amenities	102,605.80	Completion
				Completion
12	Repainting of Plaza Building, Town Hall, Municipal Hall, Stadium etc Uplifting works bus shelters in the regions etc Upgrading and embellishment of Cremation grounds and cemeteries supply and fixing of	Amenities		



	colored spot lights to render the place more livid at nightfall Etc			
12(a)	Painting of Plaza Building and Roof	Amenities	1,188,500.00	Completion
12(b)	Painting of Municipal Building - Town Hall, Sir Gaetan Duval Stadium, Rolande Hungley Multipurpose Hall, Emmanuel Anquetil Football Ground, Mere Teresa, Belle Etoile Municipal Complex, Stanley Municipal Social Centre, Vuillemin Sport complex, Lois Levieux Municipal Centre, Monique Rayeroux, Sir Gaetan Duval Chebec & Kosovo Cloakroom	Amenities		
12 (b) - 1	Painting of Rose Hill Stadium (Cloakroom & Tiers)	Amenities	88,205.00	Completion
12(b)- 2	Painting of Rolande Hungley MC (Ramp and Wedding Hall)	Amenities	241,500.00	Completion
12(b) - 3	Painting of E.Anquetil Plaisance FBG	Amenities	189,750.00	Completion
12(b) -4	Painting of Town Hall Yard Building	Amenities	224,250.00	Completion
12(b) - 5	Painting of Mere Teresa	Amenities	126,960.00	Completion
12(b) - 6	Painting of Belle Etoile	Amenities	130,410.00	Completion
12(b) - 7	Painting of Stanley Mun Social Centre	Amenities	160,696.40	Completion
12(b) - 8	Painting of Vuillemin Sport Complex	Amenities	66,240.00	Completion
12(b) - 9	Painting of Lois Levieux	Amenities	89,527.50	Completion
12(b) - 10	Painting of Monique Rayeroux	Amenities	43,047.38	Completion
12(b) - 11	Painting of SGD Chebec	Amenities	43,297.50	Completion



12(b) - 12	Painting of Kosovo Cloakroom	Amenities	57,960.00	Completion
13	Upgrading works at Sir Gaetan Duval Chebel municipal hall, KOSOVO Cloakroom, Pave Damour Sports Complex Upgrading and embellishment of Cremation grounds and cemeteries supply and fixing of colored spot lights to render the place more livid at nightfall ect.	Amenities		
13(a)	Pave Damour Sport Complex	Amenities	410,250.00	Completion
14	Uplifting of green space at Barkly etc. s Upgrading and embellishment of Cremation grounds and cemeteries	Amenities		Completion
14 (a)	Uplifting of green space at Barkly	Amenities	267,504.61	Completion
14(b)	Setting up of a green space at Cretin Camp Levieux	Amenities	778,550.00	Completion
15	Upgrading of greenspace at Mor. VRs 2, Barathi Garden etc. Upgrading and embellishment of Cremation grounds and cemeteries	Amenities		
15(a)	Upgrading of greenspace at Mor. VRs 2	Amenities	891,250.00	Completion
15(b)	Upgrading of greenspace at Barathi Garden	Amenities	46,000.00	Completion
15(c)	Incinerator at Camp levieux - Supply and Fixing of Aluminium Doors and Partitioning at Camp Levieux Incinerator	Amenities	150,000.25	Completion
TOTAL			34,319,962.50	



New ERP2 Projects being implemented for FY 22-23

S/N	Details	Development type	Budget (Rs)
1	<i>Resurfacing of Roads C19</i>	<i>Road</i>	<i>28,762,690</i>
2(a)	Begonia, NHDC Camp Levieux		812,222
2(b)	Chrysenteleme, NHDC Camp Levieux		1,598,585
2(c)	Mgr Ghislain Emmanuel Street, Plaisance		266,500
2(d)	Impasse Hirondelle, Plaisance		108,291
2(e)	Impasse lane off hugnin, rose hill		149,742
2(f)	Canda Lane, Trefles (boundary Road to Ave des Geranium (929,018.41
2(g)	Assembly lane, Trefles		2,975,787.71
2(h)	Parts of Coombes lanes, Trefles		2,038,635.82
2(i)	NHDC Balencio, Camp Levieux		927,016.61
2(j)	Mars Ave, Roche Brunes		389,667.26
2(k)	Part of Roche Brunes Ave, Roche Brunes		1,724,183.27
2(l)	Spoutnik Ave, Roche Brunes		1,294,220.00
2(m)	Maxime Remy Street, Plaisance (from De Plevitz ave to Giroday Ave)		1,340,370.65
2(n)	Part of Esprit Dennemont, Roche Brunes		2,312,537.01
2(o)	Neon Avenue, Roche Brunes		1,018,317.01
2(p)	Part of unnamed street, along NHDC la Concorde off rue de la concorde, Camp Levieux		1,134,422.50
2(q)	Unnamed street, South of Geranium off Ratsitatane Avenue, Camp levieux		741,413.11
2(r)	Vairon Avenue, Roches Brunes		1,014,449.31
2(s)	Amstrong Avenue, Roches Brunes		2,210,711.31
2(t)	Robert Rey Street, Roches Brunes (from Roches Brunes Ave. To Rene Maingard St.)		3,238,210.94
	Remaining Roads for C19		
2	<i>Resurfacing of Roads C20</i>	<i>Road</i>	<i>31,035,750</i>
2(a)	Ravi shankar Street, Vuillemin		503,688
2(b)	Colonel Draper Street, Beau Bassin		662,047
2(c)	Walter Besante Street, Beau Bassin		1,372,677
2(d)	Brahmns Street, Barkly		1,102,898
2(e)	Jasmin Street, Barkly		877,405
2(f)	Colonel Maingard Street, Beau Bassin		1,788,769
2(g)	Baobab Ave, Montreal		612,171



2(h)	Empereur ave, Champman hill		413,511
2(i)	Dwarka Lane, Coromandel		1,255,624
2(j)	Seedoyal lane, Chebel		806,572
2(k)	Venkatasamy Chebel		882,421
2(l)	Riverside Street, Coromandel		3,099,009.74
2(m)	Vuillemin Street, Beau Bassin		4,231,197.12
2(n)	Arthur Maurice Street, Mont Roches		1,843,526.78
2(o)	Badamier Street, Mont Roches		631,149.31
2(p)	Subramanien Bharati Street, Mont Roches		6,292,009.04
2(q)	Rue des Zinnia, Barkly		631,673.59
2(r)	Schuman Street, Barkly		1,647,512.17
2(s)	Sir Napier Broom Street, Beau Bassin		2,311,656.67
3	<i>Supply and fixing of 2,900 street lanterns within the township</i>		<i>11,866,667</i>
4	<i>Construction & Upgrading of Amenities</i>	<i>Amenities</i>	<i>41,000,000</i>
4(a)	Conversion of part of handball pitch at Monique Rayeroux Municipal complex into an outdoor synthetic mini-soccer pitch		4,000,000
4(b)	Supply and fixing of welcome signs		1,500,000
4(c)	Replacement of 1000 old street name plates by new ones with postal code		700,000
4(d)	Fixing of handrails at: - Roches Brunes, - Maingard, - Rose Hill, - Nelson Mandela Street Barkly		6,000,000
4(e)	Supply of new tilting heavy duty litter bins (100)		600,000
4(f)	Uplifting works at Children playground		-
4(f-1)	Fixing of New Equipment		-
(i)	Centre de L'Unité		147,000
(ii)	Chebel-PPS		168,000
(iii)	Mare Gravier Children Playground		140,000
(iv)	Vuillemin Children Playground		10,000
(v)	Chebel (Kosovo)		78,000
(vi)	Monique Rayeroux Children Playground		2,000
(vii)	Barkly PPS		400,000
(viii)	Camp le Vieux PPS		18,000
(ix)	Barkly New Children Playground		212,000



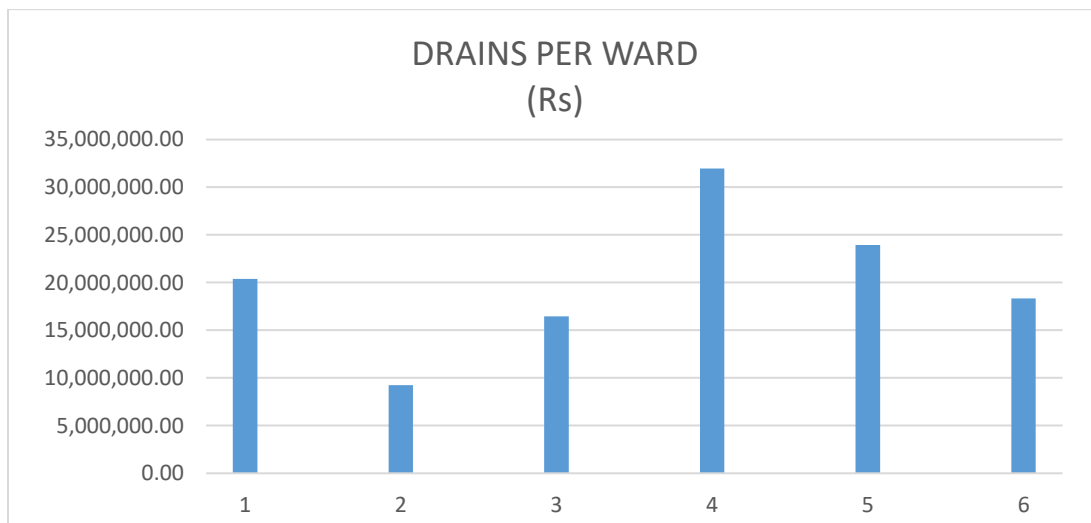
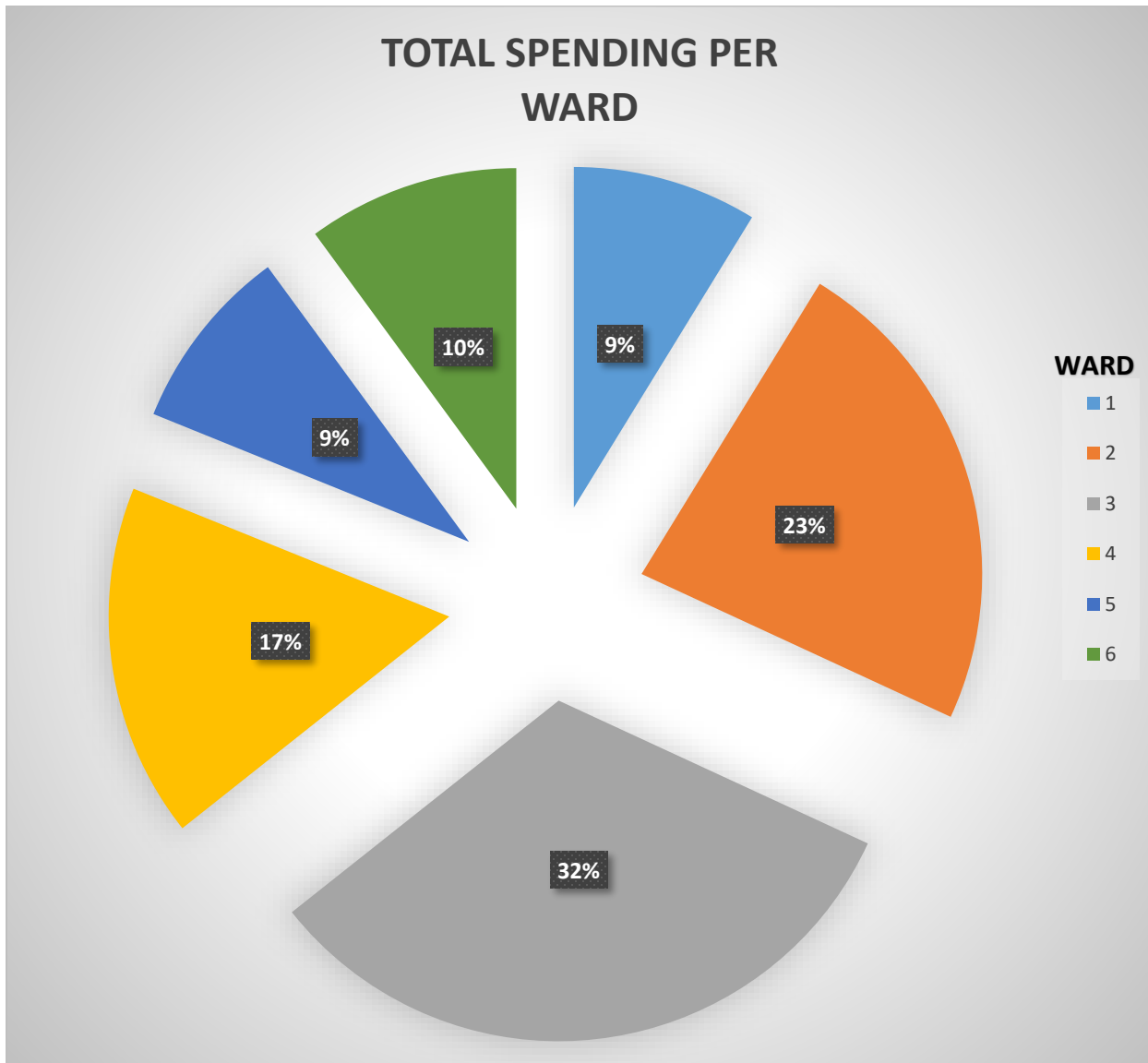
(x)	Barkly Sport Complex		94,000
(xi)	Chebel NHDC		27,000
(xii)	Balfour Garden		174,000
(xiii)	Freddy Appasamy		15,000
(xiv)	Alex Vellin P.P.S		15,000
4(f-2)	Fixing of synthetic flooring, Fixing of Betafence , Fixing of new lanterns at Children Playground in township		-
	Enclosure for Children playground at Jean Lebrun Street, Barkly		700,000
	Setting up of a Children Playground at Camp Leveux Multipurpose Complex		1,035,000
4(g)	Upgrading works at De Plevitz pre-primary school		1,673,250
4(h)	Upgrading of green space at Chebel Branch Road		1,250,000
4(i)	Fixing of CCTV Camera in Municipal premises		5,000,000
4(j)	Setting up of a Children Playground in Mare Gravier Pre-Primary School		408,825
	Supply and Fixing of Led Lighting in front of Notre Dame de Lourdes, Montmarthe and Sacre Coeur Churches		900,000
4(k)	Upgrading of Chebel Municipal Complex (Kosovo)		2,000,000
4(l)	Upgrading works at Mont Roches Municipal Centre (Setting up of a children playground at Renganaden Seeneevassen Municipal Social Hall and Kindergarten)		1,095,375
4(m)	Upgrading of green space at Morcellement Goomany, Berthaud Avenue Rose Hill		818,340
4(n)	Upgrading of Municipal Assets		-
	Upgrading works at trefles Basketball Pitch Football Ground and Petanque Pitch		4,500,000
	Upgrading works at Emmanuel Anquetil Football Ground, Plaisance		1,700,000
	Supply and Fixing of LED Signage at the THY Mubbrh		500,000
4(o)	Fencing of parking at Quorum Boulodrome and reviewing of lighting system		1,000,000
4(p)	Upgrading of green space across the township		
	Upgrading of greenspace at Nelson Mandela Street, Barkly		1,107,220

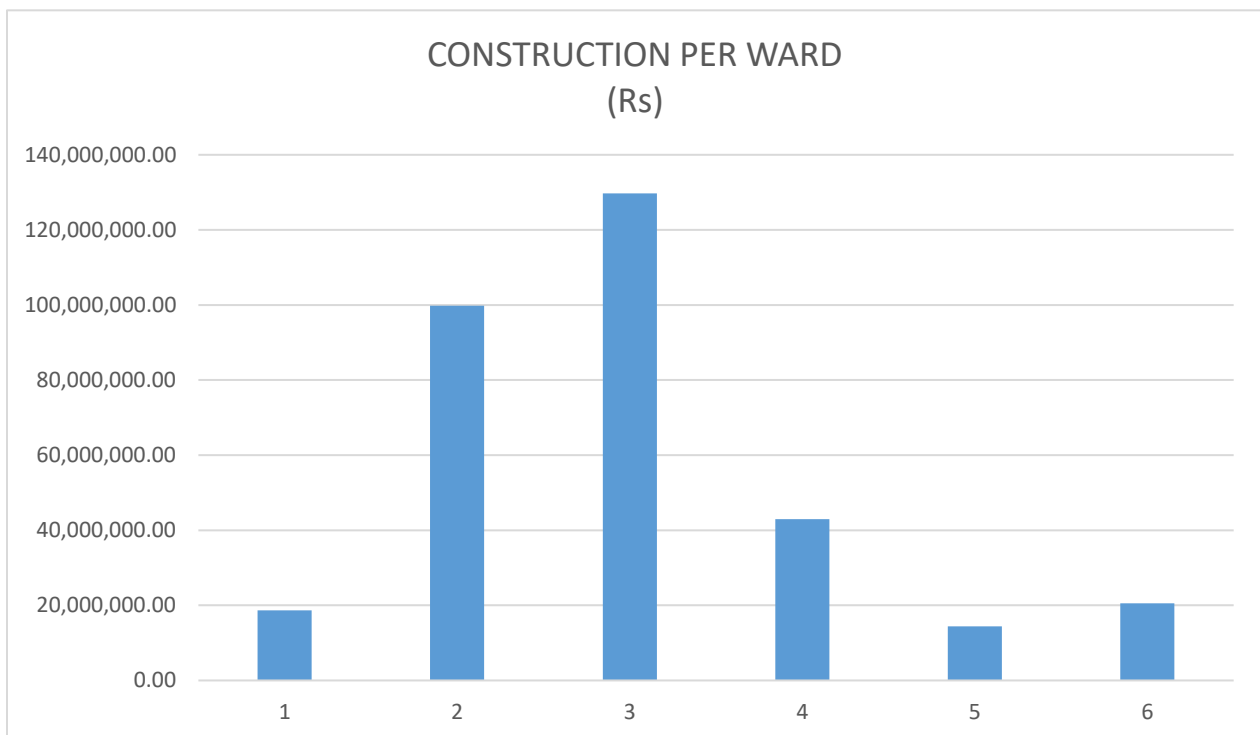
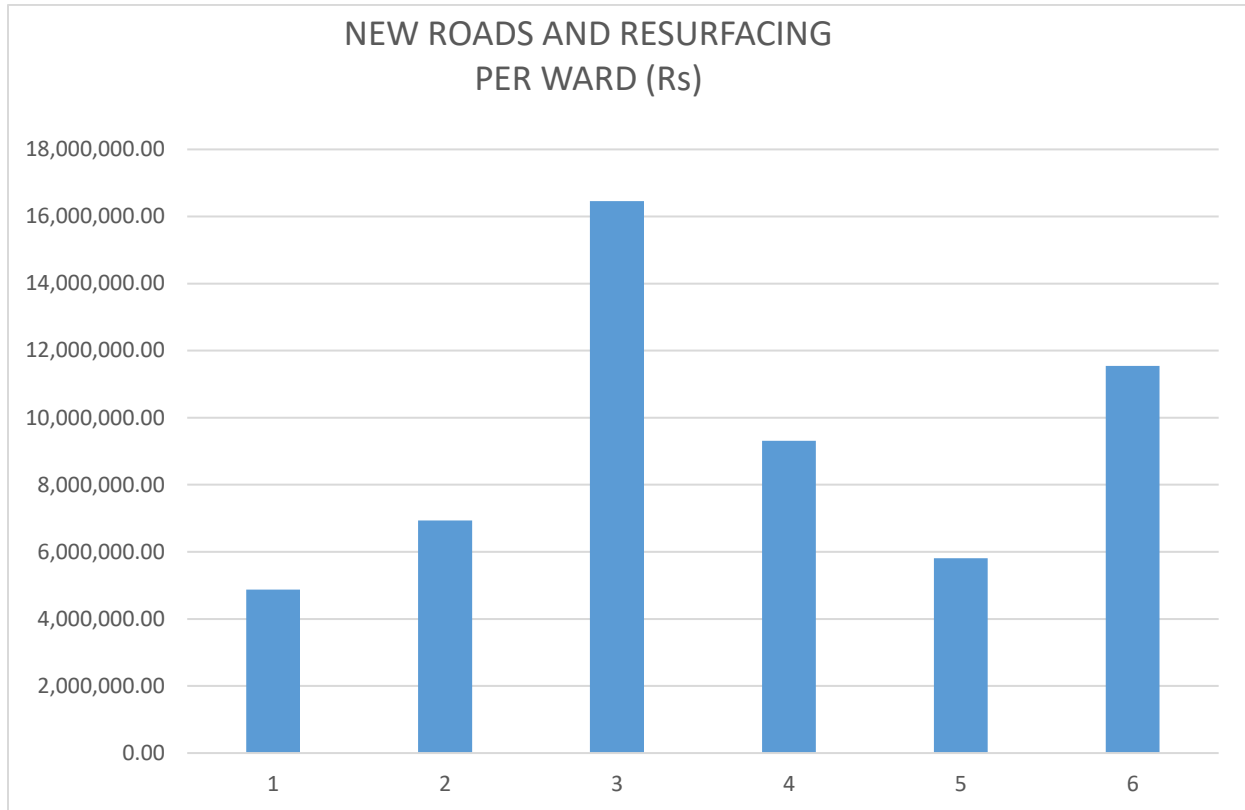


	Enclosure for Petanque Pitch at Chebel near Mere Theresa		500,000
	Road Marking in Township (Thermoplastic)		500,000
	Upgrading of Municipal Premises and sport complex (Bradshaw Greenspace, Grotto Residence Trefles, Barkly Rose Des Bois, NHDC Sport Complex, Stanley Pre Primary School)		1,511,990
	Upgrading of Enclosure and petanque pitch at Dr Pepin Street Vuillemin		500,000
5	<i>Cleaning of Drains and Rivers</i>		<i>1,737,560</i>
5(a)	<i>Cleaning of Drains</i>		<i>1,737,560</i>
5(b)	<i>Acquisition of Equipment</i>	Equipment	<i>4,264,000</i>
1	Heavy duty Brush Cutters (x 6)		270,000
2	Slasher with tractor		1,320,000
3	Blower (x2)		30,000
4	Chainsaw (x1)		35,000
5	Chainsaw Telescopic (x1)		50,000
6	High Pressure Cleaner (Petrol)		59,000
7	Skid steer loader with attachment		2,500,000
-	-	-	<u>118,666,667</u>

Breakdown of Projects per wards:

Ward	Drain and Absorption	New Road Resurfacing	Construction	Purchase of Land	Total
1	20,390,481.25	4,871,456.11	18,682,811.48		43,944,748.84
2	9,231,879.00	6,932,508.98	99,776,868.88		115,941,256.86
3	16,456,174	16,456,173.75	129,728,161.41		162,640,508.91
4	31,959,120.46	9,306,647.94	42,956,318.05		84,222,086.45
5	23,931,616.00	5,810,805.85	14,438,322.82		44,180,744.66
6	18,320,929.75	11,548,478.66	20,572,652.08		50,442,060.49
	120,290,200.21	54,926,071.27	326,155,134.72	-	501,371,406.20







4. Land Use and Planning Department

The priority objectives of the Land Use & Planning Department are to:

- Promote a harmonious, orderly and sustainable development within the Council's area.
- Process and issue of Building and Land Use Permits (BLUP) and Outline Planning Permissions (OPP) as provided in Section 117 of the Local Government Act 2011 and in compliance with provisions of the Outline Planning Scheme, Planning Policy Guidance and guidelines/regulations applicable, the Building Control Act 2012, the Town and Country Planning Act 1954, the Planning & Development Act 2004 and the Environment Protection Act 2002.

Major Services

The Department is responsible for:

- 1) The issue of Building and Land Use Permits for:
 - a) Construction of Buildings for various uses (Residential, Commercial, Services, Industrial & Sui Generis).
 - b) Construction of Boundary walls along public roads
 - c) Excision of land and subdivision of land among heirs
- 2) Carrying out Ex-Post Control (Building, Planning and Development Controls) to ensure that:
 - a) Persons having been issued with a BLUP are complying with the approved plans and conditions attached.
 - b) Compliance Certificate is issued to all newly completed and occupied buildings.
 - c) Survey of properties so as to ensure that timely assessment by Valuation Office or Self-Assessment by Valuation Office or Self-Assessment for rating purposes.
- 3) Attend to complaints from members of the public and take appropriate actions including serving Request Notices as well as taking legal actions against illegal development.
- 4) Submit recommendations to the Morcellement Board of the Ministry of Housing and Land Use Planning on application for Morcellement Permits, to the Land Conversion Committee of the Ministry of Agro Industry & Food Security for Land Conversion Certificates/Permits and to the Ministry of Environment, Solid Waste Management and Climate Change on applications for Environmental Impact Assessment Licence and Preliminary Environmental Reports.



5) Continuous updating of Municipal Cadastre.

Procedures for Building and Land Use Permit (BLUP) Applications

The Local Government Act 2011 amended by the Local Government (Amendment) Act 2018 requires any developer to apply for a Building and Land Use Permit (BLUP) prior to starting any “development works”.

Section 117(1) of LGA: No *development works* shall be undertaken unless a Building and Land Use Permit has been issued in respect of those works and includes:

- the erection, extension or demolition of a building;
- the alteration of, or repair to, a building;
- the making of a material change in the use of a building or land within the curtilage of the building;
- the division of land and any construction on any drain, river, canal or any other watercourse;

“Development works” is defined in the Local Government (Amendment) Act 2018.

All applications for Building and Land Use Permit and Occupation Certificate are being made and processed on the National Electronic Licensing System (NELS) for “development works” within the Municipal Council of Beau Bassin - Rose Hill (MBBRH)

05 March 2019: It has become compulsory for all BLUP applications for any proposed *development works* within the area of the Municipal Council of Beau Bassin/Rose Hill (MBBRH) to be made/registered on the National Electronic Licensing System (NELS) on the web portal of the Economic Development Board.

Section 117(5) of LGA: Within 8 working days upon receipt of a BLUP application, any additional information, particulars or documents must be requested from the applicant.

Section 117(6) of LGA: Within 5 working days of receipt of BLUP applications which are referred to them automatically by the NELS, the Public Utilities (CWA, CEB & WMA) must give their respective clearance. Failing to give the clearances within the prescribed delay, it shall be considered that they have no objection from their side.



An applicant has a delay of six (6) weeks to provide a Local Authority with any additional information, particulars or documents sought for an application to be in order for its determination by the Permits and Business Monitoring Committee (PBMC).

Section 117(7) of LGA: Within 14 working days of the effective date of receipt of an application which is in accordance with the Acts and the guidelines, the PBMC shall either (a) issue a BLUP to the applicant or (b) notify an applicant in writing that the application has not been approved and give the reasons thereof.

Section 117(9) of LGA: Except with the approval of the Minister, no Building and Land Use Permit shall be issued for any development of land, construction of a building or extensive alterations, or additions or repairs to an existing building for use as a place of public worship.

Amendment to the Local Government Act 2011 to tackle illegal developments/developments contrary to approved plans

The Local Government Act has been amended in 2018 for enforcement provisions against illegal development works and developers of land who carry any development of land without holding a Building and Land Use Permit. The Local Government (Amendment) Act 2018 took effect as from 10 October 2018.

Section 127(A) of LGA: A Compliance Notice shall be served upon a developer of land who undertakes “development works” without the obtention of a Building and Land Use Permit (BLUP), ordering the developer not to carry out further “development works” and apply for a Building and Land Use Permit.

Upon approval of the (BLUP), the applicant shall pay a penalty fee of Rs50,000 in addition to the applicable permit fee.

Section 127(B) of LGA: An Enforcement Notice shall be served upon a BLUP holder who undertakes development works not in accordance to the permit ordering the BLUP holder not to carry out further development works and specify the measures to be implemented to comply with the conditions.



Section 127(C) of LGA: A Pulling Down Notice shall be served upon a person undertaking development works without BLUP and did not conform to the Compliance Notice served within the prescribed delay.

A Pulling Down Notice shall be served upon a person undertaking development works on any canal, river or drain without having obtained an approval or permission required.

Section 127(D) of LGA: Extension of time can be granted on good cause shown to and by the Chief Executive, to any person upon which a Compliance Notice, an Enforcement Notice or a Pulling Down Notice has been served.

Section 127(F) of LGA: Where a person who was served with a Compliance Notice, Enforcement Notice and/or Pulling Down Notice and the Chief Executive is satisfied that the person has complied with its provisions, the said notice shall be revoked and the person shall be notified accordingly.

The following are indicators of major achievements/performance of the Land Use & Planning Department for period 01 July 2021 to 30 June 2022.

- a) Information retrieved from National Electronic Licensing System (NELS) for Building and Land Use Permit application (Online)

Category	Cluster	Approved	Refused	In Progress	Total
BLUP1	Residential	500	295	78*	1046
BLUP2	Excision/Subdivision of Land	95	30	3*	149
149BLUP3	Commercial	47	53	11*	132
	Industrial	2	8	0	14
	Residential (Building above ground + 3)	3	8	1*	18
	Services	11	8	1*	27
	Sui Generis	3	6	0	13
Total:		661	408	49	1399

*Note: BLUP applications are categorized as withdrawal/set aside and/or cancelled.

- b) Information retrieved from National Electronic Licensing System (NELS) for application for Occupation Certificate (Online)



No. of Applications Received	Approved	Refused
163	79	81

- c) Information retrieved from Ci-Solve for applications for Outline Planning Permission (Hardcopy Files)

Permit Type	Approved	Refused	In Progress	Total
OPP	1	5	0	6

- d) Actions against Illegal/Unlawful Developments (01 July 2021 to 30 June 2022)

1. Number of Compliance Notices served	94
2. Number of Enforcement Notices served	53
3. Number of Pulling Down Notices served	48
4. Number of cases lodged before Lower Plaines Wilhems District Court	0
5. Number of Supreme Court Cases	1
6. Number of Pulling Down Notices (Canals)	0

- e) Appeal before the Environment and Land Use Appeal Tribunal

1. Number of on-going Appeal Cases	4
------------------------------------	---

- f) Building, Development, Environment and Planning Controls

1. Number of site visits effected for control purposes	1798
2. Number of post PER/EIA monitoring inspections	3
3. Number of complaints attended	382

Cadastre Section

1.	Number of newly occupied buildings	20
2.	Number of cases referred to Valuation Office (170 accounts and 77 for Self-Assessment cases)	157
3.	Number of self-assessment cases for which payments have been received at Income Section	24



5. Public Health Department

The Public Health Department has the overall responsibility to maintain a salubrious environment within the township. The main objectives of the Health Department are as follows:

- The collection, removal and disposal of household, industrial, commercial waste and other refuse (green waste, electronic and bulky waste).
- Management of public Markets and Fairs.
- Control of hawkers
- Creation of a salubrious environment in the Council's area through the provision of an efficient refuse collection, regular cleaning and maintenance of public places such as open spaces, parks, gardens, bus shelters, public buildings including lavatories.
- Crematorium

Major Services

- Refuse collection and their disposal.
- Cleaning of public places including barelands
- Brush cutting along roadside
- Rodent and pest control
- Crematorium Facility

The Public Health Department is responsible for: -

- Scavenging Service
- Control and cleaning of barelands
- Cleaning and maintenance of Public Lavatories
- Collection of Occasional Licence Fees, Cremation Fees, Lorry Service Fees and Market/Fairs Fees.
- Carrying out inspection for ex-post control with regard to trade premises.
- Control of Hawkers
- Market and Fairs
- Rodent Control
- Enforcement of the various provisions of the Local Government Act 2011 and all relevant regulations made under this enactment with regards to environmental and public health.



Also, various provisions of the Environmental Protection Act and the Public Health Act in connection with environmental sanitation and public health.

- Maintenance of cremation grounds and Crematoria (Chebel and Camp Levieux).

The Work Force

For the delivery of a regular and timely service, the Health Department relies on a work force as follows:

- The Chief Health Inspector (CHI) is responsible for the overall running of the Public Health Department.
- Principal Health Inspector (PHI)
Two posts of PHI on the establishment.
- Senior Health Inspector (SHI)
Four posts of SHI on the establishment.
- Health Inspectors (HI)
10 Health Inspector in service.

The Health Inspectors are responsible for the following:

- Ensuring a good Environmental Sanitation in the Town.
- Effecting Trade Fees/Expost Control with regards to business activities
- Ensuring compliance with Markets and Fairs Regulations
- Ensure good sanitation in Public Lavatories
- Chebel and Camp Levieux Crematoria
- Brushcutting, chemical spraying, barelands
- HMU/Driver Scavenging Supervisors/Driver/Relief Driver: 24 in service
- Refuse Collectors: 225
- General Workers: 28
- Chemical Sprayermen: 7
- Sanitary Attendant: 1
- Incinerator Operator: 4

The Scavenging Service

- Scavenging service is provided by both in house labour and private contractors.
- The Public Health Department has a fleet of 28 scavenging vehicles, 12 tipper Lorries and 16 compactor Lorries.



- Scavenging service is provided once weekly to all households except to the inhabitants of the eight (8) Residences who benefit from a twice weekly service.
- The scavenging contractor provides a thrice daily service to the commercial areas of the town and a weekly service to the other residents.
- About 125 to 140 tons of waste are collected and disposed of a daily basis.
- Weeds on road sides are trimmed by bush cutters after which herbiciding is effected.
- The Council also provides special service to places of worship and their vicinities during the various religious festivals throughout the year.

▪ **Paid Lorry Service**

For the collection of green wastes from private premises, a paid lorry service (with or without labour) is provided by the Council. The generated revenue for period 01st July 2021 to 30 June 2022 was Rs 247,900. This service, whilst helping the citizens and keep off the road green wastes, ease off pressure on the normal scavenging service.

- a) For the removal of refuse resulting from general cleaning of residential premises / yard:
 - i. For every lorry load or fraction thereof with labour: Rs 1800.00
 - ii. For every lorry load or fraction thereof without labour: Rs 800.00
- b) For the removal of refuse resulting from trade / Commercial premises: -
 - i. For every lorry load or fraction thereof with labour: Rs 2500.00
 - ii. For every lorry load or fraction thereof without labour: Rs 1500.00

▪ **Bulky Waste Campaign**

The Public Health Department also organized Bulky Waste Campaign as follows:

Sn	Date	Region
1	18 and 19 September 2021	Résidence Chebel, Résidence Chebecs, Belvédère, Beau Bassin
2	02 and 03 October 2021	Rose Hill: Trèfles, Stanley, Camp Levieux
3	9 and 10 October 2021	Rose Hill: Captain Bruce Street, Wellington Street Beau Bassin : Père Laval Street, Beau Bassin, De Rosnay Street,



		Meldrum Street, Dumat Street
4	16 and 17 October 2021	Balfour, Malrtic, Révérend Lebrun, Mare Gravier, Belle Etoile, Morc Hermitage
5	23 and 24 October 2021	Roches Brunes, Mont Roches, Dr Reid, Morcellement Montreal II and III

Additionally, several localised campaigns were carried out in various regions/localities during the year

A total of 452 lorry loads of wastes amounting to 731,120 kgs were collected.

▪ **Wastelands**

- Frequent surveys of all barelands are carried out throughout the town and appropriate action is taken accordingly. Surveys carried out have revealed that there are 1801 barelands out of which 1407 are of known owners and 394 whose owners are unknown.
- 397 request notices were issued upon owners to cause their property to be cleaned.

For wastelands whose owners are unknown, 308 wastelands (a strip of 3mts from adjacent neighbors and road borders) have been cleaned/trimmed by Municipal and by contractor.

Cleaning works undertaken by Maurifacilities Management Co Ltd (MFMCL)

Under the Economic Recovery Program. Maurifacilities Management Co Ltd has been entrusted the responsibility to implement the National Clean Up Campaign and activities.

The Maurifacilities Management Co ltd has deployed 24 General Workers to the Public Health Department who are involved in cleaning works, (brushcutting and trimming works) and clearing of overgrown barelands within the township.

Public Toilets

The municipal council provides public toilet facilities at places listed below:

- Cardinal J. Margeot Square, Rose Hill
- Rose Hill Market
- New Arab Town
- Place Pierre Renaud, Beau Bassin



- Beau Bassin Market
- Plaisance Fair
- Plaza Yard (Town Hall)
- Ebene Bus Holding Area

Also, a paid public toilet service is available at Place Cardinal Margeot, Rose Hill.

The cleaning of the public toilets is entrusted to private contractors.

Collection of Trade Fees

A new Local Government (Fees) Regulation was made by the Ministry on 26 November 2019 (GN 252 of 2019). As from 03 January 2020, all fees payable as per classified trade are being collected at the Corporate Business Registration Department (CBRD). Moreover, all economic operators who are exempted from payment of fees as per the above Regulation are issued with a business registration card by the Registrar, specifying the exempted trade.

Control of Hawkers

Hawkers' controls are effected by Health Inspectors jointly with Police Officers to keep the public thoroughfare and pavements of the town free of illegal hawkers with a view to:

- Enforce the Beau Bassin - Rose Hill (Markets and Fairs) Regulations; and
- Ensure that the interests of law-abiding traders are not interfered with.

26 seizures of articles have been made and 84 contraventions established against illegal hawkers during the period 01 July 2021 to 30 June 2022.

Rodent Control

The control of rodents and pests is a contracted service which is done twice monthly in the municipal administrative buildings, agglomerations (Residences), open spaces and gardens, Markets and Fairs, social halls and pre-primary schools, mini libraries and sports complex.

ISC/CSU Complaints

The inspectorate carried out site visits to attend to complaints received from the public and or other Institutions, these complaints comprise mainly abandoned houses, breeding of animals, barelands, illegal dumping, illegal trades, refuse collection etc.



Crematorium and Cremation Grounds

The Public Health Department of the Council manages two Crematoria and Cremation grounds located at Camp Le Vieux and at Chebel on a 7 days service.

At the Chebel Gas Crematorium, two employees are posted on a permanent basis and 251 cremations were performed for period July 2021 to end June 2022. Revenue generated for that period was Rs 582,000.

The new Crematorium of Camp Levieux is operational as from the 11 December 2021.

The Crematorium has two wood funeral pyres including one LPG incinerator and 39 cremations have been carried as at date with a revenue of Rs 85,000.





6. *Welfare Department*

The Welfare Department stands as a showcase for the Council and is responsible for all matters pertaining to the organisation of welfare, social, recreational, educational, sports and cultural activities as decided by the Council for the benefit of the inhabitants of the Town of Beau Bassin - Rose Hill. It also controls and manages all Municipal Kindergartens, Children Playgrounds, Municipal Halls, Gymnasium, Sports Complexes, Football Grounds and other Sports Infrastructures falling under the jurisdiction of the Council.

Function and Objectives

Provision for opportunities to inhabitants to practice recreational and sports activities regardless of gender, age, disability/ ability, socio economic and cultural backgrounds and ensuring prompt delivery of services, such as:

- Organisation of social activities with a view to promoting well-being of the population, and preventing youngsters from being indulged in illicit activities or falling in other social ills;
- Organisation of sports activities in order to promote health and fitness of the population;
- Provision for accessible, safe and healthy environment for the whole population;
- Decentralization and creation of social and sports amenities in remote areas;
- To provide assistance to affiliated Sports Clubs, Women Associations, Senior Citizen Associations and Non-Governmental Organisations (NGOs) within the Township.

List of Municipal Infrastructures falling under the aegis of the Welfare Department where services are provided to Members of the Community indistinctively:

S.N.	Name of Building	Purpose	Address
1	Alex Vellin Municipal Hall	Meeting and Social activities	Beau Bassin
2	Alex Vellin Municipal Kindergarten	Education	Beau Bassin
3	Barkly - Marie Michèle Utile Municipal Centre	Meeting and Social activities	Beau Bassin
4	Barkly Kindergarten	Education	Beau Bassin
5	Barkly Football ground	Training sessions	Beau Bassin
6	Barkly Sports Complex	Sports activities	Beau Bassin
7	Belle Etoile "A. Anthony" Municipal Centre	Meeting and Social activities	Beau Bassin



8	Belle Etoile Sports Complex	Sports activities	Beau Bassin
9	Camp Levieux “Lois Levieux” Municipal Centre	Meeting and Social activities	Rose Hill
10	Camp Levieux Kindergarten	Education	Rose Hill
11	Camp Levieux Stadium	Football Training sessions	Rose Hill
12	New Complex Camp Levieux	Sports activities	Rose Hill
13	Camp Levieux Mini Soccer Pitch (not yet inaugurated)	Training sessions	Rose Hill
14	Avenue Cretin Football ground (not yet inaugurated)	Training sessions	Rose Hill
15	Centre de l’Unité Municipal Centre	Meeting and Social activities	Rose Hill
16	Chebecs - “Sir G. Duval” Municipal Centre	Meeting and Social activities	Beau Bassin
17	Chebel - “Sainte Mère Thérèse” Municipal Centre	Meeting and Social activities	Beau Bassin
18	Chebel Kindergarten	Education	Beau Bassin
19	Chebel MèreThérèse Day Care Centre	Child Care	Beau Bassin
20	Chebel Law Kwan Soccer Pitch	Training sessions	Beau Bassin
21	New Chebel Sports Complex	Sports activities	Beau Bassin
22	“Da Patten” Municipal Centre	Meeting and Social activities	Rose Hill
23	Eddy Norton I, II & III Municipal Halls	Meeting and Social activities	Rose Hill
24	Funeral Parlour, NHDC Camp Le Vieux	Funeral Parlour	Rose Hill
25	Géranium Gymnasium (not yet operational)	Training sessions	Rose Hill
26	Henry Buswell Sports Complex	Sports activities	Rose Hill
27	La Confiance Municipal Centre	Meeting and Social activities	Beau Bassin
28	Mare Gravier - “Jacqueline Manique” Municipal Centre	Meeting and Social activities	Beau Bassin
29	Mare Gravier Kindergarten	Education	Beau Bassin
30	Mare Gravier Sports Complex	Sports Activities	Beau Bassin
31	Monique Rayeroux (Ex-De Rosnay) Municipal Centre	Meeting and Social activities	Beau Bassin
32	Monique Rayeroux Petanque Court	Training sessions	Beau Bassin
33	Monique Rayeroux Sports Complex	Sports activities	Beau Bassin
34	Mont Roches – R. Seeneevassen Municipal Centre	Meeting and Social activities	Beau Bassin
35	Mont Roches Kindergarten	Education	Beau Bassin
36	Nelson Mandela Football Ground	Training Sessions	Beau Bassin
37	PavéD’Amour Sports Complex	Sports activities	Beau Bassin
38	Plaisance – Emile Duvivier Municipal Centre	Meeting and Social activities	Rose Hill
39	Plaisance Kindergarten	Education	Rose Hill
40	Plaisance “E. Anquetil” Football Ground	Training Sessions	Rose Hill
41	Plaisance Sport Complex	Training sessions	Rose Hill
42	Plaisance Mini Soccer Pitch	Training sessions	Rose Hill
43	Centre de Boxe “Guy Bazerque”	Boxing sessions	Rose Hill
44	Quorum Gymnasium	Sports activities	Rose Hill



45	Quorum Petanque Court	Petanque	Rose Hill
46	Plaisance – “Rolande Hungley” Multi-Purpose/Wedding Hall	Meetings, Social Activities, Functions and Receptions	Rose Hill
47	Plaza - Salle des Fetes	Functions/Receptions/Social activities	Rose Hill
48	Plaza - Conference Room	Art Gallery/Meetings/Talks	Rose Hill
49	Roches Brunes Municipal Centre	Meeting and Social activities	Rose Hill
50	Sir G. Duval Stadium	Sports activities	Rose Hill
51	Stanley Municipal Centre	Meeting and Social activities	Rose Hill
52	Stanley Kindergarten	Education	Rose Hill
53	Stanley RaffickNubee Mini Soccer Pitch	Training sessions	Rose Hill
54	Trèfles - « Jacques Rougeot » Municipal Centre	Meeting and Social activities	Rose Hill
55	Trèfles Kindergarten	Education	Rose Hill
56	Trefles Football Ground	Training sessions	Rose Hill
57	Trefles Sports Complex	Sports activities	Rose Hill
58	Trochetia, Municipal Centre, Trèfles	Meeting and Social activities	Rose Hill
59	Trèfles Roland Mootoo Municipal Centre	Meeting and Social activities	Rose Hill
60	Vuillemin (MHC) Municipal Centre	Meeting and Social activities	Beau Bassin
61	Vuillemin - "Hervé Duval" Municipal Centre	Meeting and Social activities	Beau Bassin
62	Vuillemin “Azor Adelaide” Football Ground	Training sessions	Beau Bassin
63	Vuillemin Sports Complex	Sports activities	Beau Bassin

Sports and Cultural activities organised during financial year 2021/2022

1. Inauguration of Law Kwan Synthetic Football Ground

The inauguration of Law Kwan Synthetic Football Ground situated at Residence Chebel Beau Bassin was held on Friday 13 August 2021 at 15h30.





2. Father Laval Pilgrimage

A “Centre d'Accueil” in connection with Father Laval Pilgrimage was set up on Wednesday 8 September 2021 from 16hr to 21h00 at Alex Vellin Municipal Centre, Beau Bassin.

3. Ganesh Chaturthi

Ganesh Chaturthi was celebrated on 11 September 2021.

The following facilities were extended to Mandirs and Associations of the Town:

- Financial Grant
- Scavenging services
- Lighting Facilities
- Patching of road where necessary
- Collaboration from Fire Services, CEB, CWA, WWA and Police Department

4. Diwali Celebrations on Saturday 4 November 2021

In the context of Diwali Celebrations, a distribution of cakes to citizens of the Town was held in the plaza yard.

5. Thaipooosam Cavadee

The Thaipooosam Cavadee Festival 2022 was celebrated on Tuesday 18 January 2022. As various Kovils of the township participated in processions, this Council provided facilities such as:

- cleaning of vicinity of Kovils
- financial assistance and grant-in-lieu of water tanker
- decoration with banners and vinyl posters within the township
- maintenance of street lighting and lighting of garlands
- trimming of branches and patching where necessary as per itineraries of processions
- cleaning of Balfour Garden



6. Maha Shivaratree

Maha Shivaratree was celebrated on Tuesday 01 March 2022

The following **facilities** were provided:

- Financial Grant to Shivalas/Temples and Associations affiliated with the Council
- Scavenging services
- Lighting Facilities
- Decoration with banners and vinyl posters within the township
- Maintenance of street lighting and lighting of garlands
- Trimming of branches and patching where necessary as per itineraries of processions
- Cleaning of Balfour Garden

6. Distribution of School Materials in 6 wards of Beau Bassin Rose-Hill

School Materials were distributed to children of grades 1, 2 and 3 on 19th March 2022 and grades 4,5 and 6 on 9 April 2022 in 6 wards of Beau Bassin Rose-Hill.



7. Easter Celebrations

Chocolates were distributed on 15 April 2022 in all Municipal Pre-Primary Schools and in 11 Churches of Beau Bassin Rose-Hill.



8. Distribution of School Materials in Marie Michele Utile Municipal Centre, Barkly

School Materials were distributed to children of grade 1,2,3, 4, 5 and 6 on Saturday 14 May 2022 at Marie Michele Utile Municipal Centre Barkly.



9. Mother's Day Celebrations in Pre-Primary Schools

Flowers and Medals were distributed to children of all Municipal Pre-Primary schools on the occasion of Mother's Day from Tuesday 24 May 2022 to Friday 27 May 2022.



10. Mother's Day Celebration and remittance of Medals and Certificates for Municipal Employees on Friday 3 June 2022

A presentation of medals and certificates was organized on Friday June 03, 2022 at 3:30 p.m. in recognition of Municipal employees who worked during the COVID-19 confinements of 2020 and 2021.



11. World Environment Day and “Pedalé en Sécurité”

On the Occasion of the World Environment Day on Sunday 5 June 2022 the Ministry of Youth in collaboration with the Municipal Council of Beau Bassin Rose-Hill organised a Tree Planting in Balfour Garden, Plaza Yard, Camp Levieux NHDC, Parcours de la Paix Garden at Plaisance and Jardin Cavalot.





FINANCIAL STATEMENTS
FOR YEAR ENDED
30 JUNE 2022

THE MUNICIPAL COUNCIL OF

BEAU BASSIN ROSE HILL

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Statement of Financial Position
As at 30 June 2022

	Note	30 June 2022 Rs	30 June 2021 Rs
Assets			
Current Assets			
Cash and cash equivalents	6	80,400,863	131,281,495
Receivables from Exchange Transactions	7	8,793,586	8,191,402
Receivables from Non-Exchange Transactions	8	60,067,085	59,489,948
Inventories	9	3,594,510	2,040,314
Investments	10	50,000,000	-
Total Current Assets		202,856,044	201,003,159
Non Current Assets			
Property, plant and equipment	11	2,374,755,920	2,178,510,906
Receivables from Non-Exchange Transactions	5	5,803,368	7,000,236
Total Non Current Assets		2,380,559,288	2,185,511,142
Total Assets		2,583,415,332	2,386,514,301
Liabilities			
Current Liabilities			
Trade and other payables from exchange transactions	12	20,529,905	15,491,373
Refundable deposits from customers	13	7,642,840	4,356,794
Borrowings		4,200,000	4,200,000
Employee Benefit Obligations	15	17,133,414	14,580,358
Payments received in Advance	16	11,408,742	10,433,514
Total Current Liabilities		60,914,900	49,062,039
Non-Current Liabilities			
Borrowings	17	16,800,000	21,000,000
Employee Benefit Obligations	19	169,679,154	168,474,077
Retirement Benefit Obligations	20	1,085,824,818	881,872,741
Total Non-Current Liabilities		1,272,303,972	1,071,346,818
Total Liabilities		1,333,218,872	1,120,408,857
Net Assets		1,250,196,460	1,266,105,444
Net Assets/Equity			
Revenue Reserve		(232,796,802)	(38,707,718)
Revaluation Reserve	18	1,448,734,261	1,270,234,261
General Fund		34,259,002	34,578,902
Total Net Assets/Equity		1,250,196,460	1,266,105,444

DHEERENDRA REECHAYE
CHIEF EXECUTIVE

APPROVED BY COUNCIL ON
.....

DAVID DIDIER UTILE
MAYOR

Statement of Financial Performance

For the year ended 30 June 2022

	Note	30 June 2022 Rs	30 June 2021 Rs
Revenue from Non-Exchange Transactions			
Property Tax	23	50,153,228	51,300,231
Trade Fees		15,512,625	25,130,500
Advertising and Publicity Fees		2,902,445	1,993,913
Fines, penalties and levies	24	6,779,804	9,630,299
Capital grant and Donated Assets	14	124,088,907	94,252,458
Government Grant	25	410,534,298	364,524,590
Other Income	26	10,198,266	9,512,779
Car Loan Interest		318,057	362,049
		620,487,630	556,706,818
Revenue from Exchange Transactions			
Building and Land Use Permit	27	3,508,013	2,143,135
Bus Toll Fees		2,298,000	1,975,884
Rental Income	28	6,221,770	7,199,231
Finance Income - External Investments	29	674,932	541,525
Burial and Incineration Fees		667,000	348,000
Other income	30	272,512	282,030
		13,642,227	12,489,804
Total Revenue		634,129,857	569,196,622
Expenses			
Compensation of Employees	31	308,363,338	294,654,975
Pension costs as per IPSAS 39		67,443,000	50,086,068
Remuneration of Councillors	32	4,931,958	4,803,125
Utilities Costs	33	20,569,563	19,735,240
Motor Vehicle Expenses		1,888,460	3,707,934
Professional and Legal Fees	34	4,332,594	3,643,002
General Expenses	35	19,032,037	19,253,100
Repairs and Maintenance	36	6,706,327	7,431,755
Hired and Contracted Services	37	39,618,610	34,413,864
Finance costs		833,002	921,510
Grants and Subsidies	38	3,108,646	3,567,947
Depreciation and Amortisation	39	127,611,132	112,754,077
Total Expenses		604,438,669	554,972,597
Surplus for the year		29,691,188	14,224,025

Statement of Changes in Net Assets/Equity

For the year ended 30 June 2022

	General Fund	Revenue Reserve	Revaluation Reserve	Surplus	Total
	Rs	Rs	Rs	Rs	Rs
Balance as at 01 July 2021	34,578,902	(38,707,718)	1,270,234,261	-	1,266,105,445
Surplus for the year				29,691,188	29,691,188
Employee benefits obligations in current year		(203,952,077)			(203,952,077)
Revaluation on Property, Plant and Equipment			178,500,000		178,500,000
Recurrent expenditure	(319,900)				(319,900)
Adjustments		(19,828,195)			(19,828,195)
Passage Fund					-
Transfer from Accumulated Surplus		29,691,188		(29,691,188)	-
Balance as at 30 June 2022	<u>34,259,002</u>	<u>(232,796,802)</u>	<u>1,448,734,261</u>	<u>-</u>	<u>1,250,196,460</u>

Cash Flow Statement
For the year ended 30 June 2022

	30 June 2022	30 June 2021
	Rs	Rs
CASH FLOWS FROM OPERATING ACTIVITIES		
Receipts		
Property Tax	55,278,292	41,619,751
Trade Fee	15,512,625	16,741,500
Government Grants	408,635,556	362,188,973
Finance income	718,636	698,531
Other income, rentals	27,028,681	17,740,764
Fees	9,067,105	9,614,458
TOTAL	516,240,895	448,603,977
Payments		
Employees Cost	(362,702,098)	(325,496,227)
Remuneration of Councillors	(4,931,958)	(4,803,125)
Utilities cost	(19,107,741)	(19,673,758)
Motor Vehicles Expenses	(1,445,971)	(2,988,159)
Professional and legal fees	(2,781,424)	(1,710,389)
General Expenses	(13,403,309)	(11,080,417)
Repairs and Maintenance	(6,237,125)	(4,412,878)
Hired and Contracted services	(33,847,421)	(32,743,736)
Finance Cost	-	(158,510)
Grant and Subsidies	(1,969,262)	(2,196,328)
Other Payments	(50,272,151)	(86,319,862)
TOTAL	(496,698,461)	(491,583,389)
NET CASH FLOWS FROM/(USED IN) OPERATING ACTIVITIES	19,542,434	(42,979,412)
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of Property, Plant And Equipment	(82,627,630)	(105,252,843)
(Increase)/Decrease in Investments	(50,000,000)	111,000,000
NET CASH FLOWS (USED IN)/FROM INVESTING ACTIVITIES	(132,627,630)	5,747,157
CASH FLOWS FROM FINANCING ACTIVITIES		
Capital Grants	60,982,467	94,252,458
Car loan to Employees	(1,412,232)	(654,490)
Refund of Car Loan	2,634,330	3,374,305
NET CASH FLOWS FROM FINANCING ACTIVITIES	62,204,565	96,972,273
Net (decrease)/increase in cash and cash equivalents	(50,880,632)	59,740,017
Cash and cash equivalents at 1 July 2021	131,281,495	71,541,478
Cash and cash equivalents at 30 June 2022	80,400,863	131,281,495

NOTES TO THE CASH FLOW STATEMENT

(a) Cash and cash equivalents

Cash and cash equivalents consist of balances with banks and short term deposits with Financial Institutions. Cash and cash equivalents included in the Cash Flow Statement comprise the following amounts:

	Rs
Cash at Bank (including savings account)	<u><u>80,400,863</u></u>

(b) Cash and cash equivalents

During the year, the Council acquired Property, Plant and Equipment for an aggregate cost of Rs145,356,146 of which Rs 124,088,907 were acquired by means of capital grants and donated assets from NDU and Rs21,267,239 by the Council.

Statement of Comparison of Budget and Actual Amounts

Details	2021 / 2022 Original Budget (Rs)	2021 / 2022 Revised Budget (Rs)	2021 / 2022 Actual (Rs)	Variance (Revised and Actual) (Rs)	Remarks
<u>INCOME</u>					
Property Tax	41,500,000	41,500,000	41,500,000	-	
Trade Fees	16,000,000	16,000,000	15,512,625	487,375	
Advertising and Publicity Fees	3,000,000	3,000,000	2,902,445	97,556	
Fines, Penalties and Levies	150,000	150,000	519,296	(369,296)	Library fines and penalty for building permits
Government Grant	356,000,000	402,264,560	402,264,560	-	Being additional grant of Rs4M and PRB grant of Rs42,264,560
Building and Land Use Permit	2,500,000	2,500,000	3,508,013	(1,008,013)	
Finance income	900,000	900,000	674,932		
Bus Toll Fees	1,400,000	1,400,000	2,298,000	(898,000)	Additional receivables
Rental Income	9,471,250	9,471,250	9,471,250	-	
Burial and Incineration fees	250,000	250,000	667,000	(417,000)	
Other Income	666,500	666,500	533,297	133,203	
<u>TOTAL INCOME</u>	<u>431,837,750</u>	<u>478,102,310</u>	<u>479,851,417</u>		

Details	2021 / 2022 Original Budget (Rs)	2021 / 2022 Revised Budget (Rs)	2021 / 2022 Actual (Rs)	Variance (Revised and Actual) (Rs)	Remarks
<u>EXPENDITURE</u>					
Compensation of Employees	353,105,894	379,987,781	366,316,078	13,671,703	Savings on vacant posts, sick leave, overtime
Remuneration of Councillors	5,000,000	5,000,000	4,931,958	68,042	
Utilities Costs	22,516,042	21,208,042	20,569,563	638,479	
Motor Vehicles Expenses	3,215,000	3,065,000	1,888,460	1,176,540	
Professional and Legal Fees	2,370,000	4,493,000	4,332,594	160,406	
General Expenses	12,908,982	17,740,215	15,406,136	2,334,079	
Repairs & Maintenance	7,191,075	8,228,915	6,706,327	1,522,588	
Hired & Contracted Services	40,955,000	38,984,000	37,793,878	1,190,123	
Finance costs	800,000	800,000	691,490	108,510	
Grant and Subsidies	2,910,962	3,522,962	3,103,146	419,816	
Debt redemption	4,200,000	4,200,000	4,200,000	-	
<u>TOTAL EXPENDITURE</u>	<u>455,172,955</u>	<u>487,229,915</u>	<u>461,739,631</u>		
<u>(Deficit)/Surplus</u>	<u>(23,335,205)</u>	<u>(9,127,605)</u>	<u>18,111,787</u>		

Reconciliation of Actual Amounts as presented in the "Statement of Comparison of Budget and Actual Amounts" and "Actual Amounts in the Financial Statements"

	30 June 2022	30 June 2021
	Rs	Rs
Revenue		
Actual amount as presented in the "Statement of Comparison of Budget and Actual Amounts"	479,851,417	424,852,492
Basis Differences		
Property tax	8,653,228	11,900,231
Fines, penalties and levies	6,260,508	10,630,500
Other income	10,255,538	2,040,529
Rental income	(3,249,480)	8,995,822
Government grant	8,269,738	-
Capital grant and donated assets	124,088,907	16,524,590
		94,252,458
Actual amount in the Statement of Financial Performance	634,129,857	569,196,622
Expenses		
Actual amount on comparable basis as presented in the "Statement of Comparison of Budget and Actual Amounts"	461,739,631	414,998,461
Basis Differences		
Compensation of employees	9,490,260	16,513,586
Utilities cost	-	(476)
General expenses	3,625,901	7,515,972
Repairs and maintenance	-	618,271
Hired and Contracted Services	1,824,732	1,663,617
Grants and subsidies	5,500	837,579
Finance costs	141,512	71,510
Depreciation and amortisation	127,611,132	112,754,077
Actual amount in the Statement of Financial Performance	604,438,669	554,972,597

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDING 30 JUNE 2022

1. GENERAL INFORMATION

The Municipal Council of Beau Bassin-Rose Hill is a corporate body established under the Local Government Act 2011, Part II Section 3 and 5.

The Municipal Council has been created in 1896 and has under its jurisdiction 110,978 citizens. Its main duties are to:

1. promote the social, economic, environmental and cultural well-being of the local community;
2. improve the overall quality of life of people in the local community;
3. ensure that services and facilities provided by the Council are accessible and equitably distributed;
4. ensure that resources are used efficiently and effectively to best meet the needs of the local community;
5. ensure transparency and accountability in decision-making; and
6. provide for the prudent use and stewardship of local community resources.

2. TRANSITIONAL IPSAS FINANCIAL STATEMENTS

The Preparation of the Financial Statement of the Municipal Council is governed by the Local Government Act 2011 Section 132.

The Minister of Finance and Economic Development has decided that 'all Local Authorities shall prepare their Financial Statements in accordance with International Public Sector Accounting Standards (IPSAS) with effect from 1st July 2017.

2.1 Basis of Preparation

The Financial Statements have been prepared on an accruals and going concern basis and is in Mauritian rupees rounded to the nearest rupees.

The measurement base applied is historical cost adjusted for revaluation of assets.

The Council's budget has been prepared on an accrual basis and using a classification based on the nature of the expenses. The Financial Statements has been prepared using the same basis of classification.

The initial budget for financial year 2021/2022 was approved by the Council meeting held on 29 March 2021. The budget was subsequently reviewed in line with PRB report 2021.

3. STATEMENT OF COMPLIANCE

The Municipal Council has prepared its Financial Statements in accordance with the International Public Sector Accounting Standards (IPSAS's) issued by the Public Sector Accounting Board (IPSASB) which is a board of International Federation of Accountants Committee (IFAC).

The preparation of Financial Statement in conformity with IPSAS requires the use of estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period.

The Municipal Council of Beau Bassin Rose Hill has only adopted IPSAS that are relevant to its operation for Accounting period 01 July 2021 to 30 June 2022.

The status of IPSAS's application is shown below:

IPSAS		Pronouncement	Based	Compliant
IPSAS	1	Presentation of Financial Statements	IAS 1	Yes
IPSAS	2	Cash Flow Statements	IAS 7	Yes
IPSAS	3	Accounting Policies Changes in Accounting Estimates and Errors	IAS 8	Yes
IPSAS	4	The Effects of Changes in Foreign Exchange Rates	ISAS 21	N/A
IPSAS	5	Borrowing Costs	IAS 23	Yes
IPSAS	6	Consolidated and Separate Financial Statements	IAS 27	N/A
IPSAS	7	Investments in Associates	IAS 28	N/A
IPSAS	8	Investments in Joint-Ventures	IAS 31	N/A
IPSAS	9	Revenue from Exchange Transactions	IAS 18	Yes
IPSAS	10	Financial Reporting in Hyperinflationary Economies	IAS 29	N/A
IPSAS	11	Construction Contracts	IAS 11	N/A
IPSAS	12	Inventories	IAS 2	Yes
IPSAS	13	Leases	IAS 17	N/A
IPSAS	14	Events After the Reporting Date	IAS 10	Yes
IPSAS	15	Financial Instruments – Disclosure and Presentation – Superseded by IPSAS 28 and IPSAS 30		
IPSAS	16	Investment Property	IAS 40	N/A
IPSAS	17	Property, Plant and Equipment	IAS 16	Yes
IPSAS	18	Segment Reporting	IAS 14	N/A
IPSAS	19	Provisions, Contingent Liabilities and Contingent Assets	IAS 37	Yes
IPSAS	20	Related Party Disclosures	IAS 24	N/A
IPSAS	21	Impairment of Non-Cash-Generating Assets	IAS 36	N/A
IPSAS	22	Disclosure of Financial Information About the General Authorities Sector	N/A	N/A
IPSAS	23	Revenue from Non-Exchange Transactions (Taxes and Transfers)	N/A	Yes
IPSAS	24	Presentation of Budget Information in Financial Statements	N/A	Yes
IPSAS	25	Employee Benefits – superseded by IPSAS 39		Yes
IPSAS	26	Impairment of Cash-Generating Assets	IAS 36	N/A

IPSAS		Pronouncement	Based	Compliant
IPSAS	27	Agriculture	IAS 41	N/A
IPSAS	28	Financial Instruments Presentation	IAS 32	N/A
IPSAS	29	Financial Instruments Recognition and Measurement	IFRS 9	N/A
IPSAS	30	Financial Instruments Disclosures	IFRS 7	N/A
IPSAS	31	Intangible Assets	IAS 38	N/A
IPSAS	32	Service Concession Arrangements Grantor	IFRIC 12	N/A
IPSAS	33	First-time Adoption of Accrual Basis IPSAS	N/A	Yes
IPSAS	34	Separate Financial Statements	IAS 27	N/A
IPSAS	35	Consolidated Financial Statements	IFRS 10	N/A
IPSAS	36	Investments in Associates and Joint Ventures	IAS 28	N/A
IPSAS	37	Joint Arrangements	IFRS 11	N/A
IPSAS	38	Disclosure of Interests in Other Entities	IFRS 12	N/A
IPSAS	39	Employee Benefits	IAS 19	Yes
IPSAS	40	Public Sector Combinations	IFRS 3	N/A
IPSAS	41	Financial Instruments	IAS 39/ IFRS 9	N/A
IPSAS	42	Social Benefits	IAS 37	N/A

4. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

4.1 Revenue Recognition (Exchange & Non Exchange Transactions)

Revenue Recognition has been dealt under IPSAS 9 – Revenue from Exchange Transactions and under IPSAS 23 Revenue from Non Exchange Transactions.

Revenue is recognised when it is probable that future economic benefits or service potential will flow to the Council.

Revenue has been measured at the fair value of the consideration received or receivable.

An exchange or exchange-like transaction is one in which each party receives and sacrifices something of approximate equal value. A non-exchange transaction is one in which one party receives value without directly giving value in exchange.

The Council derives a majority of its Revenue from Non-Exchange transactions including Government Grant both for Capital Expenditure and Revenue Expenditure and Property Tax.

4.2 Accounting for Government Grant

Recurrent grants received to finance operating expenses have been recognized in the Statement of Financial Performance of the year to which they relate.

4.3 Capital Grants

Capital Grants are resources provided to acquire or construct a capital asset. Capital Grants have been recognised fully as revenue during the financial year since there was no condition attached to them.

4.4 Donated Assets

Assets acquired through a non-exchange transaction has been measured at the fair value at the date of transfer and has been recognized in revenue. The main source of Donated Assets is from the National Development Unit (NDU).

4.5 Employee Leave entitlement

4.5.1 Bank of sick leave

Employee entitlements to bank sick leave as defined in the PRB Report 2021 are recognized as and when they accrue to employees. An accrual is made for the estimated liability for bank sick leave.

4.5.2 Unutilized Vacation Leave

Employee entitlements to vacation leave as defined in the PRB Report 2021 are recognized as and when they accrue to employees. An accrual is made for the estimated liability for unutilized vacation leave.

4.6. Expenditure

All expenses have been accounted on accrual basis.

4.7. Financial Liabilities

Financial Liabilities are classified at their value through surplus or deficit or loans and borrowings, as appropriate and the classification is determined at the initial recognition date. They are recognized at fair value and in case of loans and borrowing, plus directly attributable transaction costs.

The Council's financial liabilities include borrowings, trade and other payables.

Financial liability is de-recognised when the obligation under the liability is discharged or cancelled or expires.

4.8. Provisions

Provisions are recognized when the Municipal Council has a present legal or constructive obligation as a result of past events, it is probable that an outflow of resources will be required to settle the obligations and a reliable estimate can be made for the amount of the obligation. The amount recognized as a provision is the best estimate of the consideration required to settle the present obligation at the financial reporting date.

The Council does not recognize a contingent liability but disclose the details of any contingency in the notes to the Financial Statements unless the possibility of an outflow of resources is remote.

4.9. Retirement and other Benefits

The Municipal Council operates both a Defined Benefit Pension Plan and a Defined Contribution Pension Scheme.

4.9.1 Defined Benefits Pension Plan

Provision for retirement pension benefits has been made under the Statutory Bodies Pension Funds Act of 1978 as amended. The scheme is a Defined Benefit Pension Plan and its assets are managed by the State Insurance Company of Mauritius Ltd.

The cost of providing benefits is actuarially determined using the projected unit credit method, with actuarial valuations being carried out at the end of annual reporting. Remeasurement, comprising actuarial gains and losses, the effect of the changes to the asset ceiling (if applicable) and the return on plan assets (excluding interest), is reflected immediately in the Statement of Financial Position. Past service cost is recognized in the Statement of Financial Performance in the period of a plan amendment. Net interest is calculated by applying the discount rate at the beginning of the period to the net defined benefit liability or asset. Defined benefit costs are categorized as follows:

- Service cost (including current service cost, past service cost, as well as gains and losses on curtailments and settlements)
- Net interest expense or revenue
- Remeasurement

The retirement benefit obligations recognized in the Statement of Financial Position represent the actual surplus or deficit in the Council's defined benefit plan. Any surplus resulting from this calculation is limited to the present value of any economic benefits available in the form of refund from the plan or future reductions in contribution in the plan.

4.9.2 Defined Contribution Pension Scheme

A Defined Contribution Pension Scheme has been set up with effect from 1 January 2013 following amendment to the Statutory Bodies Pension Funds Act 1978. As from 1 January 2013, new entrants in the Authority shall join the scheme and contribute 6% of their salaries and the Council's contribution to the scheme is 12% of the salaries paid to new entrants. These contributions are expensed in the Statement of Financial Performance in the period they relate.

4.9.3 Long Term Employees Benefits

Long term entitlement to Sick Leaves, Vacation Leaves and Passage Benefits have been recognized as a non-current liability in the Statement of Financial Position.

4.10 Long Term Benefit Obligations

Employees are allowed to accumulate sick leaves not taken at the end of each calendar year up to a maximum of 110 days, in a sick leave bank, plus a maximum of 16 days for calendar year in a separate account. The balance of bank sick leaves is valued at the end of the financial year and has been recognized under Long Term Employee Benefit Obligations. Beyond this ceiling of 110 days, officers are refunded part of the annual entitlement of sick leaves not taken at the end of every calendar year and a provision is made for payment of same under short term benefits obligations.

Vacation leave is a paid break from duty of longer duration for recreational, cultural or other personal reasons. The balance of vacation leaves is valued at the end of the financial year and is

recognized under Long Term Employee Benefit Obligations except for officers retiring within one year and the amount payable is provided for under Short Term Employee Benefit Obligations.

5. Receivables from Non-Exchange Transactions (Long term)

	30 June 2022	30 June 2021
	Rs	Rs
Car loan	5,803,368	7,000,236
	5,803,368	7,000,236

6. Cash and Cash Equivalents

Cash and Cash equivalents comprise of cash at bank, cash in hand and short term deposits with Financial Institutions. Cash Equivalents are short term highly liquid investment that are readily convertible into known amounts and which are subject to insignificant risk in value.

	30 June 2022	30 June 2021
	Rs	Rs
Cash at Bank (including savings account)	80,400,863	130,111,495
Cash in Transit	-	1,170,000
	80,400,863	131,281,495

7. Receivables from Exchange Transactions (Short term)

	30 June 2022	30 June 2021
	Rs	Rs
Arab Town	1,500,731	1,805,731
New Arab Town	1,513,755	1,354,521
Plaisance Fairs	1,407,005	1,536,448
Da Patten Fair	1,366,599	1,254,004
Rose Hill	2,073,962	1,798,790
Beau Bassin	361,949	165,315
Chebel	75,371	57,683
Housing	1,740	1,740
Ex Lavoliere/Mauritius Cooperative	37,700	72,600
Public Pay Toilet	48,000	37,000
Bus Toll	80,620	55,768
Interest Receivable	326,155	51,802
	8,793,587	8,191,402

8. Receivables from Non-Exchange Transactions (Short term)

	30 June 2022	30 June 2021
	Rs	Rs
Trade Fees	12,568,625	12,568,625
Car Loan	379,544	295,274
Advance Laptop	25,417	34,342
Publicity and Posters	1,918,605	1,092,143
General Rates/Property Income	67,613,960	67,938,630
Less Impairment	-22,439,066	-22,439,066
Tenant Tax	8,790,943	8,790,943
Less Impairment	-8,790,943	-8,790,943
	60,067,085	59,489,948

9. Inventories

Inventories are stated at weighted average value or weighted average price of lots of items where balance of the lot is greater than zero. Value for the item of stock is the cost charged by supplier. The Council practices the first in first out basis (FIFO) for the issue of stock items.

10. Investments

The Council invests with bank of Mauritius for a period of less than one year.

	30 June 2022	30 June 2021
	Rs	Rs
General Fund (Treasury Certificates)	50,000,000	-
	50,000,000	-

11. Property, Plant and Equipment

The policy of the Municipal Council of Beau Bassin-Rose Hill is to capitalise property, plant and equipment costing Rs5,000 and above.

PROPERTY, PLANT AND EQUIPMENT									
	LAND	MUNICIPAL BUILDINGS	ASSETS UNDER CONSTRUCTION	VEHICLES	IT EQUIPMENT	PLANT AND MACHINERY	INFRASTRUCTURE ASSETS	FURNITURE FITTINGS AND EQUIPMENT	TOTAL PROPERTY, PLANT & EQUIPMENT
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Cost or deemed cost									
Balance as at 01.07.2021	580,000,000	824,248,291	2,829,230	68,107,284	4,090,404	10,673,695	866,848,375	12,134,986	2,368,932,265
Additions	-	12,618,627	-	-	662,793	287,365	128,597,884	3,189,477	145,356,146
Adjustment - Revaluation	178,500,000	-	-	-	-	-	-	-	178,500,000
Transfers	-	-	-	-	-	-	-	-	-
Work in progress	-	2,829,230	(2,829,230)	-	-	-	-	-	-
Balance as at 30.06.2022	758,500,000	839,696,148	-	68,107,284	4,753,197	10,961,060	995,446,259	15,324,463	2,692,788,411
Accumulated depreciation									
Balance as at 01.07.2021	-	60,530,487	-	24,388,104	3,230,950	2,717,733	97,522,835	2,031,249	190,421,359
Depreciation expense	-	16,043,638	-	4,371,918	233,592	2,723,829	102,805,905	1,432,250	127,611,132
Balance as at 30.06.2022	-	76,574,126	-	28,760,022	3,464,542	5,441,562	200,328,740	3,463,499	318,032,491
Carrying Amount									
As at 30 June 2022	758,500,000	763,122,022	-	39,347,262	1,288,655	5,519,498	795,117,519	11,860,964	2,374,755,920
As at 30 June 2021	580,000,000	763,717,804	2,829,230	43,719,180	859,454	7,955,962	769,325,540	10,103,736	2,178,510,906

PROPERTY, PLANT & EQUIPMENT

The Council appointed a chartered valuation surveyor “Saddul and Partners Ltd” to carry out a revaluation of 3 lands as at 12 October 2021 as set out in his report below.

BASIS OF VALUATION & METHODOLOGY

The basis of valuation for the subject properties will be on ‘market value’ which is defined as ‘The estimated amount for which an asset or liability should exchange on the valuation date between a willing buyer and a willing seller in an arm’s length transaction after proper marketing and where the parties had each acted knowledgeably, prudently and without compulsion’.

This definition of market value closely resembles “fair value” adopted by the International Accounting Standard Board, namely “The price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date”.

Market value is measured using three (3) internationally defined valuation approaches which are the Market Approach, the Income Approach and the Cost Approach, using the underlying Sales Comparison method, the Income-Capitalization method and the Depreciated Replacement Cost method.

For land valuation, the market usually favours the Comparative or Sales Comparison Method as (i) market evidence for similar or near similar properties are readily available generally and (ii) it is also the most easily understood and widely accepted method of valuation.

In the present case, the Operational properties will be valued in their existing use that is excluding any higher potential uses which would disrupt the smooth running of the activities of the Municipal Council.

FAIR VALUE HIERARCHY INFORMATION

The Sales Comparison Method is based on observable market data derived through the analysis of evidences in the same property market and having similar characteristics to the subject property in relation to their location, size and characteristics. We therefore consider that the valuations are primarily based on Level 1 inputs which are subject to little or no subjective adjustments. Certain properties with very large land extents for which direct comparable sales evidence is not readily available will on the other hand be based on Level 2 inputs which are usually subject to some adjustments & extrapolations that are observable for such type of properties.

ACCOUNTING CONVENTIONS

In our assignment, we have observed certain Accounting Conventions namely:

- I. Going concern - In the absence of evidence to the contrary, it is assumed that the operations of the Municipality will continue into the indefinite future even though not necessarily profitable. The land employed for the operational assets will be estimated as value to the Municipal Council for its operations and therefore at figures that have full regard to the extent to which properties have been adapted to meet the needs of the business.
- II. Prudence - We have avoided anticipating possible gains arising from additional income for operational properties which may be under-utilized.

- III. Objectivity - The different values ascribed to the various properties have been arrived at by using International Valuation Standards with objective measurements & information; permitting qualified Valuers working independently to develop similar measures or conclusions from the same evidence.
The methodology can also be verified by the degree of consensus achieved by several independent opinions.
- IV. Consistency - We have applied the same valuation method to value similar plots of land.

COMPETENCE OF VALUER

The Principal of 'Saddul & Partners Ltd' is a Chartered Valuation Surveyor and a Fellow of the Royal Institution of Chartered Surveyors (F.R.I.C.S) with forty years of post-qualification experience in the valuation of all kinds of properties for sales & acquisition, company assets financial statement, investment and development. The latter possesses the required skills, experience and knowledge of the subject of valuation & the market in which they are traded; and thus the purpose of the valuation which is for financial reporting.

INDEPENDENCE OF VALUER

The valuations have been carried out by a qualified independent Valuer having no interest in the properties concerned.

IMPARTIALITY OF VALUER

The valuation has been performed with the strictest independence, objectivity and impartiality with the Valuer's fees not contingent on any aspect of the report.

The worth of the three properties are illustrated in the table below:

No	Property Identification	Land extents	Use	Classification	Market Value MUR
1	Plaisance: Quorum Multipurpose Complex	33,853m ² or 8.02 Arpents	Public	Operational property	140,000,000
2	Beau Bassin: Market Fair	527.07m ²	Public	Operational property	20,000,000
3	Stanley: Sports Complex	5,184.70m ² or 1.23 Arpents	Public	Operational property	18,500,000
TOTAL LAND VALUE OF PROPERTIES					178,500,000

11.1 Intangible Assets

Intangible Assets are carried at cost less accumulated amortization. The Council has not recognized any Intangible Assets in its Financial Statements.

11.2 Derecognition

All assets that are no longer in use has been derecognized in the FAR.

11.3 Impairment

Assets have not tested for impairment in the year 2021/2022 being given that survey and revaluation were carried out in preceding years.

11.4 Depreciation

Depreciation is charged so as to write off the cost of the assets over their estimated useful life. Depreciation is applied fully in the year of acquisition and no depreciation is charged in year of disposal. No depreciation has been applied in the year of revaluation.

Depreciation is calculated on the straight line method to write off the cost of each asset to its residual value over its estimated useful life. The Council has only applied depreciation on existing assets over their remaining useful life.

The following depreciation rates have been applied:-

	Rate Per Annum %
Buildings	2
Infrastructure Assets	10
Motor vehicles	10
IT Equipment	25
Furniture and Fittings and Equipment	10
Plant and Machinery	25

12. Trade and Other Payables from exchange transactions

	30 June 2022 Rs	30 June 2021 Rs
Sundry Trade Creditors	10,850,800	6,720,882
Retention Money	9,679,105	8,770,491
	20,529,905	15,491,373

13. Deposits

Deposits are collected on behalf of third parties and are not economic benefits for service potential which flow to the Council, thus do not result in an increase in assets or a decrease in liabilities. They are therefore excluded from revenue.

14. Capital Grant and Donated Assets

	30 June 2022 Rs	30 June 2021 Rs
Capital Grant	60,982,467	94,252,458
Donated Assets from NDU	63,106,440	-
18	124,088,907	94,252,458

15. Employees Benefit Obligations (Short Term)

	30 June 2022 Rs	30 June 2021 Rs
Sick Leave	12,593,226	11,070,225
Vacation Leave	4,540,188	3,510,133
	17,133,414	14,580,358

16. Payments received in Advance

	30 June 2022 Rs	30 June 2021 Rs
General Rates/Property Income	11,033,626	10,005,834
Bus toll	375,116	411,680
Public pay toilet		16,000
	11,408,742	10,433,514

17. Loans and Borrowings

A loan to the tune of Rs42M was granted to the Municipal Council of Beau Bassin-Rose Hill for the Renovation of the Plaza Phase II Project in year 2016/2017.

	30 June 2022 Rs	30 June 2021 Rs
Opening balance	21,000,000	25,200,000
Repayment	-4,200,000	-4,200,000
Closing Balance	16,800,000	21,000,000

18. Revaluation Reserve

The Revaluation Reserve amounting to Rs1,448,734,261 is made up of revaluation of Municipal Land, Infrastructure Assets, Furniture, Fittings and Equipment.

19. Employee Benefit Obligations – Long Term

	30 June 2022 Rs	30 June 2021 Rs
Vacation Leave	80,431,288	73,048,582
Sick Leave	69,859,825	73,931,238
Passage Fund	19,388,041	21,494,257
	169,679,154	168,474,077

20. Figures for IPSAS 39 adoption

Unfunded for year ending 30 June 2022

	Year ending 30 June 2022 Rs	Year ending 30 June 2021 Rs
Amounts recognised in balance sheet at end of period:		
Defined benefit obligation	854,192,728	798,890,806
Fair value of plan assets	-	-
Liability recognised in Balance sheet at end of period	854,192,728	798,890,806
Amounts recognised in income statement:		
Service cost:		
Current service cost	-	-
Past Service Cost	-	-
(Employee contributions)	-	-
Fund Expenses	-	-
Net Interest expense/(revenue)	39,145,649	25,819,247
P&L Charge	39,145,649	25,819,247
Remeasurement		
Liability (gain)/loss	77,310,125	95,029,704
Assets (gain)/loss	-	-
Net Assets/Equity (NAE)	77,310,125	95,029,704
Total	116,455,774	120,848,951
Movements in liability recognised in balance sheet:		
At start of year	798,890,806	727,302,738
Amount recognised in P&L	39,145,649	25,819,247
(Actuarial reserves transferred in)	-	-
(Employer Contributions)	-	-
(Direct Benefits paid by Employer)	(61,153,852)	(49,260,883)
Amount recognised in NAE	77,310,125	95,029,704
At end of period	854,192,728	798,890,806

The plan is a defined benefit arrangement for the employees and it is not funded.

	Year ending 30 June 2022 Rs	Year ending 30 June 2021 Rs
<i>Reconciliation of the present value of defined benefit obligation</i>		
Present value of obligation at start of period	798,890,806	727,302,738
Current service cost	-	-
Interest cost	39,145,649	25,819,247
(Benefits paid)	(61,153,852)	(49,260,883)
Liability (gain)/loss	77,310,125	95,029,704
Present value of obligation at end of period	854,192,728	798,890,806
<i>Components of the amount recognised in NAE</i>		
Year	June 2022	June 2021
Currency	Rs	Rs
Liability experience gain/ (loss) during the period	(77,310,125)	(95,029,704)
Weighted average duration of the defined benefit obligation	11 years	

The plan is exposed to actuarial risks such as: investment risk, interest rate risk, longevity risk and salary risk.

The cost of providing the benefits is determined using the Projected Unit Method. The principal assumptions used for the purpose of the actuarial valuation were as follows:

	Year ending 30 June 2022	Year ending 30 June 2021
Discount rate	5.20%	4.90%
Future salary increases	3.50%	3.00%
Future pension increases	2.50%	2.00%
	Nil	Nil
Mortality before retirement		
Mortality in retirement	PA (90) Tables rated down by 2 years	PA (90) Tables rated down by 2 years
Retirement age	65 Years	

The discount rate is determined by reference to market yields on bonds.

Significant actuarial assumptions for determination of the defined benefit obligation are discount rate, expected salary increase and mortality. The sensitivity analyses below have been determined based reasonably on possible changes of the assumptions occurring at the end of the reporting period.

- If the discount rate would be 100 basis points (one percent) higher (lower), the defined benefit obligation would decrease by Rs 104.2 million (increase by Rs 132.0 million) if all other assumptions were held unchanged.

- If the expected salary growth would increase (decrease) by 1%, the defined benefit obligation would increase by Rs 62.7 million (decrease by Rs 54.3 million) if all assumptions were held unchanged.

- If life expectancy would increase (decrease) by one year, the defined benefit obligation would increase by Rs 19.3 million (decrease by Rs 19.2 million) if all assumptions were held unchanged.

In reality one might expect interrelationships between the assumptions, especially between discount rate and expected salary increases, given that both depend to a certain extent on expected inflation rates. The analysis above abstracts from these interdependence between the assumptions.

Funded for year ending 30 June 2022

	Year ending 30 June 2022 Rs	Year ending 30 June 2021 Rs
Amounts recognised in balance sheet at end of period:		
Defined benefit obligation	709,933,928	548,613,679
Fair value of plan assets	(478,301,838)	(465,631,744)
Liability recognised in balance sheet at end of period	231,632,090	82,981,935
Amounts recognised in income statement:		
Service cost:	35,235,145	30,232,219
Current service cost	-	-
Past service cost		
(Employee contributions)	(11,327,991)	(9,976,116)
Fund Expenses	674,498	601,487
Net Interest expense/(revenue)	3,715,699	3,409,313
P&L Charge	28,297,351	24,266,903
Remeasurement		
Liability (gain)/loss	118,209,843	(11,231,367)
Assets (gain)/loss	24,798,944	(12,465,076)
Net Assets/Equity (NAE)	143,008,787	(23,696,443)
Total	171,306,138	570,460
Movements in liability recognised in balance sheet:		
At start of year	82,981,935	102,363,707
Amount recognised in P&L	28,297,351	24,266,903
(Actuarial reserves transferred in)	-	-
(Employer Contributions)	(22,655,982)	(19,952,232)
(Direct Benefits paid by Employer)	-	-
Amount recognised in NAE	143,008,787	(23,696,443)
At end of period	231,632,090	82,981,935

The plan is a defined benefit arrangement for the employees and it is only funded for pensionable service as from 01 July 2008. The assets of the funded plan are held independently and administered by The State Insurance Company of Mauritius Ltd.

	Year ending 30 June 2022 Rs	Year ending 30 June 2021 Rs
Reconciliation of the present value of defined benefit obligation		
Present value of obligation at start of period	548,613,679	527,557,910
Current service cost	35,235,145	30,232,219
Interest cost	26,882,070	18,728,306
(Benefits paid)	(19,006,808)	(16,673,390)
Liability (gain)/loss	118,209,843	(11,231,367)
Present value of obligation at end of period	709,933,928	548,613,678
Reconciliation of fair value of plan assets		
Fair value of plan assets at start of period	465,631,744	425,194,203
Expected return on plan assets	23,166,371	15,318,993
Employer contributions	22,655,982	19,952,232
Employee Contributions	11,327,991	9,976,116
(Benefits paid + other outgo)	(19,681,306)	(17,274,876)
Asset gain/(loss)	(24,798,944)	12,465,076
Fair value of plan assets at end of period	478,301,838	465,631,744
Distribution of plan assets at end of period		
Percentage of assets at end of period	June 2022	June 2021
Fixed-Interest securities and cash	58.0%	54.8%
Loans	2.9%	2.8%
Local equities	13.6%	11.8%
Overseas bonds and equities	25.0%	30.1%
Property	0.5%	0.5%
Total	100%	100%
Additional disclosure on assets issued or used by the reporting entity		
Percentage of assets at end of year	June 2022	June 2021
Assets held in the entity's own financial instruments	(%)	(%)
Property occupied by the entity	-	-
Other assets used by the entity	-	-
Components of the amount recognised in NAE		
Year	June 2022	June 2021
Currency	Rs	Rs
Asset experience gain/(loss) during the period	(24,798,944)	12,465,076
Liability experience gain/(loss) during the period	(118,209,843)	11,231,367
	(143,008,787)	23,696,443

Year	2022-2023
Expected employer contributions	22,401,904
(Estimate to be reviewed by Municipal Council of Beau Bassin Rose Hill - Funded)	
Weighted average duration of the defined benefit obligation	17 years
(Calculated as a % change in PV of liabilities for a 1% change in discount rate)	

The plan is exposed to actuarial risks such as: investment risk, interest rate risk, longevity risk and salary risk.

The cost of providing the benefits is determined using the Projected Unit Method. The principal assumptions used for the purpose of the actuarial valuation were as follows:

	Year ending 30 June 2022	Year ending 30 June 2021
Discount rate	5.20%	4.90%
Future salary increases	3.50%	3.00%
Future pension increases	2.50%	2.00%
Mortality before retirement	Nil	Nil
Mortality in retirement	PA (90) Tables rated down by 2 years	PA (90) Tables rated down by 2 years
Retirement age	65 Years	

The discount rate is determined by reference to market yields on bonds.

Significant actuarial assumptions for determination of the defined benefit obligation are discount rate, expected salary increase and mortality. The sensitivity analyses below have been determined based reasonably on possible changes of the assumptions occurring at the end of the reporting period.

- If the discount rate would be 100 basis points (one percent) higher (lower), the defined benefit obligation would decrease by Rs 104.2 million (increase by Rs 132.0 million) if all other assumptions were held unchanged.

- If the expected salary growth would increase (decrease) by 1%, the defined benefit obligation would increase by Rs 62.7 million (decrease by Rs 54.3 million) if all assumptions were held unchanged.

- If life expectancy would increase (decrease) by one year, the defined benefit obligation would increase by Rs 19.3 million (decrease by Rs 19.2 million) if all assumptions were held unchanged.

In reality one might expect interrelationships between the assumptions, especially between discount rate and expected salary increases, given that both depend to a certain extent on expected inflation rates. The analysis above abstracts from these interdependence between the assumptions.

21. Other Reserves

The Passage Fund is established by the Local Government Act 2011 Section 81(5) and 81(6) for the benefits of Council's officers.

22. Related Party Transactions

Mayor and Councillors, who constitute members of the Council, are considered as related parties as a result of their significant influence on the reporting entity. Key management personnel of Councils are also considered as related parties which comprise of the following:

- Chief Executive
- Financial Controller
- Deputy Chief Executive
- Head of Public Infrastructure Department
- Head of Land Use and Planning Department
- Chief Health Inspector
- Chief Welfare Officer

Disclosure on Emoluments

Total emoluments paid during the year to members of the Council including members of Executive Committee and the Permit and Business Monitoring Committee (PBMC), and key management personnel are as follows:

Description	30 June 2022		30 June 2021	
	Number	Total Emoluments	Number	Total Emoluments
Mayor and Councillors	25	5,371,486	24	4,803,125
Key Management Personnel	7	8,959,817	9	8,107,469
TOTAL	32	14,331,303	33	12,910,594

Loan to Related Parties

- *Car Loan to Key Management Personnel*

	30 June 2022	30 June 2021
Opening Balance	4,613,287	3,187,394
Advances/ Loans during the year	(700,000)	-
Refund / Repayment made during the Year	625,417	1,485,893
Closing Balance	4,598,704	4,613,287

- *Facilities to Councillors for acquisition of IT-related equipment*

IT equipment are acquired by Councils for Councilors and thereafter a refund is made by Councillors (amount is deducted on a monthly basis from their allowance). After repayment, the proprietorship of the IT-equipment is passed to Councilors.

	30 June 2022	30 June 2021
Opening Balance	34,342	38,954
Refund / Repayment made during the Year	(8,925)	(4,012)
Closing Balance	25,417	34,342

- *Benefit (In-Kind)*

The Mayor of Council is provided with office and secretarial support at the cost of the Council. The Mayor makes use of the Council-owned vehicle for official duties.

23. Property Tax

	30 June 2022 Rs	30 June 2021 Rs
General Rates	47,005,068	48,288,040
Self Assessment General Rates	3,148,160	3,012,191
	50,153,228	51,300,231

24. Fines, Penalties and Levies

	30 June 2022 Rs	30 June 2021 Rs
Library Fines	157,190	127,374
Surcharge on Trade Fee/General Rates	5,848,394	7,317,646
Surcharge on Bus Toll	58,662	44,750
Supply and laying of synthetic turf at Law Kwan	-	91,000
Construction of Multipurpose Complex at Camp Levieux	292,500	640,000
Construction of Mini Soccer Pitch	-	231,000
Rolande Hungley Municipal Complex	37,000	-
Construction of RC Incinerator	15,000	193,000
Construction of buildings at Independence Street	-	75,000
Lois Levieux Municipal Centre	8,953	-
Construction of Drains	-	364,529
Construction of a Pre-primary school at de Plevitz	-	380,000
Fines-Building Permit	362,105	100,000
Uplifting of town hall yard	-	66,000
	6,779,804	9,630,299

25. Government Grant

	30 June 2022 Rs	30 June 2021 Rs
Recurrent Grant for year 2019/2020	402,264,560	352,100,000
Grant in respect of cleaning of drains	601,157	2,202,103
Payment for departmental variant	-	27,730
Grant in connection with cultural activities	-	600,000
Grant in respect of collection of Bulky waste	1,961,562	502,168
Grant in respect of Metro Express Project	-	-
Interim Allowance	4,314,000	9,092,589
Batsirai	1,393,020	-
	410,534,298	364,524,590

26. Other Income (Non Exchange Transactions)

	30 June 2022 Rs	30 June 2021 Rs
Entrance Fees Beau Bassin	850	1,750
Miscellaneous Income	804,571	2,979,905
Contribution Sociale Generalisée	9,392,845	6,531,124
	10,198,266	9,512,779

27. Building and Land Use Permit

	30 June 2022 Rs	30 June 2021 Rs
Occasional Licence	41,500	5,000
Building & Land Use Permit	3,303,513	2,039,135
Obstruction Permits	163,000	99,000
	3,508,013	2,143,135

28. Rental Income

	30 June 2022 Rs	30 June 2021 Rs
Plaisance Multi Purpose Hall	136,700	243,500
Rental SGD	-	37,000
Rent of Sports Complex	103,850	63,600
New Arab Town	1,526,250	1,526,250
Plaisance Fairs	1,152,750	1,230,686
Da Patten Fair	534,781	573,031
Rose Hill Market	1,875,994	1,912,168
Beau Bassin Market	304,495	299,495
Chebel Market	36,250	36,250
Ex Lavoliere/Mauritius Cooperative	170,400	170,400
Rental Plaza	150,750	943,500
Public Pay Toilet	192,000	124,000
Quorum	32,550	24,250
Electronic Outdoor display board	5,000	15,101
	6,221,770	7,199,231

29. Finance Income – External Investments

	30 June 2022	30 June 2021
	Rs	Rs
Fixed Deposit Treasury Certificates	674,935	541,525

30. Other Income (Exchange Transactions)

	30 June 2022	30 June 2021
	Rs	Rs
Library Subscription	23,212	24,280
Lorry service	247,900	256,600
Clearance Certificate	1,400	1,150
	272,512	282,030

31. Compensation of Employees

	30 June 2022	30 June 2021
	Rs	Rs
Salaries & Wages	203,068,698	203,372,513
Allowances	4,242,854	2,721,170
Uniforms and Protective Equipment	3,964,533	4,202,365
Sick Leave	1,845,997	5,594,984
Travelling and Transport	13,825,252	12,440,270
Overtime	7,583,014	6,644,811
Staff Welfare	340,003	214,101
Passage Benefits	9,696,269	8,766,467
Contribution to Pension Funds, NSF, FPS	34,362,144	30,328,496
Gratuities	12,500,000	11,610,754
Provision for vacation leave	8,412,760	2,475,036
Provision for sick leave	8,521,814	6,284,009
	308,363,338	294,654,975

32. Remuneration of Councillors

	30 June 2022	30 June 2021
	Rs	Rs
Allowance to Councillors	4,931,958	4,803,125
	4,931,958	4,803,125

33. Utilities Cost

	30 June 2022	30 June 2021
	Rs	Rs
Electricity and Gas	17,713,832	17,730,513
Telecommunication	1,733,055	1,271,703
Water Charges	1,122,696	733,024
	20,569,583	19,735,240

34. Professional and Legal Fees

	30 June 2022	30 June 2021
	Rs	Rs
Legal Expenses	2,039,594	1,070,876
Audit Fees	425,000	425,000
Other Fees	1,868,000	2,147,126
	4,332,594	3,643,002

35. General Expenses

	30 June 2022	30 June 2021
	Rs	Rs
Training	72,000	-
Administrative Expenses	760,765	794,487
Postages	847,000	595,108
Printing and Stationery	1,843,495	1,252,492
Insurance	1,500,688	1,943,492
Fuel & Oil	7,047,342	5,156,935
Others	1,417,727	1,652,668
Furniture and Fittings and Equipment	-	10,703
Provision for bad debts	-	7,638,771
Cleaning of drains, rivers, bridges	5,543,020	208,444
	19,032,037	19,253,100

36. Repairs and Maintenance

	30 June 2022	30 June 2021
	Rs	Rs
Equipment	1,239,533	663,326
Building	2,669,512	3,024,651
Roads, Name Plates, Drains & Gutters	2,257,438	1,401,762
Street Lighting	51,980	1,699,535
Parks and Gardens and Grounds	487,844	642,481
	6,706,307	7,431,755

37. Hired and Contracted Services

	30 June 2022 Rs	30 June 2021 Rs
Security Services	4,000,000	4,364,577
Cleaning services	33,793,818	28,385,670
Maintenance of Hardware and Software	1,824,732	1,663,617
	39,618,550	34,413,864

38. Grants and Subsidies

	30 June 2022 Rs	30 June 2021 Rs
Community Development	410,560	635,037
Educational Activities	622,832	554,270
Social Activities	243,163	298,100
Cultural Activities	623,120	1,116,140
Sports Activities	1,208,971	964,401
	3,108,646	3,567,947

39. Summary of Depreciation

	30 June 2022 Rs	30 June 2021 Rs
Infrastructure Assets	102,805,905	89,811,116
Plant and Machinery	2,723,829	2,651,988
Vehicles	4,371,918	2,695,043
Furniture, fittings and equipment	1,432,250	1,122,637
IT Equipment	233,592	738,528
Buildings	16,043,638	15,734,764
	127,611,132	112,754,077

40. Borrowings

An advance to the tune of Rs42M was granted to the Municipal Council of Beau Bassin - Rose Hill in February and April 2017 respectively.

41. Contingent Liability

The Council does not recognize a contingent liability but disclose the details of any contingency in the notes to the Financial Statements unless the possibility of an outflow of resources is remote.

At the reporting date the following case was still pending:

“B” has entered a claim against the Municipal Council of Beau Bassin – Rose Hill for loss of use of property.