

**THE MUNICIPAL COUNCIL
OF
BEAU BASSIN - ROSE HILL**

ANNUAL REPORT



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Mayor's Statement

The Municipal Council of Beau Bassin Rose Hill has always been in the forefront of development. Since the last 8 years the Council has strived to bring new ideas and new development nearer its inhabitants – New Infrastructure has been developed. The latest is the Monique Rayeroux football playground and the Geranium Gymnasium.

Since I have been elected Mayor a few months ago, I have adopted an approach that goes in line with the same philosophy of my predecessors – development for all.

The Municipal Council has always set the pace for innovation and modernization. The maintenance of Sports Infrastructure is ongoing same for parks and gardens.

The renovation of Beau Bassin Market is underway. A new modern market in Rose Hill is being finalized by the Central Government. Another project that all inhabitants have at heart is the renovation of Plaza Theatre. We are awaiting about decision in this case.

I thank all the Councillors for their collaboration. Not to forget the officers of the Council for their dedication to the Council.

I sincerely wish that we all work hand in hand for the progress and advancement of the Town and all inhabitants.



Mrs Rajeneedavee MOOTOO CAROOPEN



Chief Executive's Statement

I have the pleasure and honour to present the Annual Report of the Municipal Council of Beau Bassin - Rose Hill for the period of 01 July 2022 to 30 June 2023 pursuant to Section 134A of the Local Government Act 2011, as amended.

I seize this opportunity to express my appreciation to the Mayor and Councillors for their unflinching support, as well as Head of Departments and Municipal employees, for their contribution, commitment and teamwork for the achievements during Financial Year 2022/2023 in providing and maintaining a consistent and continuous quality service to the citizens of the town.

As Chief Executive of the Municipal Council, I have the duty to see to it that the Council policies are implemented timely, for the well-being of the citizens of the township of Beau Bassin - Rose Hill.

Dr Sheilendra PEERTHUM



Organisation Profile

Council Vision

To be a Local authority achieving excellence in whatever it undertakes whilst being a close partner to all stakeholders.

Council Mission

Ensure that all the statutory duties including the services are delivered in accordance with the ever-changing expectations of both the authorities and the citizens.

Council Values

Our corporate culture stands on values which places the citizen at the centre of our endeavors.

Those values are as follows:

- **EXCELLENCE**

We will do our best within our financial means and with the human resources available to achieve excellence in our service delivery.

- **EFFICIENCY**

We will strive to optimise our resources so that they are used in an efficient manner in order to accomplish our statutory duties.

- **INTEGRITY**

We will act with integrity in all our dealings with our Stakeholders.

- **COURTESY**

We will act with courtesy in our relationship with the citizens, our employees, our suppliers and other stakeholders.

- **TEAMWORK**

We will work as a team and believe that the citizens are part of the network.

- **QUALITY & INNOVATION**

We will never stop improving the quality of our services and endeavor to innovate for the benefit of the citizens of the town.

- **COMMITMENT**

The Municipal Council undertakes to serve the citizens of the town without any discrimination.



Council Objectives

- Offer quality services.
- Relate effectively and courteously with all stakeholders.
- Improve the corporate image of the Municipal Council.
- Achieve a balanced financial situation year-in, year-out.
- Attend to all complaints recorded through our Information and Service Centre/ Citizen Support Portal (CSU) or otherwise and keep the complainants informed of the outcome.
- Ensure fairness in all decisions taken.
- Show transparency in rules, procedures, schemes and grievances.

Strategic Direction 2023-2025

- To take decisions geared towards the development of the town to ensure business growth and other economic activities.
- To lay the foundations to ensure that arts, culture and creative expression are encouraged for the benefit of citizens of the town.
- To implement and fully exploit the potential of ICT in our day-to-day activities whilst ensuring that the services provided meet the expectations of our stakeholders.
- Plan, co-ordinate and organize all activities of the Council for the benefit and welfare of inhabitants of the Town.
- Mobilise resources, financial/non-financial including human resources, towards the provision of services and improving quality of life of residents constantly.
- Make use of cost effective and efficient means towards the achievement of set objectives, financial or otherwise, and prompt collection of Council's dues.



History & Places

Beau Bassin - Rose Hill is a combination of French and English words. It reflects the successive occupations of the country by the French (1722-1810) and English (1810 till independence).

Beau-Bassin and Rose-Hill, two different localities were twinned and known as Town of Beau Bassin - Rose Hill, by virtue of Ordinance 31 of 1895. By the Proclamation No. 10 of 1896, it was administered by a Board of Commissioners consisting of seven members who were appointed annually by the Governor. The first Chairman of the board was Hon. Povah Ambrose.

As from 1950, the Town Council was constituted of eight elected members and four nominated members and later on the number of elected members had increased to twelve. On 12 March 1965, the Town Council was elevated to the status of Municipal Council and was constituted of twenty-four elected members representing six members of each ward. The Chairman was then known as Mayor.

The town of Beau Bassin - Rose Hill has under its jurisdiction several land conversions made by the 'Compagnie des Indes' between 1715 and 1767 and the subsequent additions of localities annexed. In 1963, the areas under the Village Councils of Trèfles, Stanley, Mont Roches and Plaisance were added to the Town and in 1964 some 440 acres, from Chebel branch Road to the Old Railway Track known as Coromandel, were transferred under the jurisdiction of the town. By 1991, the Town of Beau Bassin - Rose Hill, including Chebel and Morcellement Montréal covered an area of 20.2 km² and its population estimated to be 111,355 persons (Digest of Annual Statistics 2013: Year 2012).



Twinning

The Council has established twinning relationships with the following international cities through which knowledge and ideas in various areas such as education, town planning, economic development, environment amongst others are exchanged:

- Township of St Pierre (Reunion Island) since 1985.
- Village of Quartier Militaire since 1986.
- Town of Majunga (Madagascar) since 1996.
- Victoria (Seychelles) since 1996.
- Changzhou Municipal People's Government (China) since 1998.
- Ethekwini Municipality (South Africa) since 2008.

Places of Interest

Beau Bassin - Rose Hill is renowned for its commercial centres, for instance, the New Arab Town, Arcades Sunassee, Galeries Evershine, Rose Hill market and several other shops along the Royal Road and the town centre where many shoppers converge. With recent years the region of Beau Bassin has also seen renewed development.

The places below truly stand out in the town and is worth visiting for anyone:

- Town Hall Yard (Plaza)
- Place Cardinal Margeot Metro Station
- Viewpoint Cascadelle
- Balfour Garden
- Rose Hill Market
- Da Patten Fair
- Beau Bassin Market
- Place Raymond Chasle
- New Arab Town
- Rose Hill Post Office (National Heritage site)



Functions of Municipal Town Council:

In line with Section 50 of the Local Government Act 2011 (as amended) a Municipal Town Council shall perform such functions as are necessary to further most effectively its purpose and, in particular, shall:

- (a) develop, implement and monitor its strategic plans and budgets;
- (b) plan for and provide services and facilities for the local community;
- (c) raise revenue to enable the Municipal City Council, Municipal Town or District Council to perform its functions;
- (d) develop, implement and monitor its corporate and financial management control techniques;
- (e) establish norms and standards in the conduct of its affairs;
- (f) perform and discharge the functions and exercise the powers under this Act or any other enactment relating to local authorities; and
- (g) do such things as are incidental or conducive to the performance of any of its functions under the Act.

The Municipal Council whilst carrying out its activities during the financial year 2022-2023 has adhered to the above requirements of the law.



Council Composition

Council Composition

The Municipal Council of Beau Bassin - Rose Hill was composed of 24 elected members as listed below from July 2022 to June 2023:

Sn	Name	Position up to May 2023	Position as from June 2023
1	UTILE, Jean Didier David	<ul style="list-style-type: none"> ▪ Mayor ▪ Chairperson of PBMC ▪ Chairperson of Executive Committee ▪ Member of Public Infrastructure Committee ▪ Member of Welfare Committee ▪ Member of Public Health Committee ▪ Member of Finance Committee 	<ul style="list-style-type: none"> ▪ Member of Executive Committee ▪ Member of Public Infrastructure Committee ▪ Member of PBMC
2	JUNGEE, Nazir Mohamad Ameen	<ul style="list-style-type: none"> ▪ Deputy Mayor ▪ Member of Executive Committee ▪ Member of Public Infrastructure Committee ▪ Member of Welfare Committee ▪ Member of Finance Committee 	<ul style="list-style-type: none"> ▪ Member of PBMC ▪ Member of Executive Committee ▪ Member of Public Infrastructure Committee ▪ Member of Welfare Committee ▪ Member of Public Health Committee (Chairperson for the month of June 2023) ▪ Member of Finance Committee
3	MOOTOO CAROOPEN Rajeneedavee	<ul style="list-style-type: none"> ▪ Member of Public Infrastructure Committee ▪ Member of Public Health Committee 	<ul style="list-style-type: none"> ▪ Mayor (as from 31 May 2023) ▪ Chairperson of PBMC ▪ Chairperson of Executive Committee ▪ Member of Public Infrastructure Committee



			<ul style="list-style-type: none"> Member of Welfare Committee Member of Public Health Committee Member of Finance Committee
4	CHOO LUN , Jai Krishna Vishwanauth (also known as Mahen Choolun)	<ul style="list-style-type: none"> Member of Executive Committee Member of Public Infrastructure Committee Member of Welfare Committee Member of Finance Committee 	<ul style="list-style-type: none"> Deputy Mayor (as from 31 May 2023) Member of Executive Committee Member of Public Infrastructure Committee Member of Welfare Committee Member of Finance Committee
5	BOOJHAWON , Narendra Singh	<ul style="list-style-type: none"> Member of Public Infrastructure Committee 	<ul style="list-style-type: none"> Member of Public Infrastructure Committee Vice Chairperson Welfare Committee
6	BARBE , Philippe Gad-Olivier	<ul style="list-style-type: none"> Councillor 	<ul style="list-style-type: none"> Councillor
7	CARTA , Nirmala (Mrs) (also known as Cherianne Savrimuthu)	<ul style="list-style-type: none"> Member of Public Health Committee Member of Welfare Committee Member of Finance Committee 	<ul style="list-style-type: none"> Member of Public Health Committee Member of Welfare Committee Member of Finance Committee <p>Councillor Carta resigned on 25 May 2023.</p>
8	CERVEAUX , Jules Alain	<ul style="list-style-type: none"> Member of PBMC Chairperson of Public Health Committee Member of Finance Committee 	<ul style="list-style-type: none"> Member of PBMC Member of Public Health Committee
9	CUTTIAN , Marie Desirella	<ul style="list-style-type: none"> Vice-Chairperson of Public Health Committee Member of Welfare Committee 	<ul style="list-style-type: none"> Vice-Chairperson of Public Health Committee Member of Welfare Committee



10	DELORD , Marie Véronique Wendy (Mrs) (also known as Wendy Duval Delord)	<ul style="list-style-type: none"> ▪ Councillor 	<ul style="list-style-type: none"> ▪ Councillor
11	DEWEE , Deoraj M.S.K (also known as Anil Dewee)	<ul style="list-style-type: none"> ▪ Member of Executive Committee ▪ Member of Public Infrastructure Committee ▪ Chairperson of Welfare Committee) ▪ Member of Finance Committee 	<ul style="list-style-type: none"> ▪ Member of Executive Committee (up to 12 June 2023) ▪ Chairperson of Welfare Committee) ▪ Member of Finance Committee
12	FIDELE , Marie Belinda (Mrs)	<ul style="list-style-type: none"> ▪ Member of Public Health Committee ▪ Member of Public Infrastructure Committee ▪ Vice-Chairperson of Welfare Committee ▪ Member of Executive Committee 	<ul style="list-style-type: none"> ▪ Member of Public Infrastructure Committee ▪ Member of Welfare Committee
13	FONG SUK KOON , Ken Fat, O.S.K	<ul style="list-style-type: none"> ▪ Member of PBMC ▪ Member of Executive Committee ▪ Vice-chairperson of Public Infrastructure Committee ▪ Member of Welfare Committee ▪ Member of Public Health Committee ▪ Chairperson of Finance Committee 	<ul style="list-style-type: none"> ▪ Member of PBMC ▪ Member of Executive Committee ▪ Vice-chairperson of Public Infrastructure Committee ▪ Member of Welfare Committee ▪ Member of Public Health Committee ▪ Chairperson of Finance Committee
14	HUNGLEY , Jacques Désiré Armand, O.S.K	<ul style="list-style-type: none"> ▪ Councillor 	<ul style="list-style-type: none"> ▪ Councillor
15	KUSHNA , Ravidutt Bissoondial	<ul style="list-style-type: none"> ▪ Member of Executive Committee 	<ul style="list-style-type: none"> ▪ Member of Executive Committee



		<ul style="list-style-type: none"> ▪ Chairperson of Public Infrastructure Committee ▪ Member of Finance Committee 	<ul style="list-style-type: none"> ▪ Chairperson of Public Infrastructure Committee ▪ Member of Finance Committee
16	L'ASSIETTE, Brunel Gilwyn	<ul style="list-style-type: none"> ▪ Councillor 	<ul style="list-style-type: none"> ▪ Councillor
17	LETANDRIE, Jean Claude Alain	<ul style="list-style-type: none"> ▪ Member of Public Health Committee ▪ Member of Public Infrastructure Committee ▪ Vice-Chairperson of Finance Committee (Up to 06 December 2022) 	*Seat declared vacant on 06 December 2022
18	LUCILE, Marie Chimène Jenny (Mrs)	<ul style="list-style-type: none"> ▪ Councillor 	<ul style="list-style-type: none"> ▪ Councillor
19	MOOTOOSAMY PATER, Kessavadee Kandassamy (Mrs) (also known as Shalini Mootoosamy)	<ul style="list-style-type: none"> ▪ Member of PBMC ▪ Member of Welfare Committee ▪ Member of Public Health Committee 	<ul style="list-style-type: none"> ▪ Member of Executive Committee ▪ Member of Public Health Committee ▪ Member of Welfare Committee
20	NANHUCK, Mohammad Abdulla Zaed	<ul style="list-style-type: none"> ▪ Councillor 	<ul style="list-style-type: none"> ▪ Councillor
21	POINOOSAWMY Francesco Arnaud	<ul style="list-style-type: none"> ▪ Councillor 	<ul style="list-style-type: none"> ▪ Councillor
22	RAGOO Saffinaz (Mrs)	<ul style="list-style-type: none"> ▪ Member of Welfare Committee ▪ Member of Public Health Committee 	<ul style="list-style-type: none"> ▪ Member of Public Health Committee
23	RAMJEE, Vishwamitra	Member of PBMC Member of Public Infrastructure Committee	Member of PBMC Member of Public Infrastructure Committee
24	RUGHOONAUTH, Neena (Mrs)	<ul style="list-style-type: none"> ▪ Councillor 	<ul style="list-style-type: none"> ▪ Councillor



WARD 1



BARBE Phillippe
Gad-Olivier



CHOOLUN Jai
Krishna
Vishwanauth



JUNGEE
Nazir Mohamad
Ameen



MOOTOOSAMY
PATER Kessa-
vadee Kandassamy

WARD 2



CARTA
Nirmala



DELORD Marie
Veronique
Wendy



FONG SUK
KOON Ken Fat
OSK



LETANDRIE
Jean Claude
Alain

WARD 3



DEWEE
Deoraj MSK



HUNGLEY
Jacques Désiré
Armand OSK



L'ASSIETTE,
Brunel Gilwyn



CUTTIAN
Desirella Marie

WARD 4



FIDELE
Marie Belinda



MOOTOO
CAROOPEN
Rajeneedavee



POINOOSAWMY
Francesco Arnaud



UTILE
Jean Didier
David

WARD 5



CERVEAUX
Jules Alain



KUSHNA Ravi-
dutt Bissoondial



NANHUCK
Mohammad
Abdulla Zaed



RAMJEE
Vishwamitra

WARD 6



BOOJHAWON
Narendra Singh



CHANDOO,
Marie Chimène-
Jenny



RUGHOONATH
Neena



RAGOO
Saffinaz



Councillors' allowance July 2022 to June 2023

Sn	Surname	Name	Designation	Councillor's Allowances	PBMC Allowance
1	UTILE	Jean Didier David	Mayor	543,094.00	112,200.00
2	JUNGEE	Nazir Mohamad Ameen	Deputy Mayor	321,584.00	6,225.00
3	FONG SUK KOON	Ken Fat	Councillor	227,105.00	54,300.00
4	BOOJHAWON	Narendra Singh	Councillor	192,857.00	
5	CHOO LUN	Jai Krishna Vishwanauth	Councillor	228,301.00	
6	DEWEE	Deoraj	Councillor	223,245.00	
7	KUSHNA	Ravidutt Bissoondial	Councillor	223,511.00	
8	HUNGLEY	Jacques Desire Arnaud	Councillor	193,628.00	
9	FIDELE	Marie Belinda	Councillor	224,525.00	
10	BARBE	Philippe Gad-olivier	Councillor	193,901.00	
11	CERVEAUX	Jules Alain	Councillor	182,946.00	37,125.00
12	CARTA	Nirmala	Councillor	178,560.00	
13	LUCILE	Marie Chimene Jenny	Councillor	194,065.00	
14	CUTTIAN	Marie Desirella	Councillor	194,065.00	
15	DELORD	Marie Veronique Wendy	Councillor	194,065.00	
16	LETANDRIE	Jean Claude Alain	Councillor	88,291.00	
17	L'ASSIETTE	Brunel Gilwyn	Councillor	194,065.00	
18	MOOTOOSAMY	Kessavadee Kandassamy	Councillor	192,063.00	46,125.00
19	MOOTOO CAROOPEN	Rajeneedavee	Councillor	224,400.00	
20	NANHUCK	Mohammad Abdulla Zaed	Councillor	193,297.00	
21	POINOOSAWMY	Francesco Arnaud	Councillor	194,065.00	
22	RAGOO	Saffinaz	Councillor	194,065.00	
23	RAMJEE	Vishwamitra	Councillor	190,167.00	43,875.00
24	RUGHOONAUTH	Neena	Councillor	192,327.00	



The Corporate Governance Principles

The Municipal Council of Beau-Bassin Rose-Hill ensures compliance with the Corporate Governance principles spelt out in the National code of Corporate Governance for Mauritius.

Principle 1: Governance Structure

The Municipal Council of Beau-Bassin/Rose-Hill is a body corporate established under the Local Government Act 2011, as subsequently amended and is organised through:

- (i) A Council of 24 elected members and its committees making the policies and decisions for the Municipal Council; and
- (ii) An executive arm headed by the Chief Executive and assisted by the Deputy Chief Executive and two Assistant Chief Executives to implement them and Heads of Departments for the day-to-day running of the affairs of the Municipal Council in line with its statutory duties as spelt out in the LGA 2011 and various other enactments.

Principle 2: The Structure of the Board and its Committees

In virtue of the Local Government Act 2011, Council meets at least once monthly under the Chairmanship of the Mayor or the Deputy Mayor in his absence.

Different Committees such as the Permits and Business Monitoring Committee (PBMC), the Executive Committee, Public Infrastructure, Public Health, Welfare and Finance Committee are also held on a monthly basis so as to ensure the implementation and monitoring of Council decision.

Principle 3: Director Appointment Procedures.

All appointment, promotion and disciplinary actions in respect of the officers and employees under the executive arm are undertaken by an independent body namely the Local Government Service Commission (LGSC)

Recruitment is thus undertaken by the LGSC in line with the LGSC Regulations 1984, as subsequently amended.



Principle 4: Director Duties, Remuneration and Performance

All officers and employees of the Municipal Council performs the duties as stipulated in their respective Scheme of Service and works under the conditions of service and are remunerated in accordance to the PRB Report 2021. However, a performance appraisal exercise is conducted on a yearly basis to determine the eligibility of the yearly increment as per the PRB Report 2021.

The elected Councillors are paid a monthly allowance in accordance with regulations made under the Local Government Act 2011, as amended.

Principle 5: Risk Governance and Internal Control

It is ensured that the provisions of the different legislations which governs its functions and operations among others such as the Public Procurement Act (PPA) 2006, the Building and Control Act, the Environmental Protection Act (EPA), the Occupational Safety and Health Act (OSHA), the Financial Management Manual and the LGSC Regulations 1984 as amended are adhered to.

Apart from the core statutory services provided such as Refuse Collection, Street Lighting, maintenance of roads, markets, cemeteries and control of private development and welfare services as defined in Section 50 of the LGA 2011, the Council is fully engaged in the development of amenities such as construction of State-of-the-Art buildings, other public infrastructures and social amenities to enhance the quality of life of its citizens. In wake of the challenges faced due to climate change, much emphasis is laid on the construction of new drains and the risk reduction activities.

Our quote of Arms Tenax and Fidelis, being the bedrock of our Council remains our inspiration to deliver our highest good governance principles reflected in the code of conduct adopted by Councillors and officers, the internal controls mechanisms to ensure the applications and mitigation of the risks of non –compliance as well as other good governance principles such as accountability, transparency, equity and fairness and ensuring that the rule of law is complied with. Here, we refer to the various committees, constituting of our risk management functions namely Anti- Corruption Committee, the Audit Committee, Performance Review Committee and at strategic level, the National Audit Office report recommendations and replies made in various management letter.

**Principle 6: Reporting with Integrity**

In financial year 2022-2023, our strong governance base will allow us to embrace the transformational change being brought through the I-Council project including future steps for constant improvement for e.g. ISO 9001 and other principles.

More so, a fair, balanced and understandable assessment of the organisational's financial, environmental, social and governance position, performance and outlook is presented in Council's Annual Report which is also available on Council's website.

Principle 7: Audit**Internal Audit**

The Internal Audit section headed by the Internal Auditor acts independently and report to the Chief Executive along with observations and recommendations which are channelled to department concerned for implementation and for due consideration by the Audit Committee.

External Audit

The External Auditors are Government Auditors who are posted in the Council to audit the financial statements of the Council against payment of an audit fee as per Section 136 of the Local Government Act 2011.

Principle 8: Relations with Shareholders and other key stakeholders

A harmonious relation is ensured amongst staff members and members of Council respecting the separation of powers between Management and Council.

The CSU portal helps the Council to deal with complaints and suggestions in a more effective and efficient way thus harmonising the relationship between Council and the citizens.



Declaration of Assets

The Declaration of Assets Act 2018 was enacted by the National Assembly on 12 December 2018 and came into force on 01 June 2019.

Under Section 3 of the Act amended, the Mayor, Deputy Mayor, all Councillors as well as some officers have an obligation under Section 4 of the Act, to make a declaration of his assets and liabilities with ICAC including the assets and liabilities of his spouse and minor children as follows:

Every Councillor	Not later than 30 days after: <ul style="list-style-type: none"> • The first sitting of the Municipal City Council, Municipal Town Council or District Council • Being elected to Municipal City Council, Municipal Town Council or District Council, following a by election • His seat becomes vacant pursuant to section 40 of the Local Government Act 	By way of affidavit on the Declaration of Asset Form set out in the First Schedule, sworn before the Supreme Court
Mayor Deputy Mayor	Not later than 30 days after: <ul style="list-style-type: none"> • Being elected • His office becomes vacant pursuant to Section 41 of the Local Government Act 	
Chief Executive Every Officer drawing salary at the level of Deputy Permanent Secretary and above	Not later than 30 days after: <ul style="list-style-type: none"> • Being appointed • His office becomes vacant 	On the Declaration Asset Form set out in the Second Schedule



Head of Departments

Department	Position	Name of Officer
Administration	Chief Executive	Mr. D. Reechaye (up to 06.02.23)
		Dr. S. Peerthum (as from 07.02.23)
Finance	Financial Controller	Mr. D. Lam Hing
Public Infrastructure	Ag Head, Public Infrastructure Department	Mr R. Dabeedeen
Public Health	Chief Health Inspector	Mrs. S B Mohungoo
Land Use and Planning	Head, Land Use and Planning Department	Mr. R. Gooriah (as from 06.06.22)
Welfare	Ag Chief Welfare Officer	Mrs. C. Ramburn (up to 13.09.22)
		Mrs. G. Ettoo (from 13.09.22 - 09.02.23)
	Principal Welfare Officer	Mr. N. Ramburn (as from 10.02.23)

Roles and Functions of Committees for the year 2022/2023

▪ **Council Meeting**

As required under Section 45 of the Local Government Act 2011 as subsequently amended, Council Meeting, presided by the Mayor, meets as often as its business may require and at least once every month to formulate general policy guidelines on the activities of the Council.

The Chairpersons and Vice-Chairpersons were as follows:

- Chairperson: Mayor – UTILE Jean Didier David (Up to 27 May 2023)
- Vice-chairperson: Deputy Mayor –JUNG GEE Nazir Mohamad Ameen (Up to May 27 May 2023)
- Chairperson: Mayor – MOOTOO CAROOPEN Rajeneedavee (as from 31 May 2023)
- Vice-chairperson: Deputy Mayor –CHOOLUN Jai Krishna Vishwanauth (as from 31 May 2023)
- ***Number of meetings held: 14***

▪ **Executive Committee**

Under Sections 47 & 48 of the Local Government Act 2011, the Executive committee is responsible for the approval of the procurement of goods and services where the total value of the procurement exceeds Rs100,000 or such amount as maybe prescribed. The term of office of an Executive Committee shall be 2 years and every decision taken by the Executive Committee shall be reported at the next Council Meeting.



The Committee is comprised of the Mayor, the Deputy Mayor and 5 other members of the Council.

- Chairperson: Mayor – UTILE Jean Didier David (Up to 27 May 2023)
- Vice-chairperson: Deputy Mayor –JUNG GEE Nazir Mohamad Ameen (Up to May 27 May 2023)
- Chairperson: Mayor – MOOTOO CAROOPEN Rajeneedavee (as from 31 May 2023)
- Vice-chairperson: Deputy Mayor –CHOOLUN Jai Krishna Vishwanauth (as from 31 May 2023)

Number of meetings held: 50

▪ **Permits and Business Monitoring Committee**

Under Section 115 of the Local Government Act 2011 as amended by the Finance (Miscellaneous Provisions) Act 2016 whereby a Permits and Business Monitoring Committee had been set up to, amongst others, process every application for an Outline Planning Permission or a Building and Land Use permit, issue guidelines to assist persons wishing to make an application and enable them to understand its planning system.

The Committee shall consist of:

- The Mayor or Deputy Mayor;
- Four Councillors, to be designated by the chairperson;
- The Chief Executive; and
- The Heads of the Land Use and Planning, Public Infrastructure and Public Health Departments of the Local Authority.

Number of committees held: 55

▪ **Procurement Committee**

Under the provisions of Section 160 of the Local Government Act 2011, any procurement of goods and services by the Council shall be determined by the Procurement Committee which is composed of the Chief Executive or his Deputy; the Financial Controller or his deputy; and one senior officer in charge of a department other than that of the Chief Executive or the Financial Controller. However, approval of the Executive Committee of the Council is required, where the total value of the procurement exceeds 100,000 rupees.



Number of committees held: 139

Public Infrastructure Committee

The Public Infrastructure Committee considers all matters pertaining to the maintenance of all Municipal assets/infrastructure and management of Municipal buildings, roads, pavement, drains, and public gardens/green spaces as well as approves new projects, monitoring of ongoing projects and considers requests for facilities such as street lighting, construction of roads and drains.

Composition of the committee up to May 2023:

- | | |
|--------------------------|---|
| 1. His Worship the Mayor | UTILE Jean Didier David |
| 2. The Deputy Mayor | JUNGEE Nazir Mohamad Ameen |
| 3. Councillor | KUSHNA Ravidutt B (Chairperson) |
| 4. Councillor | FONG SUK KOON Ken Fat O.S.K. (Vice Chairperson) |
| 5. Councillor | BOOJHAWON Narendra Singh |
| 6. Councillor | CHOO LUN Jai Krishna |
| 7. Councillor | DEWEE Deoraj M.S.K. |
| 8. Councillor | FIDELE Belinda |
| 9. Councillor | LETANDRIE Jean Claude Alain |
| 10. Councillor | MOOTOO CAROOPEN Rajeneedavee |
| 11. Councillor | RAMJEE Vishwamitra |

Note: Councillor Letandrie Alain – Member of Public Infrastructure Committee up to 06 December 2022

Composition of the committee as from June 2023

- | | |
|--------------------------|--|
| 1. Her Worship the Mayor | MOOTOO CAROOPEN Rajeneedavee |
| 2. The Deputy Mayor | CHOO LUN Jai Krishna |
| 3. Councillor | BOOJHAWON Narendra Singh |
| 4. Councillor | FIDELE Belinda |
| 5. Councillor | FONG SUK KOON Ken Fat, O.S.K. (Vice Chairperson) |
| 6. Councillor | KUSHNA Ravidutt (Chairperson) |
| 7. Councillor | JUNGEE Nazir Mohamad Ameen |



- 8. Councillor RAMJEE Vishwamitra
- 9. Councillor UTILE Jean Didier David

11 meetings of the Public Infrastructure Committee were held during the above-mentioned period.

▪ **Public Health Committee**

The Public Health Committee considers all matters pertaining to refuse collection, cleansing of public places, drains, bare lands, canals and rivers, roadside weeding, maintenance of public conveniences, rodent control, control of hawkers and management of crematoria and markets and fairs.

Composition of the committee up to May 2023:

- 1. His Worship the Mayor UTILE Jean Didier David
- 2. The Deputy Mayor JUNGEE Nazir Mohamad Ameen
- 3. Councillor CERVEAUX Jules Alain (Chairperson)
- 4. Councillor CUTTIAN M Desirella (Vice-chairperson)
- 5. Councillor Dr. CARTA Nirmala C
- 6. Councillor FIDELE Belinda
- 7. Councillor FONG SUK KOON Ken Fat, O.S.K
- 8. Councillor LETANDRIE J C Alain
- 9. Councillor MOOTOO CAROOPEN Rajeneedavee
- 10. Councillor MOOTOOSAMY-PATTER S K
- 11. Councillor RAGOO Saffinaz

Note: (1) Councillor Carta Nirmala - member of Public Health Committee resigned on 25 May 2023

(2) Councillor Letandrie Alain - member of Public Health Committee up to 06 December 2022

Composition of the committee as from June 2023

- 1. Her Worship the Mayor MOOTOO CAROOPEN Rajeneedavee
- 2. The Deputy Mayor CHOOLUN Jai Krishna
- 3. Councillor CERVEAUX Jules Alain
- 4. Councillor CUTTIAN Desirella (Vice Chairperson)
- 5. Councillor FONG SUK KOON Ken Fat, O.S.K



- | | |
|---------------|--|
| 6. Councillor | JUNGEE Nazir Mohamad Ameen (Chairperson) |
| 7. Councillor | MOOTOOSAMY-PATTER Kessavadee |
| 8. Councillor | RAGOO Saffinaz |

11 meetings of the Public Health Committee were held during the above-mentioned period.

▪ Welfare Committee

The Welfare Committee considers all matters pertaining to promotion of welfare, social, recreational, educational, sports, leisure and cultural activities.

Composition of the committee up to May 2023:

- | | |
|--------------------------|---|
| 1. His Worship the Mayor | UTILE Jean Didier David |
| 2. The Deputy Mayor | JUNGEE Nazir Mohamad Ameen |
| 3. Councillor | CHOO LUN Jai Krishna V |
| 4. Councillor | FIDELE Marie Belinda (Vice-chairperson) |
| 5. Councillor | Dr. CARTA N C |
| 6. Councillor | CUTTIAN Desirella |
| 7. Councillor | DEWEE Deoraj, M.S.K (Chairperson) |
| 8. Councillor | FONG SUK KOON Ken Fat, O.S.K |
| 9. Councillor | MOOTOO CAROOPEN Rajeneedavee |
| 10. Councillor | MOOTOOSAMY-PATTER S K |
| 11. Councillor | RAGOO Saffinaz |

Note: Councillor Carta Nirmala - member of Welfare Committee resigned on 25 May 2023

- | | |
|--------------------------|------------------------------|
| 1. Her Worship the Mayor | MOOTOO CAROOPEN Rajeneedavee |
| 2. The Deputy Mayor | CHOO LUN Jai Krishna |
| 3. Councillor | BOOJHAWON Narendra Singh |
| 4. Councillor | CUTTIAN Desirella |
| 5. Councillor | DEWEE Deoraj, M.S.K |
| 6. Councillor | FIDELE Marie Belinda |
| 7. Councillor | FONG SUK KOON Ken Fat, O.S.K |
| 8. Councillor | JUNGEE Nazir Mohamad Ameen |
| 9. Councillor | MOOTOOSAMY-PATTER Kessavadee |



11 meetings of the Welfare Committee were held during the above-mentioned period.

▪ **Finance Committee**

The Finance Committee considers all matters pertaining to Municipal Finance. The Committee overlooks the Annual Budget, the Financial Statements and makes recommendations regarding Municipal expenses and sources of funds.

Composition of the committee up to May 2023:

- | | |
|--------------------------|--|
| 1. His Worship the Mayor | UTILE Jean Didier David |
| 2. The Deputy Mayor | JUNGEE Nazir Mohamad Ameen |
| 3. Councillor | Dr. CARTA Nirmala C |
| 4. Councillor | CERVEAUX Jules Alain |
| 5. Councillor | DEWEE Deoraj M.S.K |
| 6. Councillor | CHOO LUN J K Mahen |
| 7. Councillor | FONG SUK KOON Ken Fat O.S.K. (Chairperson) |
| 8. Councillor | KUSHNA Ravidutt |
| 9. Councillor | LETANDRIE Alain (Vice - Chairperson) |

Note: Councillor Letandrie Alain – Vice-Chairperson of Finance Committee up to 06 December 2022

Composition of the committee as from June 2023:

- | | |
|--------------------------|------------------------------|
| 1. Her Worship the Mayor | MOOTOO CAROOPEN Rajeneedavee |
| 2. The Deputy Mayor | CHOO LUN Jai Krishna |
| 3. Councillor | DEWEE Deoraj, M.S.K |
| 4. Councillor | FONG SUK KOON Ken Fat, O.S.K |
| 5. Councillor | JUNGEE Nazir Mohamad Ameen |
| 6. Councillor | KUSHNA Ravidutt |

10 meetings of the Finance Committee were held during the above-mentioned period.



▪ **Summary of number of meetings held during the period July 2022 – June 2023**

Council Meeting	14
Executive Committee	50
Public Infrastructure Committee	11
Public Health Committee	11
Welfare Committee	11
Finance Committee	10
Permits and Business Monitoring Committee	55
Procurement Committee	139
Bid Opening Committee	50
Health & Safety Committee	5
Local Disaster Risk Management Committee	4
Total:	350

▪ **Local Disaster Risk Reduction Management Committee**

According to the National Disaster Risk Reduction and Management Act 2016, there shall be a Local Disaster Risk Reduction Management Committee (LDRRMC) for every Local Authority.

Every LDRRMC shall consist amongst others of:

- (i) the Mayor of the Local Authority who shall be the chairperson;
- (ii) the Chief Executive of the Local Authority who shall be the vice Chairperson; and
- (iii) the Local Disaster Management Coordinator of the Local Authority.

Workshop on The Disaster Resilience Scorecard for Cities and the 10 Essentials for Making Cities Resilient

From 12 to 16 December 2022 the Municipal Council organized a multi-agency workshop at Hennessy Park Hotel, Ebene on the **Disaster Resilience Scorecard for Cities**, a tool developed by UNDRR to help local authorities in monitoring and reviewing progress and challenges in the implementation of the Sendai Framework and to enable the development of a local disaster risk reduction strategy and action plan.



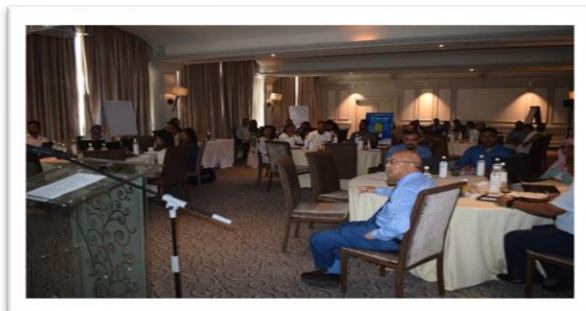
The Scorecard is structured around the “**10 Essentials for Making Cities Resilient**”, which offers a broad coverage of the many issues cities need to address to become more disaster resilient. The participants gained a comprehensive understanding of the Scorecard and the 10 Essentials, enabling them to effectively evaluate the town's current level of resilience and identify areas for improvement. Participants completed the Scorecard (see annex for results) and provided input for the draft Local Disaster Risk Reduction & Management Action Plan 2023-2030, that was later circulated for further comments and inputs.



Validation Workshop of the Draft Local Disaster Risk Reduction and Management Strategy and Action Plan for the Township of Beau Bassin Rose Hill

From 12 to 13 May 2023, the Municipal Council organized a validation workshop at Le Labourdonnais Waterfront Hotel wherein a platform was provided for stakeholders to review, provide feedback, and validate the proposed strategy and action plan. The workshop convened key representatives from government agencies, United Nations, community organizations, private sector entities, and community members.

Through the interactive setup, participants deliberated on the different components of the strategy and action plan, to ensure that the document is comprehensive, contextually relevant, and aligned with the needs of BBRH and the priorities of the Republic of Mauritius. The workshop's outcomes informed the finalization of the Local Disaster Risk Reduction and Management Strategy and Action Plan 2023 – 2030 for the Township of Beau Bassin Rose Hill.





Departments

1. Administration Department

Priority Objectives

- Ensure that Municipal services are provided to the satisfaction of citizens.
- Ensure that resources allocated to Departments are used judiciously.
- Ensure that Council's policies are formulated and implemented within the framework of the Local Government Act and other laws.
- Exercise sound administrative and financial control.

Major Services

- Implementation of Council's decisions.
- Delivery of programmes as laid down in the Performance Based Budget.

Headed by the Chief Executive and assisted by the Deputy Chief Executive and the Assistant Chief Executives, the Administration Department is responsible for the Management and Administration of the day-to-day affairs of the Council.

The Department is responsible amongst others, for:

- Implementing Local Government policies, goals and objectives.
- Implementing Local Government legislations and other relevant legislations.
- Initiating and implementing programmes aiming at enhancing the overall efficiency and effectiveness of the Council.
- Advising the Council on policy matters.

Under the Administration Department, the Council of Beau Bassin - Rose Hill has:

a) The Human Resource Management Section

Headed by the Human Resource Management Officer and administrative staff, the Human Resource Management Section deals with:

- Appointment & promotion, retirement & pensions and application of conditions of service.
- Monitoring of leaves & attendances, passage benefits, car loans, travelling allowances.
- Industrial matters and discipline of staff.
- The issue, control and care of uniforms and Personal Protective Equipment.



- Human Resources Planning, Career Development & Training of employees in line with the Council's objectives & requirements.

Number of Employees in post as at 30 June 2023: 682

Number of Employees on establishment as at 30 June 2023: 881

Performance Management System (PMS)

Performance Management System is a management tool for good governance and improved performance, which provides the opportunity to identify the development needs of employees at all levels in the organization within an agreed framework of planned goals, objectives, standards and competencies. The adoption of the system is in line with Government Programme which gives high priority to improving the performance of public service by developing capacity to perform and tackle poor performance.

Recruitments/Appointment

The process of Recruitment/Appointment is carried out by the Local Government Service Commission and during the period July 2022 to June 2023 one Head Attendant, one Chief Painter, twelve General Workers, two Principal Financial Operations Officers, 24 Refuse Collectors (Roster), two Office Management Assistants were recruited/appointed.

Retirements

During the period July 2022 to June 2023, the following categories of officers retired from service:

Sn	Post Held	No of Officers
1	Gardener	1
2	Inspector of Works	2
3	Refuse Collector (Roster)	13
4	General Worker	1
5	Surveillant	4
7	Plant & Equipment Operator	1
8	Office Management Assistant	1
9	Infant School Teacher	9
10	Supervisor Infant School	1



11	Electrician	1
12	Library Attendant	1
13	Painter	1

Promotions

During the period July 2022 to June 2023, the following categories of officers were promoted:

Sn	Post Held	No of Officers
1	Head Attendant	1
2	Chief Painter	1

Training and Development

To ensure that service delivered is enhanced and to keep abreast with the latest trends as well as improve efficiency, training opportunities are provided to officers whenever possible.

Heads of Departments and officers attended training programmes, seminars and workshops as follows during the period July 2022 to June 2023:

Sn	No of Participants	Date Attended	Institutions	Course/Seminar Title
1	5	1 Jul 2022	ICAC	Implementation of Manual on Human Values
2	8	11 and 12 Aug 2022	ECCEA	CPD Programme
3	1	13 Aug to 24 Sept 2022	University of Mauritius	Fundamentals of AutoCAD for Solid Modelling
4	2	05-Sep-22	Civil Service College Mauritius	Half Day Training on Awareness Raising and Sensitization session regarding Stockholm
5	3	12-Sep-22	Civil Service College Mauritius	Half Day Training on Awareness Raising and Sensitization session regarding Stockholm



6	1	28 to 29 Sept 2022	International Disaster Resilience Forum	The United Nations Development Programme (UNDP)
7	3	19-Sep-22	Ministry of Local Government and Disaster Risk Management	Refresher Course in processing of BLUPD Applications on NELS
8	3	27-Sep-22	Civil Service College Mauritius	Half Day Training on Awareness Raising and Sensitization session regarding Stockholm
9	3	29-Sep-22	Civil Service College Mauritius	Half Day Training on Awareness Raising and Sensitization session regarding Stockholm
10	3	03-Oct-22	Civil Service College Mauritius	Half Day Training on Awareness Raising and Sensitization session regarding Stockholm
11	3	07-Oct-22	Civil Service College Mauritius	Half Day Training on Awareness Raising and Sensitization session regarding Stockholm
12	3	12-Oct-22	Civil Service College Mauritius	Half Day Training on Awareness Raising and Sensitization session regarding Stockholm
13	1	12-Oct-22	United Nations Development Programme (UNDP) and the Rajiv Gandhi Science Centre	Half Day workshop - Climate Change and Sustainability: Challenges and Opportunities
14	1	11-Oct-22	Ministry of Energy and Public Utilities	Consultative Workshop on the drafting of Water Resources Bill
15	1	12-Oct-22	The United Nations Development Programme (UNDP) and the Rajiv Gandhi Science Centre (RGSC)	Workshop on Climate Change and Sustainability: Challenges and Opportunities
16	1	14-Oct-22	Mauritius Standards Bureau	Awareness and increase understanding of the importance of standardization to its stakeholders



17	1	25 Oct to 30 Nov 2022	University of Mauritius (UOM) in collaboration Land Drainage Authority	Short Professional Course on Geographical Information System (GIS)
18	1	16-Nov-22	Civil Service College Mauritius	Fundamentals of Professional Ethics, Integrity and Governance
19	1	03-Nov-22	Ombudsperson for Children 's Office	How CAB organisations can contribute to the Protection and Promotion of Children's Rights
20	1	25 - 26 Nov 22	Association of Professional Librarians	Creation & Development of a digital library using upon source solution
21	1	20, 21 and 23 March 2023	Ministry of Finance, Economic Planning and Development	Project Management and Contract Administration
22	1	23-Feb-23	Mauritius Council of Registered Librarians	Code of Ethics and Good Governance
23	1	20, 21 and 23 Mar 23	The Procurement Policy Office (PPO)	Training Programme on Project Management and Contract Administration
24	1	28 Feb 23 and 01 to 02 Mar 23	Mauritius Standards Bureau	ISO 9001:2015 Quality Management Systems - Implementer Course
25	8	06-Apr-23	In-House	Training on the Compact Diesel Tractor
26	2	20-Apr-23	Ministry of Local Government and Disaster Risk Management	Training programme on Procurement. Topics covered are competitive negotiation, procedures for performance review committee and preparation of bidding documents
27	2	02-May-23	Gender Links	Workshop on Gender Mainstreaming
28	2	10 and 17 May 23	Ministry of Local Government and Disaster Risk Management	Training Programme on Procurement
29	1	15, 16 and 17 May 2023	Ministry of Environment, Solid Waste Management and Climate Change	Capacity Building Workshop on Nature-Based Solution (NBS) and Mapping of Environmentally Sensitive Areas
30	1	19-May-23	Ministry of Finance, Economic Planning and Development	Assistance from the Infrastructure and Projects Authority of UK



31	30	22-May-23	Independent Commission Against Corruption	Working sessions for officers of the Local Authorities
32	1	24-May-23	National Human Rights Commission	Workshop on Right to a Health Life
33	1	As from 29 May 23	Mauritius Institute of Training and Development	Short Course prior to Trade Test in Building Construction (130 hours)
34	1	06-Jun-23	Ministry of Foreign Affairs, Regional Integration and International Trade	SAMOA Pathway National Report Working Sessions
35	1	07 June to 27 June 2023	Jiangxi Vocational College of Foreign Studies and sponsored by the Ministry of Commerce	Seminar for Local Government Leaders from Developing Countries in Nanchang, China
36	3	22-Jun-23	Ministry of Labour, Human Resource Development and Training	National Drug Control Master Plan 2019-2023 - Half Day Workshop on Alcohol, Drug and Other Substances at the Workplace
37	16	27 and 28 June 2023	Fellowship First Aiders	Training on First Aid

b) The Committee Section

Headed by a Senior Committee Clerk and assisted by two Committee Clerks this section is responsible for:

- Recording of all minutes of proceedings of Committees
- Establishing calendar for meetings.
- Circulating the minutes of proceedings among staff and Councillors
- Ensuring timely dispatching of all notice of meetings etc.

c) The Internal Control and Audit Section

Internal Control is important to ensure the efficiency and effectiveness of operations and adherence to best practices, rules, and regulations as is part of day-to-day management.

An essential part of Internal Control is Internal Audit which is involved in carrying out daily checks over all financial activities of the Municipal Council. Audit is also carried out in cash collection, expenditure, and payroll, stores, and cash book amongst others.



d) Information Technology Section

The IT Section is responsible for the introduction, deployment, maintenance and upgrading of all Information Technology Infrastructures of the Municipality and also to advise the Council on all IT matters.

Over the past decade, the Municipal Council has increasingly applied Information Technology to improve services offered to inhabitants of the township. Through the use of technology, the Council has improved the delivery of services and increased the efficiency of its own work processes.

In concertation with the Ministry of Local Government and other stakeholders the following projects have been implemented:

- i. Supply, installation & commissioning of Global Positioning System (GPS) Fleet Management Solution;
- ii. Supply, installation & commissioning of Geographical Information Systems (GIS);
- iii. Pursue our strategy towards becoming paperless. To that effect, all committee/council papers/reports are circulated to Municipal Councillors by electronic means;
- iv. National Electronic Licensing System (NELS) where all BLUPs are approved online;
- v. Updating our hardware on a regular basis to keep up with evolving technological advancements.
- vi. The I-Council project

The main ongoing project is:

- i. Tagging our Municipal assets on the new GIS system being developed by the National Computer Board.

e) Health and Safety

The Senior Safety and Health Officer is responsible for advising on Occupational; Safety and Health matters and coordinate the Management of occupational, health, safety and welfare of employees.

Safety & Health Committee

Safety and Health Committees were conducted in line with the provisions of the Occupational Safety and Health Act 2005 to look into all health and safety issues at the Municipal Council despite the sanitary crisis and lock down period. For the period July 2022 to June 2023 five (5) Safety & Health Committees were held.



Periodic Medical Examination of Employee

- 17 new recruits from the grade of Refuse Collectors have been immunised against Hepatitis B virus.
- 7 Chemical sprayer men have been placed under periodic medical surveillance and are actually placed under the Occupational Health Clinic.

Fire Drill

The annual fire drill was carried out on 06 October 2022 and the evacuation time was 6min 21 seconds. The Fire emergency Evacuation plan was approved by the Mauritius Fire & Rescue Service.



Safe System at work

Refresher course and on the job training on safe system of work for refuse collection and incinerator was carried out in October 2022.

Training

The Council has acquired several plants and equipment across the financial 2022-2023: In view to ensure that our employees are competent to work with these plants, a training session has been organised in collaboration with the plants & equipment supplier namely:

1. Safe use of slasher on 06 April 2023 (Scomat);
2. Operator manual for boom lift and aerial platform make Manitou on 23 May 2023 (LCM);
3. Handling other of gas fired incinerator at Camp Le Vieux (Refreshing course by Kantas electrical)



f) Information and Service Centre (ISC)

The Information and Service Centre is responsible for registering complaints, grievances and suggestions from the public and to channel the complaints to the respective department for actions. The Csolve system used to register complaints has been merged with the Citizen Support Portal put in place by the Prime Minister's Office.

g) The Municipal Library

Olof Palme Municipal Library

The Olof Palme Municipal Library, created in 1946, was formerly situated in the left wing of the Town Hall. In 1966, the library moved to its present location. A children's corner was created in 1984. In 1986, the library was named in the memory of the assassinated Swedish Prime Minister.

A Mini Cyber Centre offering ADSL facilities was inaugurated on the 22 August 2007. A Wi-Fi connection was inaugurated on the 22 November 2007. As from 14 December 2011, with the new Local Government Act, subscription to residents of Beau Bassin-Rose Hill became free and is open to non-residents against a payment of a deposit and an annual subscription. On 22 May 2012, in line with the e-government project, internet access in the library became free to users.

Following the decision of the Council to decentralize the library services, the branch library project has been developed in remote regions of Beau Bassin-Rose Hill. There are actually 9 Mini Libraries and 1 branch Library in the suburb regions of Beau Bassin-Rose Hill.



MS ISO 9001:2015

The Olof Palme Municipal Library became ISO Certified in April 2004 by Mauritius Standards Bureau. Regular auditing and assessments are carried out by auditors of Mauritius Standards Bureau to ensure library compliance with ISO. As per ISO Standards, the Council aims at providing quality service and seek to continuously improve our services to meet the diverse and new emerging information needs of our patrons.

By upgrading the transition to adopt the ISO 9001:2015, the Management of Olof Palme Municipal Library commits itself to constantly provide services that meet customer and regulatory requirements and strives to exceed customer expectations. In April 2022, the auditors of the Mauritius Standards Bureau conducted the triennial assessment and the library's MS ISO 9001:2015 certificate has been renewed and valid until 28 April 2025.

The Quality Management System guarantees a professional approach in performing library activities and further enhances a team-spirit among colleagues and consolidates the quality culture in the organization.

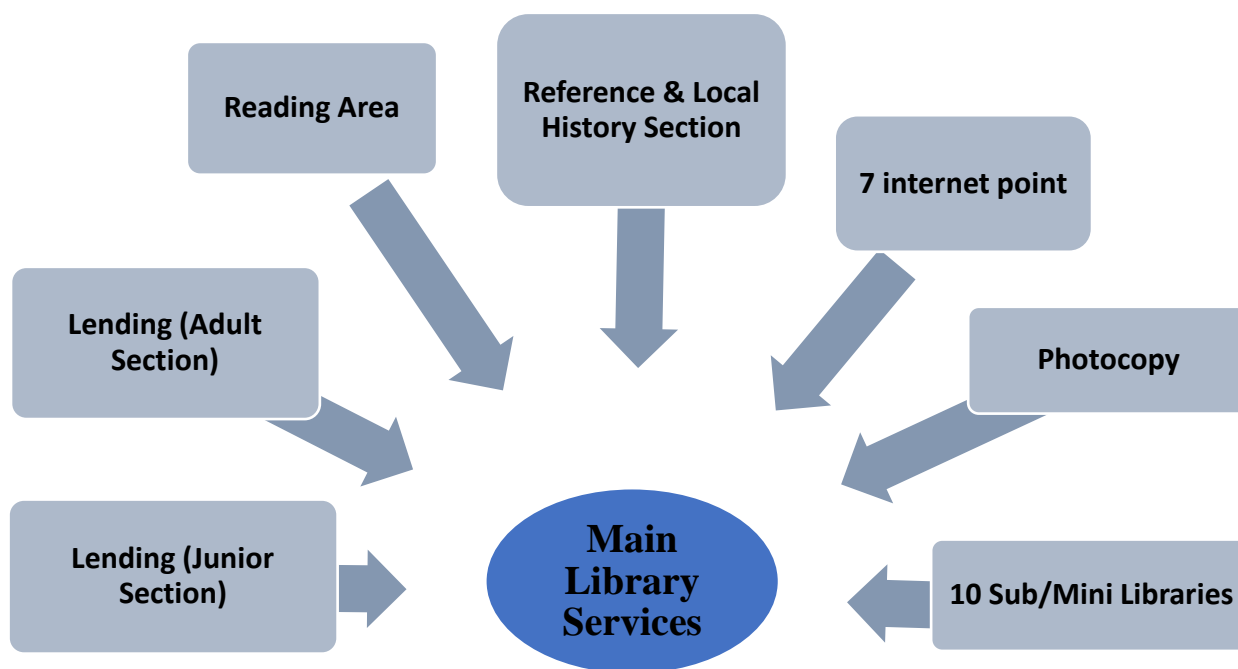
The adoption of the ISO 9001:2015 transition promotes the quality management principles which are:

- Customer focus
- Leadership
- Engagement of people
- Process approach
- Improvement
- Evidence- based decision making
- Relationship management





Services provided by the library for patrons



Sub/Mini Libraries

The library has one sub library and nine mini libraries namely:

- I. Maingard Sub Library
- II. Camp Le Vieux Mini Library
- III. Mare Gravier Mini Library
- IV. Plaisance Mini Library
- V. Trèfles Mini Library
- VI. Mont Roches Mini Library
- VII. Stanley Mini Library
- VIII. Les Chebecs Mini Library
- IX. Roland Moothoo Mini Library
- X. Bibliothèque du Savoir Mini Library

Maingard Sub Library provides lending, reference and free Internet services while the Mini Libraries provide mostly on spot reading and Internet services. Free WIFI facility is also available.

Main Library Opening/Closing hours:



Weekdays: 09.00 hours to 17.00 hours

Saturdays: 09.00 hours to noon

Reference Section (Eddy Norton Hall) Opening/Closing hours:

Weekdays: 09.00 hours to 17.00 hours

Saturdays: Closed

Maingard Sub Library Opening/Closing hours:

Weekdays: Noon to 17.00 hours

School Holidays (Weekdays: 09.00 hours to 16.00 hours)

Saturdays: 09.00 hours to noon

Mini Libraries Opening/Closing Hours:

The Mini Libraries are opened from 14.30 hours to 17.00 hours on specific weekdays and from 09.00 hours to noon on Saturdays. Complete details of the opening hours are available on the Municipal website <https://bbrh.org>

Books and Periodicals:

Some 300 new adult and teenager books were released during the financial year. Newspapers are made available for user consultation on a daily basis. New magazines are put on shelves for library users as soon as it is being received from suppliers. Release of magazines are done on a regular basis. Children's books are put on shelves in January and during school holidays (April, July & December). List of new books and magazines are available on our Municipal website <https://bbrh.org>.

Binding Section:

The Binding section caters for the preservation of books and other printed materials. The main objectives of binding are to increase the life span, durability of the library materials and the intrinsic value of the book. The Binding Section also provides a binding service to the other departments of the Municipal Council.

Library Activities:

➤ Quiz Competition

In the framework of the 55th anniversary of the Independence of Mauritius and the 31st anniversary of Republic of Mauritius, the Olof Palme Municipal Library organized quiz competitions for primary and secondary schools of the township of Beau Bassin-Rose Hill which were held at the Salle des fêtes, Plaza.

• Tuesday 21 March 2023 – Grade 5 Students of Primary Schools

1st Prize Winner – Elisha **ECHAZAR** and Sfiyah **INDER** - Coromandel Government School

2nd Prize Winner – Reyansh **KURRYAH** and Aarush **RAMNARAIN** - Jules Koenig Government School

3rd Prize Winner – Ryan **CURPEN** and Noah **LORENZI** - Philippe Rivalland RCA School



Group photo with all participants



Group photo with winners

• Tuesday 21 March 2023 – Grade 10 Students of Secondary Schools

1st Prize Winner – Axel **L'EVEILLÉ** and Sandiven **CURPEN** – College de la Confiance

2nd Prize Winner – Aattiyah Sarah **BHOYROO** and Aaisha Hadiyah **BHENICK** – Ebène SSS (Girls)

3rd Prize Winner – Julian **CLEOPATRE** and Henley **GOMBEAU** - New Devton College





Statistics for the Period 01 July 2022 - 30 June 2023		
1	Number of visitors for Main and Reference Section	18,216
2	Number of visitors in Sub/Mini Libraries	890
3	New Membership (Junior, Teenager and Adult)	310
4	New acquisition for Main, Reference and Sub/Mini Libraries (books, annual reports, periodicals and newspapers)	4706
5	Books and Periodicals released for Junior, Teenager, Adult and Reference Section	935
6	Books and Newspapers released in Sub/Mini Libraries	2727
7	Request for Internet Service in Main Library	759
8	Request for Internet Service in Sub/Mini Libraries	820

Budget

The total budget for the Library Section for books, periodicals and newspapers amounts to **Rs. 607,486.50** for the period **01 July 2022 - 30 June 2023**.

<i>Materials</i>	<i>Amount (Rs.)</i>
Adult/Teenager/Junior/Reference books	376,897.00
Local Authors	46,494.50
Newspapers	65,010.00
Periodicals	119,085.00





2. Finance Department

The Finance Department is responsible for the treasury management of the Council. The department is headed by the Financial Controller who advises on financial matters. He is responsible to see to it that proper systems of internal control and accounting are established in every department; that public revenue is collected promptly and properly accounted for and that expenditure and other disbursements are properly made under the correct votes and items of the estimates.

The Finance Department is managed through the following sections:

- 1) **Pay Section** – in charge of all pay transactions pertaining to employees' benefit.
- 2) **Procurement Section** – responsible for the procurement of goods and services as may be required by the Council in accordance with the Public Procurement Act; keeping proper records for requisitions, quotations and procurement, etc; the calling of quotations from different suppliers and to order goods and services within limit of funds available after decision has been made for the procurement thereof.
- 3) **Expenditure Section** – Close monitoring of day-to-day expenses of the Council and payments of bills.
- 4) **Usher/Prosecution Section** – responsible for the collection of debts.
- 5) **Examination Section** – This section ascertains that adequate internal controls are in place to ensure that all payments are properly examined, authorised and recorded.
- 6) **Income Section** – Collecting taxes, fees, rent and monies due to the Council.

Abolition of Municipal tax on family home

Following the Abolition of Municipal Tax on Family Home, Regulations have been made under Section 162 of the Local Government Act which stipulates that no municipal tax shall be levied on a family home as from 01 July 2022.

The Regulation cited as the Local Government (Exemption of Municipal Tax on Family Home) Regulations 2023 is annexed at Appendix 1.



Financial Performance

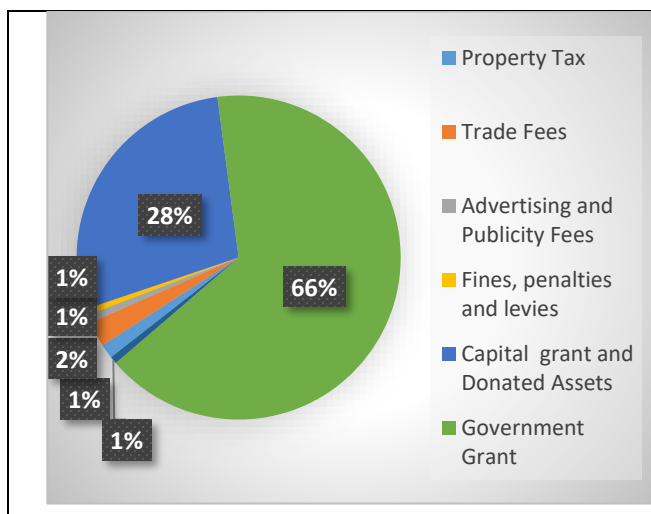
The Council has experienced a surplus of Rs 86.4M for the financial year ended 30 June 2023 compared to Rs 27.3M for year ended 30 June 2022, representing an increase of 216%. This is mainly explained by an increase in capital grant for capital projects.

Revenue Collected

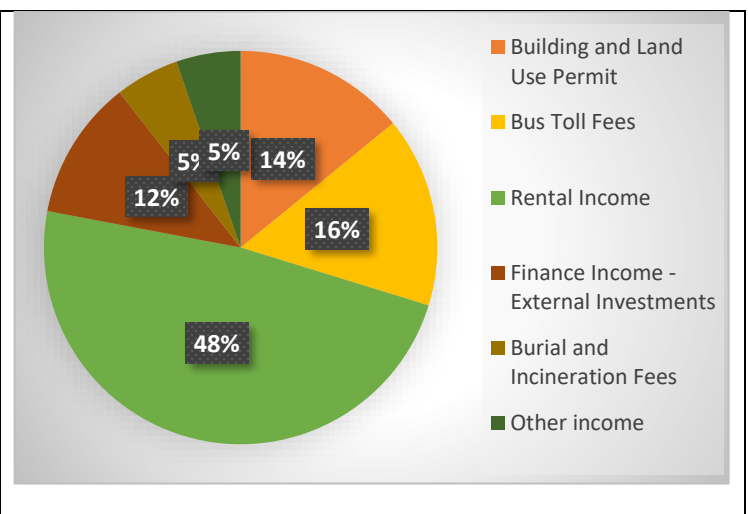
For the Financial year 2022/2023, the following revenue were received by the Council:

Details	30 June 2023 (Rs)	30 June 2022 (Rs)
Building and land use Permit	2,092,562	3,508,013
Burial and incineration Fees	773,000	667,000
Bus toll fees	2,298,000	2,298,000
Finance income	1,686,568	553,308
Government grant	472,694,339	410,534,298
Other income	3,004,159	10,788,835
Property tax	10,326,857	50,153,228
Advertising and publicity fees	2,715,958	2,902,445
Fines, penalties and levies	3,386,707	6,779,804
Rental income	7,086,929	6,221,770
Trade Fees	20,055,000	15,512,625
TOTAL	526,120,079	509,919,326

Revenue from non-exchange transactions



Revenue from exchange transactions



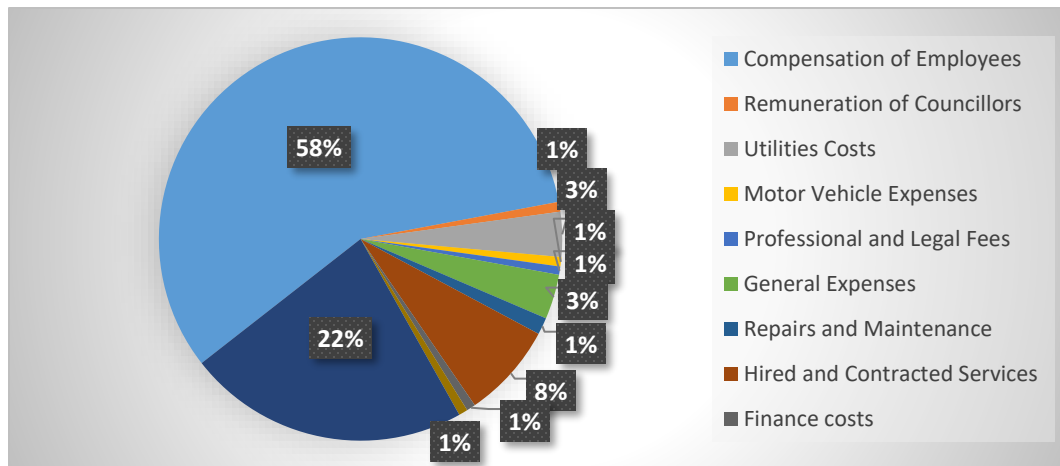


Expenditure Incurred

For the financial year 2022/2023, the following expenditure were incurred by the Council:

Details	30 June 2023 (Rs)	30 June 2022 (Rs)
Compensation of employees	295,819,342	308,363,338
Remuneration of Councillors	5,084,266	4,931,958
Utilities cost	25,127,920	20,569,563
Motor vehicle running expenses	2,874,999	1,888,460
Professional and legal fees	3,260,000	4,332,594
General expenses	23,090,761	19,032,037
Repairs and maintenance	8,721,529	6,706,327
Hired and contracted services	49,050,301	39,618,610
Grants and subsidies	4,645,344	3,108,646
Finance costs	514,500	833,002
TOTAL	418,188,962	409,384,535

Expenses





3. Public Infrastructure Department

The Head Public Infrastructure Department advises the Council on Engineering matters and the implementation and application of the relevant, the Roads Act, The Building Control Act and the Local Government Act. amongst others. The overall administration, management and discipline of employees of the department rests upon the Head Public Infrastructure Department.

Priority Objectives

- Ensure that the useful life of community-based infrastructure is enhanced.
- Reduce flooding areas and ensure proper evacuation of running water through the construction and maintenance of drains.
- Provision of well accessed non classified roads with traffic signs and proper road marking.

Major Services

The department has a total of 152 workers and its functions/services are as follows:

- Construction, repairs and maintenance of drains to ensure proper evacuation of rain water and reduce flooding areas;
- Provision of well accessed non classified roads with traffic signs and proper road markings;
- Construction and maintenance of non-classified roads;
- Installation and maintenance of street lighting points;
- Road markings and maintenance of traffic signs;
- Maintenance of Council's assets, e.g., buildings, sports infrastructure, etc.;
- Implementation of key infrastructure projects.
- Repairs and maintenance of fleet of municipal vehicles and plants.
- Processing of Building and Land Use Permits and Morcellement applications.
- Designing and implementing infrastructural projects related to buildings, roads, bridges, drains, pavements, lighting, playgrounds, sports grounds, social halls, traffic centres, markets, fairs, crematoria, exhibition halls, art galleries, public libraries etc.
- Upkeeping, maintenance, upgrading and setting up of new gardens, roundabout and green spaces, lopping of branches etc...



▪ Drains

The Municipal Council labour effects regular maintenance to open and covered drains according to an established programme of work. Moreover, construction of covered collector (C.D) and absorption drains (A.D) are also carried out by the Council or the National Development Unit.

The following drains have been constructed by the Municipal Council during financial year from 1 July 2022 to 30 June 2023:

Construction of Drains under NFMP (Constituency No.19 & 20)

SN	Project	Project Value (Rs)	Drain Length/ m
1	Rose & Canda Lane	1,311,000.00	40
2	Green Lane	1,419,100.00	10
3	Halley Avenue	1,107,335.00	30
4	Independence Lane (Venkatasamy Street)	1,480,625.00	45
5	Hortensia Street	2,557,384.38	75
6	Junction Jamalac & Cerisier	772,225.00	25
7	Coom Lane	1,750,213.75	50
8	Lane off Canda Lane	657,225.00	25
9	Guy Forget Street, Vandermeersch	1,117,225.00	35
10	Nelson Mandela Street	2,287,925.00	80
11	School Lane	1,185,650.00	35
12	Prince of Wales St, Rose Hill	1,650,825.00	79
13	Lane Off Celicourt Antelme, Rose Hill	1,005,013.75	17
14	Alphonse Street, Camp Levieux, Rose Hill	654,350.00	30
15	Rue Madame, Camp Levieux	1,153,450.00	50
16	Thierry Lane, Stanley, Rose Hill	224,250.00	10
17	De Caen Street, Rose Hill	442,750.00	15
18	Sooban Lane, Rose Hill	717,715.00	29



19	Victor Singery Street, Rose Hill	1,797,450.00	45
20	M. Seerunghen Street, Stanley, Rose Hill	417,450.00	18
21	Ragini Lane, Morc. Gaya, Trefles, Rose Hill	417,450.00	18
22	Verger Bissambar near School Lane	797,207.50	14
23	M. Chellumbrums St, Mont Roches, Beau Bassin	688,850.00	30
24	Riverside Lane, Beau Bassin	688,850.00	30
25	Colonel Draper Street, Beau Bassin	648,772.50	30
26	Haendel Street, Barkly, Beau Bassin	1,588,700.00	63
27	Dahlia Street, Coromandel, Beau Bassin	573,850.00	26
28	Guy Ythier Street, Beau Bassin	685,400.00	33
29	Beyts Street, Beau Bassin	579,025.00	25
30	Raoul Follereau Street, Beau Bassin	947,175.00	50
Total		31,324,441.88	1062

SN	Project	Type of Drain	Constituency No.	Project Value (Rs)	Drain Length/ m
1	Notre Dame de Lourdes Street, (near St Enfant Jesus School), Rose Hill	Collector	19	4,359,075.00	185
2	Berthaud Avenue in front of Residence Trefles	Absorption	19	3,375,000.00	70
3	R Boodhun Street, Rose Hill	Absorption	19	1,702,603.75	45
4	Nubee Avenue, Plaisance	Absorption	19	1,121,652.50	30
5	Impasse Chady (Muscari Lane) Roches Brunes	Absorption	19	564,420.00	6
6	Ghislain Emmanuel Street, Plaisance	Absorption	19	2,031,187.50	50
7	Dr Jhuboo Street, Plaisance	Absorption	19	1,401,102.50	30
8	Crnr Maurice Raffray & Manguier Streets, Roches Brunes	Absorption	19	1,137,752.50	30



9	Mandarine Lane, Coromandel	Absorption	20	1,191,400.00	20
10	Stein Street, Beau Bassin	Absorption	20	1,569,888.00	36
11	Clement Charoux Street, Vuillemin	Absorption	20	3,074,122.50	70
12	Maingard de Ville Es Offrans, Mont Roches	Absorption	20	1,872,861.25	35
13	Bizet Street, Barkly	Absorption	20	1,546,686.75	41
14	Rue des Jasmin, Barkly	Collector	20	1,448,540.00	57
Total				20,396,292.25	705

SN	Project	Type of Drain	Constituency No.	Project Value (Rs)	Drain Length/ m
1	Replacement of slabs & cross drains by metal gratings across main junctions in C19 & C20	Collector & Absorption	19 & 20	6,000,000.00	

▪ Street Lighting

2412 new LED lanterns had been fixed and 291 defective bulbs had been replaced during the above-mentioned period in the township. There is also a close collaboration with the Central Electricity Board (CEB) to attend to all problems/faults noted on the street lighting network.

Main Projects Implemented during financial year from 1 July 2022 to 30 June 2023

SN	Project	Amount (RS)	Status
1	Lighting of parking of Rolande Hungley Municipal Complex, Plaisance Rose Hill	500,000.00	Awaiting delivery of LED lanterns 40W.
2	Upgrading of markets at:	4,000,000.00	Works in progress
(i)	Beau Bassin		
(ii)	Rose Hill/Arab Town		Works in progress
3	Replace of old street lanterns and poles along Royal Road by decorative lanterns: - Rose Hill (Magistrature to Plaza) - Beau Bassin (Rawat to Tang Way)	5,000,000.00	Works in progress
4	Refurbishment setting up of bus shelters within the township	500,000.00	Works in progress



5	Supply and fixing of lighting facilities at Mount Pleasant Jogging Track, Roches Brunes	700,000.00	works completed
6	Upgrading works in yard of Quorum Gymnasium Rose Hill & reconstruction of clubhouse	3,300,000.00	Tender to be launched again.
7	Upgrading of fencing and netting at mini-soccer pitch (Raffick Nubee)	500,000.00	Tender to be launched again.
8	Upgrading of fencing and wall at Barkly Pre-Primary School	500,000.00	Contract agreement signed. Insurance to be submitted. Contractor requested to terminate the contract.
9	Setting up of a day care centre at Barkly	5,000,000.00	Tender to be launched again.
Total		20,000,000.00	

Major Capital Projects:

S/N	Description of projects	Project Value (Rs)	Remarks
1	Renovation of Plaza Theatre Phase III at Rose Hill	268M	<ul style="list-style-type: none"> Bids for renovation works launched through CPB on 12 December 2019. Revised closing date was 06.10.2020 at CPB Bid evaluation completed. Challenge received. Matter referred to IRP.
			<ul style="list-style-type: none"> IRP ruling obtained on 10 February 2021.



			<ul style="list-style-type: none"> • Matter was called at Supreme Court and procurement proceeding halted. • Bidders have extended the bid validity of their offers as well as their Bid security. • Matter has been called for mention and postponed several times. • Case called for merits on 24 March 2024.
2	Gymnasium at Stanley, Rose Hill	108M	<ul style="list-style-type: none"> • Project Design Completed. • Tender vetted by CPB and closed on 22 February 2023. • Closing extended to 29 March 2023. • Bid evaluation in progress at CPB.
3	Quorum Gymnasium, Plaisance, Rose Hill	20M	<ul style="list-style-type: none"> • Works in progress - 40% completed.
4	Construction of Multipurpose Complex at Roches Brunes (Mount Pleasant)	12M	<ul style="list-style-type: none"> • Architectural Design Completed. • Letter of award issued – awaiting signature of contract
5	Landslide Management works at Morcellement Hermitage	30M	<ul style="list-style-type: none"> • Bids were invited for services of Quantity Surveyor. • Lowest responsive offer was received from Pondor & Associates Ltd. • Contract signed with Pondor & Associates Ltd on 1 October 2021.



			<ul style="list-style-type: none"> Updated cost estimate submitted by the QS after site visit: Rs 72,125,847.65 (VAT inclusive)
			<ul style="list-style-type: none"> Revised estimate of Rs72,520,928.55 was submitted by QS on 11 January 2022 taking into account increase in cement prices. Revised cost estimate for the project is Rs61,464,886.05. Revised PRF submitted to the Ministry. New tender document submitted to CPB for vetting.

Economic Recovery Programme:

S/N	Description of projects	Development type	Actual Project Value (Rs)	Project Status
1	Resurfacing of Roads C19	Road	2,886,994.50	Completion
1(a)	Stone Lane off Boundary Road, Rose Hill (81m x 2.2m)	Road	126,705.16	Completion
1(b)	Avenue Barbier, Rose Hill (113 m x 4.9m)	Road	374,086.26	Completion
1 (c)	Collins Street, Roches Brunes (317m x 5.6m)	Road	1,201,607.86	Completion



1(d)	Halley Avenue, Roches Brunes (372m x 4.7m)	Road	1,184,595.22	Completion
2	Resurfacing of Roads C20	Road		Completion
2(a)	H.Atchia, Mare Gravier - 165m x5.8m	Road	634,671.20	Completion
2(b)	Filao, Montreal - 85m x5.5m		310,352.80	Completion
2(c)	Butterly Lane, Chebel - 381m x 4m		987,810.90	Completion
2(d)	Oeillet Street, Barkly 4.2m x 222m		659,806.52	Completion
3	Supply of LED lanterns with brackets (40W= 400units, 60W=200 units & 500 brackets)	Amenities	264,500.00	Completion
			77,050.00	Completion
			1,574,928.00	Completion
4	Supply and fixing of LED lanterns (40 W=1,800 units with brackets)	Amenities	7,033,860.00	Completion
5	Centre Monique Rayeroux - Fixing of new Fog lights	Amenities	48,000.00	Completion
6	Supply and Fixing of synthetic floor on mini soccer pitch at Barkly (internal dim -28.8m x 18.m) including ancillary works	Amenities	1,098,756.00	Completion
7	Fixing of synthetic floor on basketball pitch at Barkly (internal dim -18.2m x 31m) including ancillary works	Amenities	3,217,000.00	Project to be relaunched
8	Replacement of fence (one side) at Cyril Fanny Football Ground including ancillary works	Amenities	965,170.00	Completion
9	Renovation of Barkly Fair	Amenities	973,762.50	Completion
			446,200.00	Cancelled



10	Setting up of a green space and jogging track at Mount Pleasant, Roches Brunes, Beau Bassin	Amenities	1,300,000.00	Completion
11	Upgrading and maintenance of Public Sites and Building	Amenities		
11(a)	Footpath at Barkly Government School	Amenities	1,572,830.31	Completion
11(b)	Supply and lay 63mm HDPE pipe at Camp Leveux	Amenities	830,000.00	Completion
11(c)	Heightening of Blockwall at Stanley Municipal Complex	Amenities	118,795.00	Completion
11(d)	Upgrading Sport Complex at Vuillemin - Asphalt, Fencing and painting of Cloakroom	Amenities	643,773.75	Completion
11 (e)	Upgrading of Toilet at Place Margeot	Amenities	303,547.08	Completion
11 (f)	Upgrading works at Rolande Hungley municipal Hall	Amenities		
11 (f-1)	Waterproofing Works at Rolande Hungley Municipal Complex, Plaisance, Rose Hill	Amenities	691,725.00	Completion
11(F-2)	Supply and fixing of openable windows at Plaisance Rolande Hungley, Wedding Hall	Amenities	74,520.00	Completion
11(F-3)	Construction of water pump room at Rolande Hungley Municipal Complex.	Amenities	350,000.00	Completion
11(g)	Supply and Fixing of Metal Gates at Chebec Social Hall, Beau Bassin	Amenities	90,850.00	Completion
11(h)	Road Marking within the Township of Beau Bassin Rose Hill	Amenities	780,022.00	Completion
11(i)	Waterproofing works at Mare Gravier Library,	Amenities	230,000.00	Completion



	Mare Gravier, Beau Bassin			
11(j)	Supply, fixing and commissioning of heavy duty children playground equipment in Municipal Children playgrounds	Amenities	571,032.50	Completion
11(k)	Restoration and Refurbishment of Plaza Sculpture and Pond-Fontaine des Arts	Amenities	287,500.00	Completion
11(l)	Supply & Fixing of Signboards for Municipal Buildings	Amenities	102,605.80	Completion
12	Repainting of Plaza Building, Town Hall, Municipal Hall, Stadium etc Uplifting works bus shelters in the regions etc Upgrading and embellishment of Cremation grounds and cemeteries supply and fixing of colored spot lights to render the place more livid at nightfall Etc	Amenities		
12(a)	Painting of Plaza Building and Roof	Amenities	1,188,500.00	Completion
12(b)	Painting of Municipal Building - Town Hall, Sir Gaetan Duval Stadium, Rolande Hungley Multipurpose Hall, Emmanuel Anquetil Football Ground, Mere Teresa, Belle Etoile Municipal Complex, Stanley Municipal Social Centre, Vuillemin Sport complex, Lois Levieux Municipal	Amenities		



	Centre, Monique Rayeroux, Sir Gaetan Duval Chebec & Kosovo Cloakroom			
12 (b) - 1	Painting of Rose Hill Stadium (Cloakroom & Tiers)	Amenities	88,205.00	Completion
12(b)- 2	Painting of Rolande Hungley MC (Ramp and Wedding Hall)	Amenities	241,500.00	Completion
12(b) - 3	Painting of E.Anquetil Plaisance FBG	Amenities	189,750.00	Completion
12(b) -4	Painting of Town Hall Yard Building	Amenities	224,250.00	Completion
12(b) - 5	Painting of Mere Teresa Municipal Centre	Amenities	126,960.00	Completion
12(b) - 6	Painting of Belle Etoile Municipal Centre	Amenities	130,410.00	Completion
12(b) - 7	Painting of Stanley Mun Social Centre	Amenities	160,696.40	Completion
12(b) - 8	Painting of Vuillemin Sport Complex	Amenities	66,240.00	Completion
12(b) - 9	Painting of Lois Levieux Municipal Centre	Amenities	89,527.50	Completion
12(b) - 10	Painting of Monique Rayeroux Municipal Centre	Amenities	43,047.38	Completion
12(b) - 11	Painting of SGD Chebec	Amenities	43,297.50	Completion
12(b) - 12	Painting of Kosovo Cloakroom	Amenities	57,960.00	Completion
13	Upgrading works at Sir Gaetan Duval Chebel municipal hall, KOSOVO Cloakroom, Pave D'Amour Sports Complex Upgrading and embellishment of Cremation grounds and cemeteries supply and fixing of colored spot lights to	Amenities		



	render the place more livid at nightfall ect.			
13(a)	Pave D'Amour Sport Complex	Amenities	410,250.00	Completion
14	Uplifting of green space at Barkly etc. Upgrading and embellishment of Cremation grounds and cemeteries	Amenities		Completion
14 (a)	Uplifting of green space at Barkly	Amenities	267,504.61	Completion
14(b)	Setting up of a green space at Cretin Camp Levieux	Amenities	778,550.00	Completion
15	Upgrading of greenspace at Mor. VRs 2, Barathi Garden etc. Upgrading and embellishment of Cremation grounds and cemeteries	Amenities		
15(a)	Upgrading of greenspace at Mor. VRs 2	Amenities	891,250.00	Completion
15(b)	Upgrading of greenspace at Barathi Garden	Amenities	46,000.00	Completion
15(c)	Incinerator at Camp levieux - Supply and Fixing of Aluminium Doors and Partitioning at Camp Levieux Incinerator	Amenities	150,000.25	Completion
TOTAL			34,319,962.50	



ERP-2 Projects implemented for FY 22-23

S/N	Details	Development type	Budget (Rs)	Project Status
1	Resurfacing of Roads C19	Road	28,762,690	
2(a)	Begonia, NHDC Camp Levieux	Road	812,222	Completed
2(b)	Chrysenteleme, NHDC Camp Levieux	Road	1,598,585	Completed
2(c)	Mgr Ghislain Emmanuel Street, Plaisance	Road	266,500	Completed
2(d)	Impasse Hirondelle, Plaisance	Road	108,291	Completed
2(e)	Impasse lane off hugnin, rose hill	Road	149,742	Completed
2(f)	Canda Lane, Trefles (boundary Road to Ave des Geranium (Road	929,018.41	On hold due to existing drain issues
2(g)	Assembly lane, Trefles	Road	2,975,787.71	Completed
2(h)	Parts of Coombes lanes, Trefles	Road	2,038,635.82	Completed
2(i)	NHDC Balencio, Camp Levieux	Road	927,016.61	Completed
2(j)	Mars Ave, Roche Brunes	Road	389,667.26	Completed
2(k)	Part of Roche Brunes Ave, Roche Brunes	Road	1,724,183.27	Completed
2(l)	Spoutnik Ave, Roche Brunes	Road	1,294,220.00	Completed
2(m)	Maxime Remy Street, Plaisance (from De Plevitz ave to Giroday Ave)	Road	889,422.44	Completed
2(n)	Part of Esprit Dennemont, Roche Brunes	Road	2,312,537.01	Completed
2(o)	Neon Avenue, Roche Brunes	Road	1,018,317.01	Completed
2(p)	Part of unnamed street, along NHDC la Concorde off rue de la concorde, Camp Levieux	Road	1,134,422.50	Completed
2(q)	Unnamed street, South of Geranium off Ratsitatane Avenue, Camp levieux	Road	741,413.11	Completed



2(r)	Vairon Avenue, Roches Brunes	Road	1,014,449.31	Completed
2(s)	Amstrong Avenue, Roches Brunes	Road	2,210,711.31	Completed
2(t)	Robert Rey Street, Roches Brunes (from Roches Brunes Ave. To Rene Maingard St.)	Road	3,238,210.94	Completed
	Jupiter Avenue, Jupiter Lane 1 & Jupiter Lane 2 of Roches Brunes	Road	1,860,536.04	Completed
	Morc Goomany, Trefles	Road	1,145,637.72	Completed
2	Resurfacing of Roads C20	Road	31,035,750	Completed
2(a)	Ravi shankar Street, Vuillemin	Road	503,688	Completed
2(b)	Colonel Draper Street, Beau Bassin	Road	662,047	Completed
2(c)	Walter Besante Street, Beau Bassin	Road	1,372,677	Completed
2(d)	Brahmns Street, Barkly	Road	1,102,898	Completed
2(e)	Jasmin Street, Barkly	Road	877,405	Completed
2(f)	Colonel Maingard Street, Beau Bassin	Road	1,788,769	Completed
2(g)	Baobab Ave, Montreal	Road	612,171	Completed
2(h)	Empereur ave, Champman hill	Road	413,511	Completed
2(i)	Dwarka Lane, Coromandel	Road	1,255,624	Completed
2(j)	Seedoyal lane, Chebel	Road	806,572	Completed
2(k)	Venkatasamy Chebel	Road	882,421	Completed
2(l)	Riverside Street, Coromandel	Road	3,099,009.74	Completed
2(m)	Vuillemin Street, Beau Bassin	Road	4,231,197.12	Completed
2(n)	Arthur Maurice Street, Mont Roches	Road	1,843,526.78	Completed
2(o)	Badamier Street, Mont Roches	Road	631,149.31	Completed
2(p)	Subramanien Bharati Street, Mont Roches	Road	6,292,009.04	Completed
2(q)	Rue des Zinnia, Barkly	Road	631,673.59	Completed



2(r)	Schuman Street, Barkly	Road	1,647,512.17	Completed
2(s)	Sir Napier Broom Street, Beau Bassin	Road	2,311,656.67	Completed
3	Supply and fixing of 2,900 street lanterns within the township		11,866,667	Completed
4	Construction & Upgrading of Amenities	Amenities	41,000,000	
4(a)	Conversion of part of handball pitch at Monique Rayeroux Municipal complex into an outdoor synthetic mini-soccer pitch	Amenities	4,000,000	Completed
4(b)	Supply and fixing of welcome signs	Amenities	1,500,000	Completed
4(c)	Replacement of 1000 old street name plates by new ones with postal code	Amenities	700,000	Completed
4(d)	Fixing of handrails at: - Roches Brunes, - Maingard, - Rose Hill, - Nelson Mandela Street Barkly	Amenities	6,000,000	Completed
4(e)	Supply of new tilting heavy duty litter bins (100)	Amenities	600,000	Delivery Completed
4(f)	Uplifting works at Children playground	Amenities	-	Installation Completed
4(f-1)	Fixing of New Equipment	Amenities	-	Completed 31.07.22
(i)	Centre de L'Unité	Amenities	147,000	Completed 31.07.22
(ii)	Chebel-PPS	Amenities	168,000	Completed 31.07.22
(iii)	Mare Gravier Children Playground	Amenities	140,000	Completed 31.07.22
(iv)	Vuillemin Children Playground	Amenities	10,000	Completed 31.07.22



(v)	Chebel (Kosovo)	Amenities	78,000	Completed 31.07.22
(vi)	Monique Rayeroux Children Playground	Amenities	2,000	Completed 31.07.22
(vii)	Barkly PPS	Amenities	400,000	Completed 31.07.22
	Barkly PPS (Integrated Play System)	Amenities		Completed 16.09.22
(viii)	Camp le Vieux PPS	Amenities	18,000	Completed 31.07.22
(ix)	Barkly New Children Playground	Amenities	212,000	Not enough space to fix. Another site proposed
(x)	Barkly Sport Complex	Amenities	94,000	Completed 31.07.22
(xi)	Chebel NHDC	Amenities	27,000	Completed 31.07.22
(xii)	Balfour Garden	Amenities	174,000	Completed 31.07.22
	Balfour Garden(Integrated Play System)	Amenities		Completed 16.09.22
(xiii)	Freddy Appasamy	Amenities	15,000	Completed 31.07.22
(xiv)	Alex Vellin P.P.S	Amenities	15,000	Completed 31.07.22
4(f-2)	Fixing of synthetic flooring , Fixing of Betafence , Fixing of new lanterns at Children Playground in township	Amenities	-	
	Enclosure for Children playground at Jean Lebrun Street, Barkly	Amenities	700,000	Completed



	Setting up of a Children Playground at Camp Levieux Multipurpose Complex	Amenities	1,035,000	Completed
4(g)	Upgrading works at De Plevitz pre-primary school	Amenities	1,673,250	Completed
4(h)	Upgrading of green space at Chebel Branch Road	Amenities	1,250,000	Completed
4(i)	Fixing of CCTV Camera in Municipal premises	Amenities	5,000,000	Completed
4(j)	Setting up of a Children Playground in Mare Gravier Pre-Primary School	Amenities	408,825	Completed
	Supply and Fixing of Led Lighting in front of Notre Dame de Lourdes, Montmarthe and Sacre Coeur Churches	Amenities	900,000	Completed
4(k)	Upgrading of Chebel Municipal Complex (Kosovo)	Amenities	2,000,000	Completed
4(l)	Upgrading works at Mont Roches Municipal Centre (Setting up of a children playground at Renganaden Seeneevassen Municipal Social Hall and Kindergarten)	Amenities	1,095,375	In Progress - 70%
4(m)	Upgrading of green space at Morcellement Goomany, Berthaud Avenue Rose Hill	Amenities	818,340	Completed
4(n)	Upgrading of Municipal Assets	Amenities	-	
	Upgrading works at trefles Basketball Pitch Football Ground and Petanque Pitch	Amenities	4,500,000	Completed
	Upgrading works at Emmanuel Anquetil Football Ground, Plaisance	Amenities	1,700,000	Completed
	Supply and Fixing of LED Signage at the THY Mubbrh	Amenities	500,000	Completed
4(o)	Fencing of parking at Quorum Boulodrome and reviewing of lighting system	Amenities	1,000,000	Completed
4(p)	Upgrading of green space across the township	Amenities		
	Upgrading of greenspace at Nelson Mandela Street, Barkly	Amenities	1,107,220	Completed
	Enclosure for Petanque Pitch at Chebel near Mere Theresa	Amenities	500,000	Completed



	Road Marking in Township (Thermoplastic)	Amenities	500,000	Completed
	Upgrading of Municipal Premises and sport complex (Bradshaw Greenspace, Grotto Residence Trefles, Barkly Rose Des Bois, NHDC Sport Complex, Stanley Pre Primary School)	Amenities	1,511,990	Completed
	Upgrading of Municipal Premises and sport complex (Bradshaw Greenspace)	Amenities		Completed
	Upgrading of Enclosure and petanque pitch at Dr Pepin Street Vuillemin	Amenities	500,000	Completed
5	Cleaning of Drains and Rivers		1,737,560	Works Completed
5(a)	Cleaning of Drains		1,737,560	Works Completed
5(b)	Acquisition of Equipment	Equipment	4,264,000	
1	Heavy duty Brush Cutters (x 6)	Equipment	270,000	Completed
2	Slasher with tractor	Equipment	1,320,000	Delivered
3	Blower (x2)	Equipment	30,000	Completed
4	Chainsaw (x1)	Equipment	35,000	Completed
5	Chainsaw Telescopic (x1)	Equipment	50,000	Completed
6	High Pressure Cleaner (Petrol)	Equipment	59,000	Completed
7	Skid steer loader with attachment	Equipment	2,500,000	Completed
TOTAL			<u>118,666,667</u>	



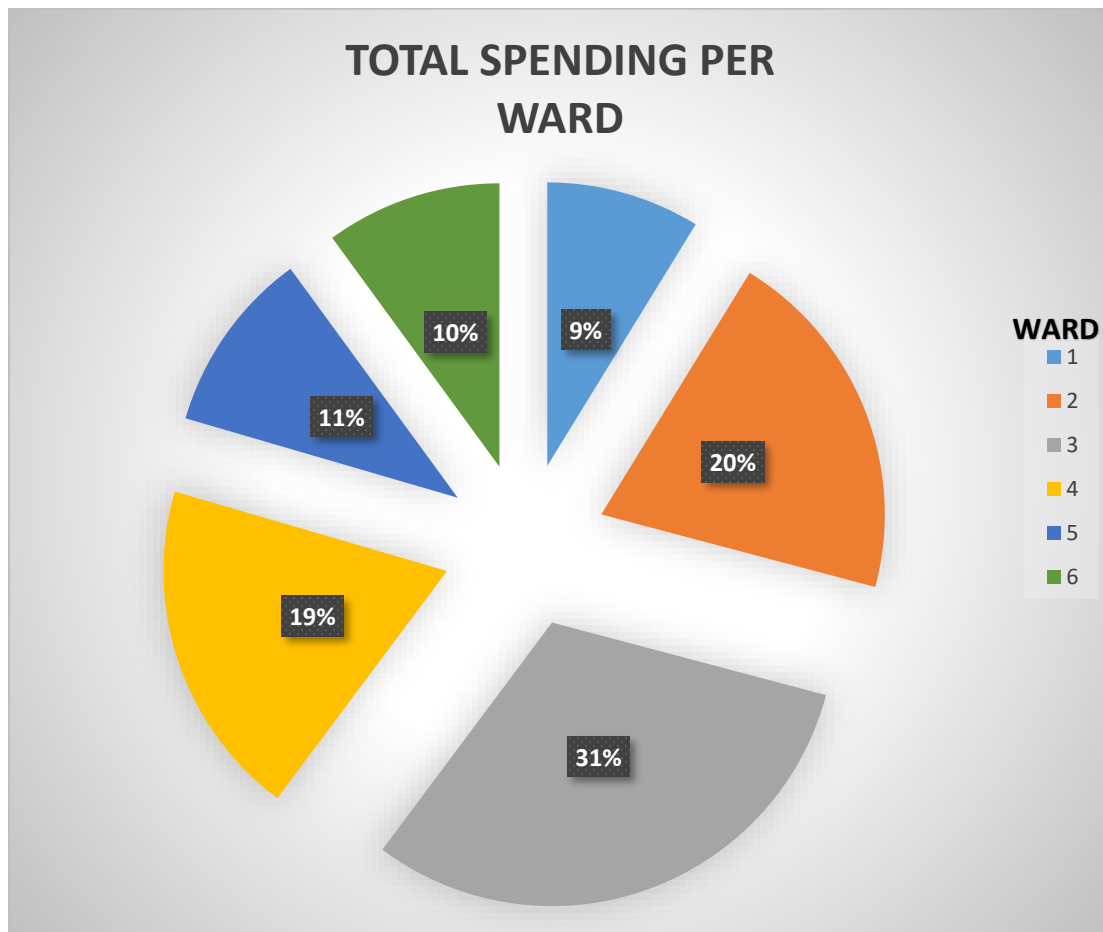
Acquisition of Equipment/Vehicle

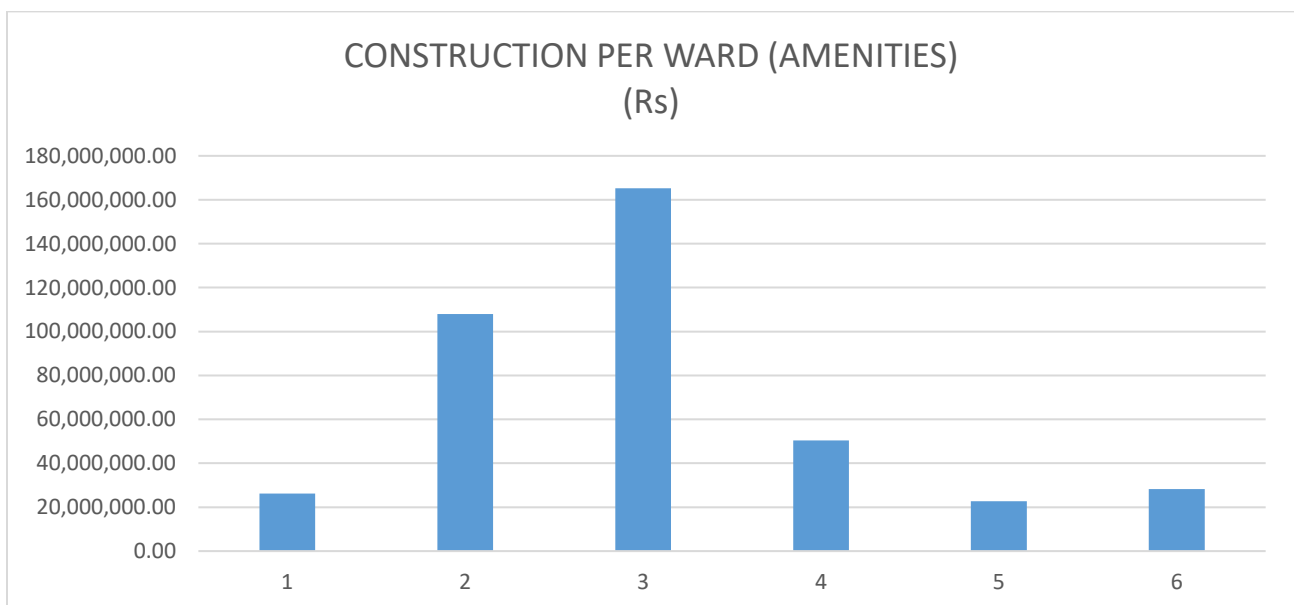
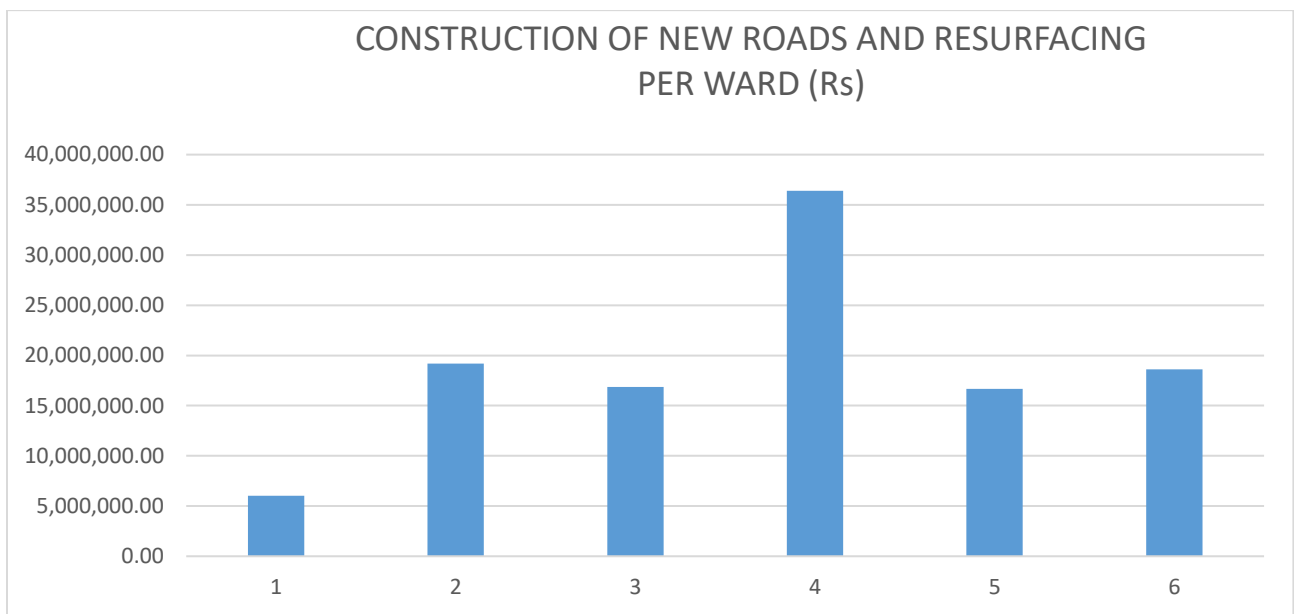
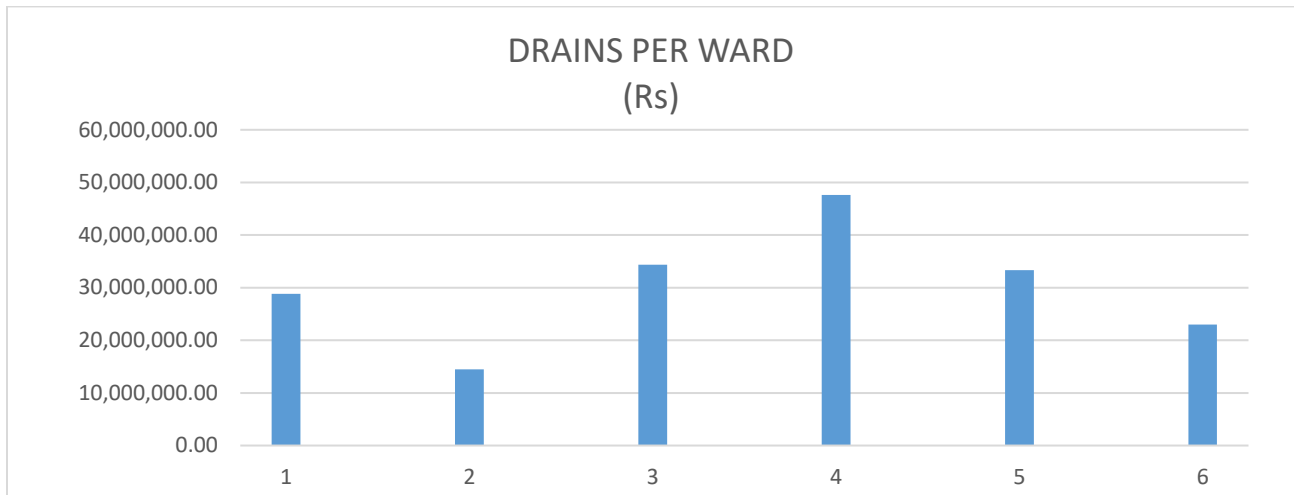
S/N	Details	Revised Budget	Contract Amount
1	Street Lighting Lorry (small) with aerial telescopic platform (x 1)	4,500,000.00	4,478,950
2	Tipper Lorry	1,926,192.50	1,920,200
3	Hearse Vehicle	2,912,975.00	2,912,975
4	Roller (2.7 tons) with trailer (x 1)	2,029,750.00	2,024,575
5	"Manitou" lift for maintenance of lighting in Stadium/Football Grounds/Gymnasiums (x 1)	5,110,790.00	5,071,500
6	Asphalt pot hole Patcher Lorry (x 1)	-	
7	Low Bed Lorry (for road mending section) (x 1)	1,784,742.50	1,778,750
8	Dumper (x1)	1,685,900.00	1,677,500
9	Tractor with browser (x1)	1,518,000.00	1,506,840
10	Skid Steer Load Attachment (x1)	3,000,000.00	1,972,250
11	Double Cab (x2)	2,631,650.00	2,631,650
-	<u>Total</u>	27,100,000.00	25,975,190.00



Breakdown of Projects per ward for FY 2015-16 to FY 2022-23:

WARD	DRAIN AND ABSORPTION	NEW ROAD RESURFACING	CONSTRUCTION	PURCHASE OF LAND	TOTAL
1	28,834,946.25	6,017,093.83	26,197,945.21		61,049,985.29
2	14,505,284.00	19,172,754.48	107,993,793.95		141,671,832.43
3	34,374,899	16,872,415.75	165,172,299.66		216,419,614.41
4	47,621,382.84	36,381,204.67	50,407,785.62		134,410,373.13
5	33,357,974.00	16,680,840.64	22,647,571.45		72,686,386.09
6	22,986,230.00	18,617,787.40	28,295,193.15		69,899,210.55
	181,680,716.09	113,742,096.77	400,714,589.04	-	696,137,401.90







4. Land Use and Planning Department

The priority objectives of the Land Use & Planning Department are to:

- Promote a harmonious, orderly and sustainable development within the Council's area.
- Process and issue of Building and Land Use Permits (BLUP) and Outline Planning Permissions (OPP) as provided in Section 117 of the Local Government Act 2011 and in compliance with provisions of the Outline Planning Scheme, Planning Policy Guidance and guidelines/regulations applicable, the Building Control Act 2012, the Town and Country Planning Act 1954, the Planning & Development Act 2004 and the Environment Protection Act 2002.

Major Services

The Department is responsible for:

- 1) The issue of Building and Land Use Permits for:
 - a) Construction of Buildings for various uses (Residential, Commercial, Services, Industrial & Sui Generis).
 - b) Construction of Boundary walls along public roads
 - c) Excision of land and subdivision of land among heirs
- 2) Carrying out Ex-Post Control (Building, Planning and Development Controls) to ensure that:
 - a) Persons having been issued with a BLUP are complying with the approved plans and conditions attached.
 - b) Compliance Certificate is issued to all newly completed and occupied buildings.
 - c) Survey of properties so as to ensure that timely assessment by Valuation Office or Self-Assessment by Valuation Office or Self-Assessment for rating purposes.
- 3) Attend to complaints from members of the public and take appropriate actions including serving Request Notices as well as taking legal actions against illegal development.
- 4) Submit recommendations to the Morcellement Board of the Ministry of Housing and Land Use Planning on application for Morcellement Permits, to the Land Conversion Committee of the Ministry of Agro Industry & Food Security for Land Conversion Certificates/Permits and to the Ministry of Environment, Solid Waste Management and Climate Change on applications for Environmental Impact Assessment Licence and Preliminary Environmental Reports.



5) Continuous updating of Municipal Cadastre.

Procedures for Building and Land Use Permit (BLUP) Applications

The Local Government Act 2011 amended by the Local Government (Amendment) Act 2018 requires any developer to apply for a Building and Land Use Permit (BLUP) prior to starting any “development works”.

Section 117(1) of LGA: No *development works* shall be undertaken unless a Building and Land Use Permit has been issued in respect of those works and includes:

- the erection, extension or demolition of a building;
- the alteration of, or repair to, a building;
- the making of a material change in the use of a building or land within the curtilage of the building;
- the division of land and any construction on any drain, river, canal or any other watercourse;

“Development works” is defined in the Local Government (Amendment) Act 2018.

All applications for Building and Land Use Permit and Occupation Certificate are being made and processed on the National Electronic Licensing System (NELS) for “development works” within the Municipal Council of Beau Bassin - Rose Hill (MBBRH)

05 March 2019: It has become compulsory for all BLUP applications for any proposed *development works* within the area of the Municipal Council of Beau Bassin/Rose Hill (MBBRH) to be made/registered on the National Electronic Licensing System (NELS) on the web portal of the Economic Development Board.

Section 117(5) of LGA: Within 8 working days upon receipt of a BLUP application, any additional information, particulars or documents must be requested from the applicant.

Section 117(6) of LGA: Within 5 working days of receipt of BLUP applications which are referred to them automatically by the NELS, the Public Utilities (CWA, CEB & WMA) must give their respective clearance. Failing to give the clearances within the prescribed delay, it shall be considered that they have no objection from their side.



An applicant has a delay of six (6) weeks to provide a Local Authority with any additional information, particulars or documents sought for an application to be in order for its determination by the Permits and Business Monitoring Committee (PBMC).

Section 117(7) of LGA: Within 14 working days of the effective date of receipt of an application which is in accordance with the Acts and the guidelines, the PBMC shall either (a) issue a BLUP to the applicant or (b) notify an applicant in writing that the application has not been approved and give the reasons thereof.

Section 117(9) of LGA: Except with the approval of the Minister, no Building and Land Use Permit shall be issued for any development of land, construction of a building or extensive alterations, or additions or repairs to an existing building for use as a place of public worship.

Amendment to the Local Government Act 2011 to tackle illegal developments/developments contrary to approved plans

The Local Government Act has been amended in 2018 for enforcement provisions against illegal development works and developers of land who carry any development of land without holding a Building and Land Use Permit. The Local Government (Amendment) Act 2018 took effect as from 10 October 2018.

Section 127(A) of LGA: A Compliance Notice shall be served upon a developer of land who undertakes “development works” without the obtention of a Building and Land Use Permit (BLUP), ordering the developer not to carry out further “development works” and apply for a Building and Land Use Permit.

Upon approval of the (BLUP), the applicant shall pay a penalty fee of Rs50,000 in addition to the applicable permit fee.

Section 127(B) of LGA: An Enforcement Notice shall be served upon a BLUP holder who undertakes development works not in accordance to the permit ordering the BLUP holder not to carry out further development works and specify the measures to be implemented to comply with the conditions.



Section 127(C) of LGA: A Pulling Down Notice shall be served upon a person undertaking development works without BLUP and did not conform to the Compliance Notice served within the prescribed delay.

A Pulling Down Notice shall be served upon a person undertaking development works on any canal, river or drain without having obtained an approval or permission required.

Section 127(D) of LGA: Extension of time can be granted on good cause shown to and by the Chief Executive, to any person upon which a Compliance Notice, an Enforcement Notice or a Pulling Down Notice has been served.

Section 127(F) of LGA: Where a person who was served with a Compliance Notice, Enforcement Notice and/or Pulling Down Notice and the Chief Executive is satisfied that the person has complied with its provisions, the said notice shall be revoked and the person shall be notified accordingly.

The following are indicators of major achievements/performance of the Land Use & Planning Department for period 01 July 2021 to 30 June 2022.

- a) Information retrieved from National Electronic Licensing System (NELS) for Building and Land Use Permit application (Online)

Category	Cluster	Approved	Refused	In Progress	Total
BLUP1	Residential	383	220	1	604
BLUP2	Excision/Subdivision of Land	69	14	Nil	83
BLUP3	Commercial	48	51	Nil	99
	Industrial	4	7	Nil	11
	Residential (Building above ground + 3)	7	4	1	12
	Services	11	5	Nil	16
	Sui Generis	2	4	Nil	6
Total:		524	305	2	831

- b) Information retrieved from National Electronic Licensing System (NELS) for application for Occupation Certificate (Online)

No. of Applications Received	Approved	Refused
53	18	35



- c) Information retrieved from Ci-Solve for applications for Outline Planning Permission (Hardcopy Files)

Permit Type	Approved	Refused	In Progress	Total
OPP	4	7	Nil	11
SE	Nil	Nil	Nil	Nil

- d) Actions against Illegal/Unlawful Developments (01 July 2022 to 30 June 2023)

1. Number of Compliance Notices served	71
2. Number of Enforcement Notices served	37
3. Number of Pulling Down Notices served	45
4. Number of cases lodged before Lower Plaines Wilhems District Court	65
5. Number of Supreme Court Cases	1
6. Number of Pulling Down Notices (Canals)	0

- e) Appeal before the Environment and Land Use Appeal Tribunal

1. Number of on-going Appeal Cases	5
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- f) Building, Development, Environment and Planning Controls

1. Number of site visits effected for control purposes	2900
2. Number of post PER/EIA monitoring inspections	3
3. Number of complaints attended	206

Cadastre Section

1.	Number of newly occupied buildings	69
2.	Number of cases referred to Valuation Office (170 accounts and 77 for Self-Assessment cases)	95
3.	Number of self-assessment cases for which payments have been received at Income Section	11



5. Public Health Department

The Public Health Department has the overall responsibility to maintain a salubrious environment within the township. The main objectives of the Health Department are as follows:

- The collection, removal and disposal of household, industrial, commercial waste and other refuse (green waste, electronic and bulky waste).
- Management of public Markets and Fairs.
- Control of hawkers
- Creation of a salubrious environment in the Council's area through the provision of an efficient refuse collection, regular cleaning and maintenance of public places such as open spaces, parks, gardens, bus shelters, public buildings including lavatories.
- Crematorium

Major Services

- Refuse collection and their disposal.
- Cleaning of public places including barelands
- Brush cutting and chemical weeding along roadside
- Rodent and pest control
- Crematorium Facility

The Public Health Department is responsible for: -

- Scavenging Service
- Control and cleaning of barelands
- Cleaning and maintenance of Public Lavatories
- Collection of Occasional Licence Fees, Cremation Fees, Lorry Service Fees and Market/Fairs Fees.
- Carrying out inspection for ex-post control with regard to trade premises.
- Control of Hawkers
- Market and Fairs
- Rodent Control
- Enforcement of the various provisions of the Local Government Act 2011 and all relevant regulations made under this enactment with regards to environmental and public health.



Also, various provisions of the Environmental Protection Act and the Public Health Act in connection with environmental sanitation and public health.

- Maintenance of cremation grounds and Crematoria (Chebel and Camp Levieux).

The Work Force

For the delivery of a regular and timely service, the Health Department relies on a work force as follows:

- The Chief Health Inspector (CHI) is responsible for the overall running of the Public Health Department.
- Principal Health Inspector (PHI)
Two posts of PHI on the establishment.
- Senior Health Inspector (SHI)
Four posts of SHI on the establishment.
- Health Inspectors (HI)
10 Health Inspector in service.

The Health Inspectors are responsible for the following:

- Ensuring a good Environmental Sanitation in the Town.
- Effecting Trade Fees/Expost Control with regards to business activities
- Ensuring compliance with Markets and Fairs Regulations
- Ensure good sanitation in Public Lavatories
- Chebel and Camp Levieux Crematoria
- Brushcutting, chemical spraying, barelands
- HMU/Driver Scavenging Supervisors/Driver/Relief Driver: 26 in service
- Refuse Collectors: 226
- General Workers: 34
- Chemical Sprayermen: 6
- Sanitary Attendant: 1
- Incinerator Operator: 3

The Scavenging Service

- Scavenging service is provided by both in house labour and private contractors.
- The Public Health Department has a fleet of 26 scavenging vehicles, 11 tipper Lorries and 15 compactor Lorries.



- Scavenging service is provided once weekly to all households except to the inhabitants of the eight (8) Residences who benefit from a twice weekly service.
- The scavenging contractor provides a thrice daily service to the commercial areas of the town and a weekly service to the other residents.
- About 125 to 140 tons of waste are collected and disposed on a daily basis.
- Weeds on road sides are trimmed by bush cutters after which herbiciding is effected.
- The Council also provides special service to places of worship and their vicinities during the various religious festivals throughout the year.

▪ **Paid Lorry Service**

For the collection of green wastes from private premises, a paid lorry service (with or without labour) is provided by the Council. The generated revenue for period 01st July 2022 to 30 June 2023 was Rs 200,300. This service, whilst helping the citizens and keep off the road green wastes, ease off pressure on the normal scavenging service.

- a) For the removal of refuse resulting from general cleaning of residential premises / yard:
 - i. For every lorry load or fraction thereof with labour: Rs 1800.00
 - ii. For every lorry load or fraction thereof without labour: Rs 800.00

- b) For the removal of refuse resulting from trade / Commercial premises: -
 - i. For every lorry load or fraction thereof with labour: Rs 2500.00
 - ii. For every lorry load or fraction thereof without labour: Rs 1500.00

▪ **Bulky Waste Campaign**

The Public Health Department also organized Bulky Waste Campaign as follows:

SN	DATE	REGION
1	01 & 02 Oct 2022	Rose Hill: Trèfles, Stanley, Boundary region, Blue lane, Canda lane, Off Manilall, Canal La Ferme Ave Bradshaw, Camp Levieux (Ward A)



2	08 & 09 Oct 2022	Stevenson Str, Blondeau Str, Père de Roton Str, S Dhanjee Str, Gladstone Str, Dr Maurice Cure Str, Inkerman Str Region, C, Antelme Region, Captain Bruce Region, Leguen Str Vicinities, , Abbe Mazuy Str Vicinities, M Leal Str, E David Str, Meldrum Str, Leishman Str, S. Alfred Str , Dumat/Lord Byron vicinities, Ave St Louis vicinities, Ave Vincent, Ave Beau Bois vicinities, Ave Bois Noir, Ave S M Clemence, Ave De Plevitz, Ave Giroday, Plaisance Region (Ward B)
3	15 & 16 Oct 2022	Balfour, Malrtic, Révérend Lebrun, Mare Gravier, Belle Etoile, Morc Hermitage (Ward C)
4	22 & 23 Oct 2022	Roches Brunnes, Mont Roches, Dr Reid, Morcellement Montreal II and III (Ward D)
5	17 Dec 2022	Residence Barkly (La Rampe) and NHDC Camp Levieux
6	30 Dec 2022	Nelson Mandela and Roses Des Bois, Barkly
7	16 Feb 2023	Township of Beau Bassin Rose Hill in the vicinities of places of worship
8	17 Feb 2023	Township of Beau Bassin Rose Hill in the vicinities of places of worship
9	25 & 26 Mar 2023	Trefles, Stanley & Camp Levieux, Rose Hill Centre, Ambrose, Cite De Rosnay Reg, Plaisance Regions (Wards A & B)
10	01 & 02 Apr 2023	Balfour Region, Arnaud/Mascarenhas, Vuillemin Region, Mare Gravier, Belle Etoile, Panorama, Riverside, Morc Hermitage, Roche Brunnes, Mont Roches, Dr Reid Region, Morc La Confiance, Morc Montreal 1,2,3 (Wards C & D)

Additionally, several localised campaigns were carried out in various regions/localities during the year

A total of 252 lorry loads of wastes amounting to 465,730 kgs were collected.



▪ **Wastelands**

- Frequent surveys of all barelands are carried out throughout the town and appropriate action is taken accordingly. Surveys carried out have revealed that there are 1602 barelands out of which 1263 are of known owners and 339 whose owners are unknown.
- 588 request notices were issued upon owners to cause their property to be cleaned.

For wastelands whose owners are unknown, 251 wastelands (a strip of 3mts from adjacent neighbors and road borders) have been cleaned/trimmed either by Municipal Labour or by Brushcutting/Chemical Spraying or by JCB.

Cleaning works undertaken by Maurifacilities Management Co Ltd (MFMCL)

Under the Economic Recovery Program. Maurifacilities Management Co Ltd has been entrusted the responsibility to implement the National Clean Up Campaign and activities.

The Maurifacilities Management Co Ltd has deployed 10 General Workers to the Public Health Department who are involved in cleaning works, (brushcutting and trimming works) and clearing of overgrown barelands within the township.

Public Toilets

The municipal council provides public toilet facilities at places listed below:

- Cardinal J. Margeot Square, Rose Hill
- Rose Hill Market
- New Arab Town
- Place Pierre Renaud, Beau Bassin
- Beau Bassin Market
- Plaisance Fair
- Plaza Yard (Town Hall)
- Ebene Bus Holding Area
- Da Patten Fair

Also a paid public toilet service is available at Place Cardinal Margeot, Rose Hill.

The cleaning of the public toilets is entrusted to private contractors.



Collection of Trade Fees

A new Local Government (Fees) Regulation was made by the Ministry on 26 November 2019 (GN 252 of 2019). As from 03 January 2020, all fees payable as per classified trade are being collected at the Corporate Business Registration Department (CBRD). Moreover, all economic operators who are exempted from payment of fees as per the above Regulation are issued with a business registration card by the Registrar, specifying the exempted trade.

Control of Hawkers

Hawkers control are effected by Health Inspectors jointly with Police Officers to keep the public thoroughfare and pavements of the town free of illegal hawkers with a view to:

- Enforce the Beau Bassin - Rose Hill (Markets and Fairs) Regulations; and
- Ensure that the interests of law-abiding traders are not interfered with.

43 seizures of articles have been made and 127 contraventions established against illegal hawkers during the period 01 July 2022 to 30 June 2023.

Rodent Control

The control of rodents and pests is a contracted service which is done twice monthly in the municipal administrative buildings, agglomerations (Residences), open spaces and gardens, Markets and Fairs, social halls and pre-primary schools, mini libraries and sports complex.

ISC/CSU Complaints

The inspectorate carried out site visits to attend to complaints received from the public and or other Institutions, these complaints comprise mainly abandoned houses, breeding of animals, barelands, illegal dumping, illegal trades, refuse collection etc.

Crematorium and Cremation Grounds

The Public Health Department of the Council manages two Crematoria and Cremation grounds located at Camp Le Vieux and at Chebel on a 7 days service.

At the Chebel Gas Crematorium, two employees are posted on a permanent basis and 225 cremations were performed for period July 2022 to end June 2023. Revenue generated for that period was Rs 562,000.

The Camp Levieux crematorium has two wood funeral pyres including one LPG incinerator and 87 cremations have been carried out for the period July 2022 to end June 2023 with a revenue of Rs 211,000.



6. *Welfare Department*

The Welfare Department stands as a showcase for the Council and is responsible for all matters pertaining to the organisation of welfare, social, recreational, educational, sports and cultural activities as decided by the Council for the benefit of the inhabitants of the Town of Beau Bassin - Rose Hill. It also controls and manages all Municipal Kindergartens, Children Playgrounds, Municipal Halls, Gymnasium, Sports Complexes, Football Grounds and other Sports Infrastructures falling under the jurisdiction of the Council.

Function and Objectives

Provision for opportunities to inhabitants to practice recreational and sports activities regardless of gender, age, disability/ ability, socio economic and cultural backgrounds and ensuring prompt delivery of services, such as:

- Organisation of social activities with a view to promoting the well-being of the citizens of the town and preventing youngsters from being indulged in illicit activities or falling in other social ills;
- Organisation of sports activities in order to promote health and fitness of the citizens of the town;
- Provision of accessible, safe and healthy environment for all the citizens of the town;
- Decentralization and creation of social and sports amenities in remote areas;
- To provide assistance to affiliated Sports Clubs, Women Associations, Senior Citizen Associations and Non-Governmental Organisations (NGOs) within the Township.

List of Municipal Infrastructure falling under the aegis of the Welfare Department where services are provided to Members of the Community indistinctively:

S.N.	Name of Building	Purpose	Address
1	Alex Vellin Municipal Hall	Meeting and Social activities	Beau Bassin
2	Alex Vellin Municipal Kindergarten	Education	Beau Bassin
3	Barkly - Marie Michèle Utile Municipal Centre	Meeting and Social activities	Beau Bassin
4	Barkly Kindergarten	Education	Beau Bassin
5	Barkly Football ground	Training sessions	Beau Bassin
6	Barkly Sports Complex	Sports activities	Beau Bassin



7	Belle Etoile “A. Anthony” Municipal Centre	Meeting and Social activities	Beau Bassin
8	Belle Etoile Sports Complex	Sports activities	Beau Bassin
9	Camp Levieux “Lois Levieux” Municipal Centre	Meeting and Social activities	Rose Hill
10	Camp Levieux Kindergarten	Education	Rose Hill
11	Camp Levieux Stadium	Football Training sessions	Rose Hill
12	New Complex Camp Levieux	Sports activities	Rose Hill
13	Camp Levieux Mini Soccer Pitch (not yet inaugurated)	Training sessions	Rose Hill
14	Avenue Cretin Football ground (not yet inaugurated)	Training sessions	Rose Hill
15	Centre de l’Unité Municipal Centre	Meeting and Social activities	Rose Hill
16	Chebecs - “Sir G. Duval” Municipal Centre	Meeting and Social activities	Beau Bassin
17	Chebel - “Sainte Mère Thérèse” Municipal Centre	Meeting and Social activities	Beau Bassin
18	Chebel Kindergarten	Education	Beau Bassin
19	Chebel MèreThérèse Day Care Centre	Child Care	Beau Bassin
20	Chebel Law Kwan Soccer Pitch	Training sessions	Beau Bassin
21	New Chebel Sports Complex	Sports activities	Beau Bassin
22	“Da Patten” Municipal Centre	Meeting and Social activities	Rose Hill
23	Eddy Norton I, II & III Municipal Halls	Meeting and Social activities	Rose Hill
24	Funeral Parlour, NHDC Camp Le Vieux	Funeral Parlour	Rose Hill
25	Géranium Gymnasium (not yet operational)	Training sessions	Rose Hill
26	Henry Buswell Sports Complex	Sports activities	Rose Hill
27	La Confiance Municipal Centre	Meeting and Social activities	Beau Bassin
28	Mare Gravier - “Jacqueline Manique” Municipal Centre	Meeting and Social activities	Beau Bassin
29	Mare Gravier Kindergarten	Education	Beau Bassin
30	Mare Gravier Sports Complex	Sports Activities	Beau Bassin
31	Monique Rayeroux (Ex-De Rosnay) Municipal Centre	Meeting and Social activities	Beau Bassin
32	Monique Rayeroux Petanque Court	Training sessions	Beau Bassin
33	Monique Rayeroux Sports Complex	Sports activities	Beau Bassin
34	Mont Roches – R. Seeneevassen Municipal Centre	Meeting and Social activities	Beau Bassin
35	Mont Roches Kindergarten	Education	Beau Bassin
36	Nelson Mandela Football Ground	Training Sessions	Beau Bassin
37	PavéD’Amour Sports Complex	Sports activities	Beau Bassin
38	Plaisance – Emile Duvivier Municipal Centre	Meeting and Social activities	Rose Hill
39	Plaisance Kindergarten	Education	Rose Hill
40	Plaisance “E. Anquetil” Football Ground	Training Sessions	Rose Hill
41	Plaisance Sport Complex	Training sessions	Rose Hill
42	Plaisance Mini Soccer Pitch	Training sessions	Rose Hill



43	Centre de Boxe “Guy Bazerque”	Boxing sessions	Rose Hill
44	Quorum Gymnasium	Sports activities	Rose Hill
45	Quorum Petanque Court	Petanque	Rose Hill
46	Plaisance – “Rolande Hungley” Multi-Purpose/Wedding Hall	Meetings, Social Activities, Functions and Receptions	Rose Hill
47	Plaza - Salle des Fetes	Functions/Receptions/Social activities	Rose Hill
48	Plaza - Conference Room	Art Gallery/Meetings/Talks	Rose Hill
49	Roches Brunes Municipal Centre	Meeting and Social activities	Rose Hill
50	Sir G. Duval Stadium	Sports activities	Rose Hill
51	Stanley Municipal Centre	Meeting and Social activities	Rose Hill
52	Stanley Kindergarten	Education	Rose Hill
53	Stanley RaffickNubee Mini Soccer Pitch	Training sessions	Rose Hill
54	Trèfles - « Jacques Rougeot » Municipal Centre	Meeting and Social activities	Rose Hill
55	Trèfles Kindergarten	Education	Rose Hill
56	Trefles Football Ground	Training sessions	Rose Hill
57	Trefles Sports Complex	Sports activities	Rose Hill
58	Trochetia, Municipal Centre, Trèfles	Meeting and Social activities	Rose Hill
59	Trèfles Roland Mootoo Municipal Centre	Meeting and Social activities	Rose Hill
60	Vuillemin (MHC) Municipal Centre	Meeting and Social activities	Beau Bassin
61	Vuillemin - "Hervé Duval" Municipal Centre	Meeting and Social activities	Beau Bassin
62	Vuillemin “Azor Adelaide” Football Ground	Training sessions	Beau Bassin
63	Vuillemin Sports Complex	Sports activities	Beau Bassin

Sports and Cultural activities organised during financial year 2022/2023

➤ Award Ceremony in favour of Noa Bibi

An Award Ceremony was held on 21 July 2023 at the Salle de Fêtes, Plaza in honour of Noa Bibi for his outstanding performance in Athletics (100mts and 200mts sprint) at National Level.



➤ ***1st Edition of the ‘Coupe Champion de Beau Bassin-Rose Hill’***

The launching of the 1st Edition of the ‘Coupe Champion de Beau Bassin-Rose Hill’ was organised on 02 September 2022. Sports Equipment were distributed to all participating teams. The Football Tournament ended on 09 October 2022 and the Plaisance Peacock F.C. was crowned Champions while the Runner-up was the Barkly West Bromwich Albion F.C.



➤ ***Centre D’accueil- ‘Bienheureux Père-Laval’ Pilgrimage***

A ‘Centre D’accueil’ was set up at the Alex Vellin Municipal Centre on Thursday 8th September 2022 to welcome and distribute snacks and refreshments to the pilgrims.



➤ ***International Day of Older Persons 2022***

The International Day of Older Persons was celebrated on the 14 Sept 2022 at the Salle des fetes, Plaza. The members of different Senior Citizens Associations of the town were invited for the occasion.



➤ *Divali Night*

In the context of Divali Celebrations, a cultural show was held on Saturday 24 October 2022 in Plaza Yard, Rose Hill. Cakes were also distributed on that occasion.



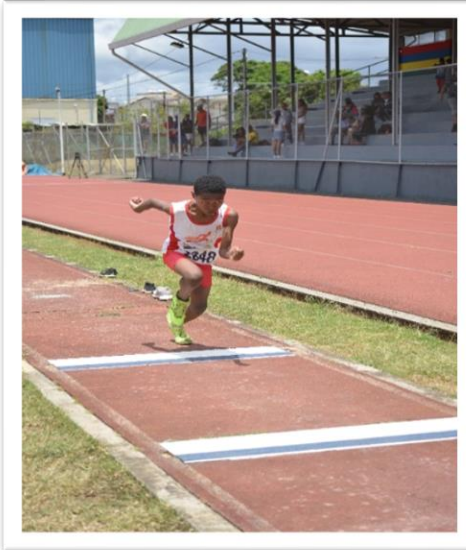
➤ *'Bal Feminine'*

A 'Bal Feminine' was organised in collaboration with the 'Union des femmes des Villes Soeurs (UFVS)' on the 29 Oct 2022 at the Salle des fetes, Plaza. The different winners in women Indoor Games were rewarded on that occasion.



➤ ***‘Journée D’Athletisme’***

A ‘Journée D’Athletisme’ was organised in collaboration with BB/RH Athletic Regional Committee on Sunday 30 October 2022 at the Sir Gaetan Duval Stadium, with the participation of athletes of different Athletic Clubs of the town.



➤ ***Lunch in favour of Hajees***

A Lunch in favour of Hajees was organised on the 05 Nov 2022 at the Salle des fetes, Plaza.



➤ ***Local Disaster Risk Reduction***

A Workshop was organised as from 13 Dec 2023 at the Henessy Park Hotel in connection with Local Disaster Risk Reduction.



➤ *Distribution of Toys*

A Distribution of toys to Children of the Township was held on Saturday 17 December 2022 on the Esplanade of Plaza, Rose-Hill which also involved amination by clown, magicians and other activities for entertainment.



➤ *Christmas Carol*

Christmas Carol was held on Thursday 23 December 2022 at the Plaza Salle des Fetes with the participation of parishes, Religious Organisations & Associations of the Town.





➤ *Spring Festival 2023*

To mark the Spring Festival 2023, a Lion Dance started from Raymond Chasle Square and ended in the Plaza Yard, followed by a mini-Chinese Food Festival on Saturday 11 February 2023. Thereafter, a Cultural Programme was organised in collaboration with Chinese Associations of the Town in the Salle des Fêtes, Plaza.



➤ *Maha Shivaratree*

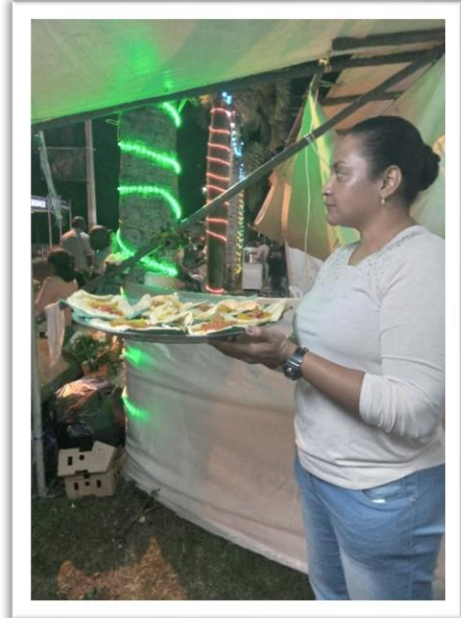
Maha Shivaratree was celebrated on Saturday 18 February 2023

The following **facilities** were provided:

- Financial Grant to Shivalas/Temples and Associations affiliated with the Council
- Scavenging services
- Lighting Facilities
- Decoration with banners and vinyl posters within the township
- Maintenance of street lighting and lighting of garlands
- Trimming of branches and patching where necessary as per itineraries of processions
- Cleaning of Balfour Garden

➤ **Centre d'Accueil at Plaza Yard**

A Centre d'Accueil was set up in the Plaza front yard where food was distributed and sleeping facilities were provided to pilgrims from Wednesday 15 to Friday 17 February 2023.



➤ *Blood donation*

In the context of the 55th Anniversary of the Independence of Mauritius a blood donation was organized on Tuesday 6 and Wednesday 7 March 2023 for the municipal employees and the public in the Plaza Yard.



➤ ***Inauguration of Geranium Gymnasium***

The inauguration of Geranium Gymnasium situated at Camp Levieux was held on Wednesday 29 March 2023.



➤ ***Unveiling Ceremony of “Jardin Familial” at Trèfles***

An unveiling Ceremony of a “Jardin Familial” at Trèfles was held on Friday 31 March 2023.



➤ ***Ugadi Festival***

The Ugadi Festival was organized in collaboration with the Telegu Saamskrutika Nilayam on Sunday 02 April 2023 at Plaza Salle des Fêtes.



➤ *Easter Celebrations*

Chocolates were distributed on Friday 08 April 2023 in all Municipal Pre-Primary Schools and in 11 Churches of Beau Bassin Rose-Hill.



➤ *Varusha Pirrapu Cultural Show*

The Varusha Pirrapu Cultural Show was organised in collaboration with all tamil associations on Sunday 14 May 2023 at Salle des Fêtes, Plaza.



➤ *Expo Vente*

An ‘expo vente’ was organized in collaboration with “L’Union des Femmes des Villes Soeurs-UFVS” on Friday 26 May 2023 at Salle des Fêtes, Plaza.



➤ *Mother's Day Municipal Employees*

Mother's Day was organized on Friday 26 May 2023 in favour of Municipal Employees at Salle des Conference, Plaza.



➤ *Tai Chi, Zumba and Yoga Day*

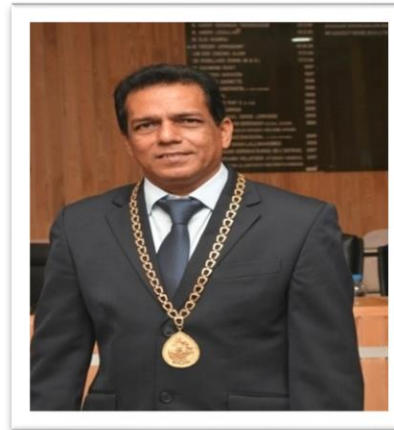
A Tai Chi, Zumba and Yoga Day was organised for the public on Saturday 27 May 2023 at Salle des Fêtes, Plaza.





➤ *Mayor's and Deputy Mayor's Election*

Mayor's and Deputy Mayor's Elections were held on Wednesday 31 May 2023 at 11h00 in the Council Room, Town Hall, Rose-Hill.



➤ *Mother's Day*

Mother's Day was celebrated in collaboration with the Union des Femmes des Villes Soeurs on Sunday 04 June 2023 at Salle des Fêtes, Plaza.



➤ *Music Day 2023*

Music day was celebrated in the Plaza Yard on 21 June 2023. The Council provided a Sound System to Municipal Employees, Councillors and the members of the public who were then invited to perform to celebrate Music Day.





FINANCIAL STATEMENTS
FOR YEAR ENDED
30 JUNE 2023

THE MUNICIPAL COUNCIL OF
BEAU BASSIN ROSE HILL

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Statement of Financial Position
As at 30 June 2023

	30 June 2023 Rs	30 June 2022 Rs
Assets		
Current Assets		
Cash and cash equivalents	88,392,759	80,400,863
Receivables from Exchange Transactions	9,173,164	8,671,963
Receivables from Non-Exchange Transactions	61,555,502	64,879,510
Inventories	2,822,177	3,594,510
Investments	75,000,000	50,000,000
Total Current Assets	236,943,602	207,546,846
Non-Current Assets		
Property, plant and equipment	2,397,340,558	2,372,581,685
Receivables from Non-Exchange Transactions	4,953,710	5,803,368
Total Non Current Assets	2,402,294,268	2,378,385,054
Total Assets	2,639,237,870	2,585,931,900
Liabilities		
Current Liabilities		
Trade and other payables from exchange transactions	55,883,908	34,084,008
Refundable deposits from customers	6,997,326	7,642,840
Borrowings	4,200,000	4,200,000
Employee Benefit Obligations	16,244,717	17,133,414
Payments received in Advance	4,793,553	11,408,742
Total Current Liabilities	88,119,503	74,469,004
Non-Current Liabilities		
Borrowings	12,600,000	16,800,000
Employee Benefit Obligations	155,080,052	169,679,154
Retirement Benefit Obligations	1,147,920,319	1,085,824,818
Total Non-Current Liabilities	1,315,600,371	1,272,303,972
Total Liabilities	1,403,719,875	1,346,772,976
Net Assets	1,235,517,995	1,239,158,924
Net Assets/Equity		
Revenue Reserve	(218,598,294)	(243,834,339)
Revaluation Reserve	1,423,690,621	1,448,734,261
General Fund	30,425,668	34,259,002
Total Net Assets/Equity	1,235,517,995	1,239,158,924

DR. S. PEERTHUM
CHIEF EXECUTIVE

APPROVED BY COUNCIL ON
28 SEPTEMBER 2023

R MOOTOO CAROOPEN
MAYORESS

Statement of Financial Performance
For the year ended 30 June 2023

	30 June 2023	30 June 2022
	Rs	Rs
Revenue from Non-Exchange Transactions		
Property Tax	10,326,857	50,153,228
Trade Fees	20,055,000	15,512,625
Advertising and Publicity Fees	2,715,958	2,902,445
Fines, penalties and levies	3,386,707	6,779,804
Capital grant and Donated Assets	203,825,063	124,088,907
Government Grant	472,694,339	410,534,298
Other Income	1,975,814	10,198,266
Car Loan Interest	251,203	318,057
	715,230,941	620,487,630
Revenue from Exchange Transactions		
Building and Land Use Permit	2,092,562	3,508,013
Bus Toll Fees	2,298,000	2,298,000
Rental Income	7,086,929	6,221,770
Finance Income - External Investments	1,686,568	553,308
Burial and Incineration Fees	773,000	667,000
Other income	222,642	272,512
Profit on disposal	554,500	-
	14,714,202	13,520,603
Total Revenue	729,945,143	634,008,234
Expenses		
Compensation of Employees	295,737,152	308,363,338
Pension costs as per IPSAS 39	80,363,938	67,443,000
Remuneration of Councillors	5,084,266	4,931,958
Utilities Costs	25,127,920	20,569,563
Motor Vehicle Expenses	2,874,999	1,888,460
Professional and Legal Fees	3,260,000	4,332,594
General Expenses	23,090,761	19,032,037
Repairs and Maintenance	8,721,529	6,706,327
Hired and Contracted Services	49,050,301	39,618,610
Finance costs	514,500	833,002
Grants and Subsidies	4,645,344	3,108,646
Depreciation and Amortisation	145,376,883	129,785,367
Total Expenses	643,847,593	606,612,903
Surplus for the year	86,097,550	27,395,330

Statement of Changes in Net Assets/Equity

For the year ended 30 June 2023

	General Fund	Revenue Reserve	Revaluation Reserve	Surplus	Total
	Rs	Rs	Rs	Rs	Rs
Balance as at 30 June 2021	34,578,902	(37,728,626)	1,270,234,261	-	1,267,084,536
Surplus for the year				27,395,330	27,395,330
Employee benefits obligations in current year		(203,952,077)			(203,952,077)
Revaluation loss on Property, Plant and Equipment			178,500,000		178,500,000
Recurrent expenditure	(319,900)				(319,900)
Adjustments		(29,548,966)			(29,548,966)
Transfer from Accumulated Surplus		27,395,330		(27,395,330)	-
Balance as at 30 June 2022	34,259,002	(243,834,339)	1,448,734,261	-	1,239,158,924
Surplus for the year				86,097,550	86,097,550
Employee benefits obligations in current year		(62,095,501)			(62,095,501)
Revaluation on Property, Plant and Equipment			(25,043,640)		(25,043,640)
Recurrent expenditure					-
Adjustments	(3,833,333)	1,233,996			(2,599,337)
Passage Fund					-
Transfer from Accumulated Surplus		86,097,550		(86,097,550)	-
Balance as at 30 June 2023	30,425,668	(218,598,294)	1,423,690,621	-	1,235,517,995

Cash Flow Statement
For the year ended 30 June 2023

	30 June 2023	30 June 2022
	Rs	Rs
CASH FLOWS FROM OPERATING ACTIVITIES		
Receipts		
Property Tax	17,144,883	55,278,292
Trade Fee	19,865,250	15,512,625
Government Grants	470,639,038	408,635,556
Finance income	1,191,867	718,636
Other income, rentals	15,071,408	27,028,681
Fees	8,780,423	9,067,105
TOTAL	532,692,868	516,240,895
Payments		
Employees Cost	(389,122,486)	(362,702,098)
Remuneration of Councillors	(5,075,266)	(4,931,958)
Utilities cost	(22,699,388)	(19,107,741)
Motor Vehicles Expenses	(2,765,424)	(1,445,971)
Professional and legal fees	(1,542,682)	(2,781,424)
General Expenses	(13,507,684)	(13,403,309)
Repairs and Maintenance	(7,281,136)	(6,237,125)
Hired and Contracted services	(39,929,332)	(33,847,421)
Grant and Subsidies	(3,544,950)	(1,969,262)
Other Payments	(34,099,420)	(50,272,151)
TOTAL	(519,567,769)	(496,698,461)
NET CASH FLOWS FROM OPERATING ACTIVITIES	13,125,100	19,542,434
CASH FLOWS USED IN INVESTING ACTIVITIES		
Purchase of Property, Plant And Equipment	(126,753,315)	(82,627,630)
Increase in Investments	(25,000,000)	(50,000,000)
NET CASH FLOWS USED INVESTING ACTIVITIES	(151,753,315)	(132,627,630)
CASH FLOWS FROM FINANCING ACTIVITIES		
Capital Grants	147,912,486	60,982,467
Car loan to Employees	(3,631,942)	(1,412,232)
Refund of Car Loan	2,339,567	2,634,330
NET CASH FLOWS FROM FINANCING ACTIVITIES	146,620,112	62,204,565
Net increase/(decrease) in cash and cash equivalents	7,991,896	(50,880,632)
Cash and cash equivalents at 1 July 2022	80,400,863	131,281,495
Cash and cash equivalents at 30 June 2023	88,392,759	80,400,863

NOTES TO THE CASH FLOW STATEMENT

(a) Cash and cash equivalents

Cash and cash equivalents consist of balances with banks and short term deposits with Financial Institutions. Cash and cash equivalents included in the Cash Flow Statement comprise the following amounts:

	Rs
Cash at Bank (including savings account)	<u><u>88,392,759</u></u>

(b) Cash and cash equivalents

During the year, the Council acquired Property, Plant and Equipment for an aggregate cost of Rs195,498,895 of which Rs 193,078,491 were acquired by means of capital grants and donated assets from NDU and Rs2,420,404 by the Council.

Statement of Comparison of Budget and Actual Amounts

Details	2022/ 2023 Original Budget (Rs)	2022/ 2023 Revised Budget (Rs)	2022/ 2023 Actual (Rs)	Variance (Revised and Actual) (Rs)	Remarks
<u>INCOME</u>					
Property Tax	9,000,000	9,000,000	17,143,883	(8,143,883)	Refund of rates to be paid to exempted tax payers
Trade Fees	17,500,000	17,500,000	20,055,000	(2,555,000)	
Advertising and Publicity Fees	3,200,000	3,200,000	3,053,545	146,456	
Fines, Penalties and Levies	150,000	150,000	511,182	(361,182)	Library fines and penalty for building permits
Government Grant	453,000,000	468,000,000	468,000,000	-	
Building and Land Use Permit	3,205,000	3,205,000	2,092,562	1,112,438	
Finance income	1,000,000	1,000,000	927,452		
Bus Toll Fees	1,800,000	1,800,000	2,350,134	(550,134)	Additional receivables
Rental Income	9,621,250	9,621,250	6,978,807	2,642,443	
Burial and Incineration fees	500,000	500,000	773,000	(273,000)	
Other Income	565,000	565,000	298,202	266,798	
<u>TOTAL INCOME</u>	<u>499,541,250</u>	<u>514,541,250</u>	<u>522,183,767</u>		
<u>EXPENDITURE</u>					
Compensation of Employees	400,308,524	409,559,384	392,578,663	16,980,721	Savings on vacant posts
Remuneration of Councillors	5,100,000	5,100,000	5,084,266	15,734	
Utilities Costs	21,155,400	25,100,400	25,100,400	-	
Motor Vehicles Expenses	2,873,000	2,893,000	2,874,999	18,001	
Professional and Legal Fees	2,710,000	3,260,000	3,260,000	-	
General Expenses	15,691,782	16,406,220	15,410,968	995,252	
Repairs & Maintenance	10,381,003	10,348,705	9,034,077	1,314,629	
Hired & Contracted Services	48,825,000	49,125,000	47,043,000	2,082,000	
Finance costs	650,000	650,000	462,000	188,000	
Grant and Subsidies	4,392,000	4,644,000	4,418,196	225,804	
Debt redemption	4,200,000	4,200,000	4,200,000	-	
<u>TOTAL EXPENDITURE</u>	<u>516,286,709</u>	<u>531,286,709</u>	<u>509,466,569</u>		
<u>(Deficit)/Surplus</u>	<u>(16,745,459)</u>	<u>(16,745,459)</u>	<u>12,717,197</u>		

**Reconciliation of Actual Amounts as presented in the
"Statement of Comparison of Budget and Actual Amounts" and
"Actual Amounts in the Financial Statements"**

	30 June 2023	30 June 2022
	Rs	Rs
Revenue		
Actual amount as presented in the "Statement of Comparison of Budget and Actual Amounts"	522,183,767	479,729,794
Basis Differences		
Property tax	(6,817,026)	8,653,228
Fines, penalties and levies	2,875,525	6,260,508
Advertising and publicity	(337,587)	-
Other income	2,705,957	10,255,538
Rental income	108,122	(3,249,480)
Bus toll	(52,134)	-
Finance income	759,116	-
Government grant	4,694,339	8,269,738
Capital grant and donated assets	203,825,063	124,088,907
Actual amount in the Statement of Financial Performance	729,945,143	634,008,234
Expenses		
Actual amount on comparable basis as presented in the "Statement of Comparison of Budget and Actual Amounts" (excluding debt redemption)	505,266,569	461,739,631
Basis Differences		
Compensation of employees	(16,477,574)	9,490,260
Utilities cost	27,520	-
General expenses	7,679,793	3,625,901
Repairs and maintenance	(312,548)	-
Hired and Contracted Services	2,007,301	1,824,732
Grants and subsidies	227,148	5,500
Finance costs	52,500	141,512
Depreciation and amortisation	145,376,883	129,785,367
Actual amount in the Statement of Financial Performance	643,847,593	606,612,903

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDING 30 JUNE 2023

1. GENERAL INFORMATION

The Municipal Council of Beau Bassin-Rose Hill is a corporate body established under the Local Government Act 2011, Part II Section 3 and 5.

The Municipal Council has been created in 1896 and has under its jurisdiction 112,266 citizens. Its main duties are to:

1. promote the social, economic, environmental and cultural well-being of the local community;
2. improve the overall quality of life of people in the local community;
3. ensure that services and facilities provided by the Council are accessible and equitably distributed;
4. ensure that resources are used efficiently and effectively to best meet the needs of the local community;
5. ensure transparency and accountability in decision-making; and
6. provide for the prudent use and stewardship of local community resources.

2. TRANSITIONAL IPSAS FINANCIAL STATEMENTS

The Preparation of the Financial Statement of the Municipal Council is governed by the Local Government Act 2011 Section 132.

The Minister of Finance and Economic Development has decided that 'all Local Authorities shall prepare their Financial Statements in accordance with International Public Sector Accounting Standards (IPSAS) with effect from 1st July 2017.

2.1 Basis of Preparation

The Financial Statements have been prepared on an accrual and going concern basis and is in Mauritian rupees rounded to the nearest rupees.

The measurement base applied is historical cost adjusted for revaluation of assets.

The Council's budget has been prepared on an accrual basis and using a classification based on the nature of the expenses. The Financial Statements has been prepared using the same basis of classification.

The initial budget for financial year 2022/2023 was approved by the Council meeting held on 23 August 2022. Subsequent revisions were made on the budget in accordance with specific approvals by the Ministry of Local Government and Disaster Risk Management and the Ministry of Finance and Economic Development accordingly. The Ministry of Local Government and Disaster Risk Management has approved the revised budget of the financial year 2022/2023 on 16 June 2023 in accordance with Section 85(2) (d) of the Local Government Act 2011.

3. STATEMENT OF COMPLIANCE

The Municipal Council has prepared its Financial Statements in accordance with the International Public Sector Accounting Standards (IPSAS's) issued by the Public Sector Accounting Board (IPSASB) which is a board of International Federation of Accountants Committee (IFAC).

The preparation of Financial Statement in conformity with IPSAS requires the use of estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period.

The Municipal Council of Beau Bassin Rose Hill has only adopted IPSAS that are relevant to its operation for Accounting period 01 July 2021 to 30 June 2022.

The status of IPSAS's application is shown below:

IPSAS		Pronouncement	Compliant
IPSAS	1	Presentation of Financial Statements	Yes
IPSAS	2	Cash Flow Statements	Yes
IPSAS	3	Accounting Policies Changes in Accounting Estimates and Errors	Yes
IPSAS	4	The Effects of Changes in Foreign Exchange Rates	N/A
IPSAS	5	Borrowing Costs	Yes
IPSAS	6	Consolidated and Separate Financial Statements	N/A
IPSAS	7	Investments in Associates	N/A
IPSAS	8	Investments in Joint-Ventures	N/A
IPSAS	9	Revenue from Exchange Transactions	Yes
IPSAS	10	Financial Reporting in Hyperinflationary Economies	N/A
IPSAS	11	Construction Contracts	N/A
IPSAS	12	Inventories	Yes
IPSAS	13	Leases	N/A
IPSAS	14	Events After the Reporting Date	Yes
IPSAS	15	Financial Instruments – Disclosure and Presentation – Superseded by IPSAS 28 and IPSAS 30	N/A
IPSAS	16	Investment Property	N/A
IPSAS	17	Property, Plant and Equipment	Yes
IPSAS	18	Segment Reporting	N/A
IPSAS	19	Provisions, Contingent Liabilities and Contingent Assets	Yes
IPSAS	20	Related Party Disclosures	N/A
IPSAS	21	Impairment of Non-Cash-Generating Assets	N/A
IPSAS	22	Disclosure of Financial Information About the General Authorities Sector	N/A
IPSAS	23	Revenue from Non-Exchange Transactions (Taxes and Transfers)	Yes
IPSAS	24	Presentation of Budget Information in Financial Statements	Yes
IPSAS	25	Employee Benefits – superseded by IPSAS 39	Yes

IPSAS		Pronouncement	Compliant
IPSAS	26	Impairment of Cash-Generating Assets	N/A
IPSAS	27	Agriculture	N/A
IPSAS	28	Financial Instruments Presentation	N/A
IPSAS	29	Financial Instruments Recognition and Measurement	N/A
IPSAS	30	Financial Instruments Disclosures	N/A
IPSAS	31	Intangible Assets	N/A
IPSAS	32	Service Concession Arrangements Grantor	N/A
IPSAS	33	First-time Adoption of Accrual Basis IPSAS	Yes
IPSAS	34	Separate Financial Statements	N/A
IPSAS	35	Consolidated Financial Statements	N/A
IPSAS	36	Investments in Associates and Joint Ventures	N/A
IPSAS	37	Joint Arrangements	N/A
IPSAS	38	Disclosure of Interests in Other Entities	N/A
IPSAS	39	Employee Benefits	Yes
IPSAS	40	Public Sector Combinations	N/A
IPSAS	41	Financial Instruments	Not yet effective
IPSAS	42	Social Benefits	Not yet effective

4. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

4.1 Revenue Recognition (Exchange & Non Exchange Transactions)

Revenue Recognition has been dealt under IPSAS 9 – Revenue from Exchange Transactions and under IPSAS 23 Revenue from Non Exchange Transactions.

Revenue is recognised when it is probable that future economic benefits or service potential will flow to the Council.

Revenue has been measured at the fair value of the consideration received or receivable.

An exchange or exchange-like transaction is one in which each party receives and sacrifices something of approximate equal value. A non-exchange transaction is one in which one party receives value without directly giving value in exchange.

The Council derives a majority of its Revenue from Non-Exchange transactions including Government Grant both for Capital Expenditure and Revenue Expenditure and Property Tax.

4.2 Accounting for Government Grant

Recurrent grants received to finance operating expenses have been recognized in the Statement of Financial Performance of the year to which they relate.

4.3 Capital Grants

Capital Grants are resources provided to acquire or construct a capital asset. Capital Grants have been recognised fully as revenue during the financial year since there was no condition attached to them.

4.4 Donated Assets

Assets acquired through a non-exchange transaction has been measured at fair value at the date of transfer and has been recognized in revenue. The main source of Donated Assets is from the National Development Unit (NDU).

4.5 Employee Leave entitlement

4.5.1 Bank of sick leave

Employee entitlements to bank sick leave as defined in the PRB Report 2021 are recognized as and when they accrue to employees. An accrual is made for the estimated liability for bank sick leave.

4.5.2 Unutilized Vacation Leave

Employee entitlements to vacation leave as defined in the PRB Report 2021 are recognized as and when they accrue to employees. An accrual is made for the estimated liability for unutilized vacation leave.

4.6. Expenditure

All expenses have been accounted on accrual basis.

4.7. Financial Liabilities

Financial Liabilities are classified at their value through surplus or deficit or loans and borrowings, as appropriate and the classification is determined at the initial recognition date. They are recognized at fair value and in case of loans and borrowing, plus directly attributable transaction costs.

The Council's financial liabilities include borrowings, trade and other payables.

Financial liability is de-recognised when the obligation under the liability is discharged or cancelled or expires.

4.8. Provisions

Provisions are recognized when the Municipal Council has a present legal or constructive obligation as a result of past events, it is probable that an outflow of resources will be required to settle the obligations and a reliable estimate can be made for the amount of the obligation. The amount recognized as a provision is the best estimate of the consideration required to settle the present obligation at the financial reporting date.

The Council does not recognize a contingent liability but disclose the details of any contingency in the Notes to the Financial Statements unless the possibility of an outflow of resources is remote.

4.9. Retirement and other Benefits

The Municipal Council operates both a Defined Benefit Pension Plan and a Defined Contribution Pension Scheme.

4.9.1 Defined Benefits Pension Plan

Provision for retirement pension benefits has been made under the Statutory Bodies Pension Funds Act of 1978 as amended. The scheme is a Defined Benefit Pension Plan and its assets are managed by the State Insurance Company of Mauritius Ltd.

The cost of providing benefits is actuarially determined using the projected unit credit method, with actuarial valuations being carried out at the end of annual reporting. Remeasurement, comprising actuarial gains and losses, the effect of the changes to the asset ceiling (if applicable) and the return on plan assets (excluding interest), is reflected immediately in the Statement of Financial Position. Past service cost is recognized in the Statement of Financial Performance in the period of a plan amendment. Net interest is calculated by applying the discount rate at the beginning of the period to the net defined benefit liability or asset. Defined benefit costs are categorized as follows:

- Service cost (including current service cost, past service cost, as well as gains and losses on curtailments and settlements)
- Net interest expense or revenue
- Remeasurement

The retirement benefit obligations recognized in the Statement of Financial Position represent the actual surplus or deficit in the Council's defined benefit plan. Any surplus resulting from this calculation is limited to the present value of any economic benefits available in the form of refund from the plan or future reductions in contribution in the plan.

4.9.2 Defined Contribution Pension Scheme

A Defined Contribution Pension Scheme has been set up with effect from 1 January 2013 following amendment to the Statutory Bodies Pension Funds Act 1978. As from 1 January 2013, new entrants in the Authority shall join the scheme and contribute 6% of their salaries and the Council's contribution to the scheme is 12% of the salaries paid to new entrants. These contributions are expensed in the Statement of Financial Performance in the period they relate.

4.9.3 Long Term Employees Benefits

Long term entitlement to Sick Leaves, Vacation Leaves and Passage Benefits have been recognized as a non-current liability in the Statement of Financial Position.

4.10 Long Term Benefit Obligations

Employees are allowed to accumulate sick leaves not taken at the end of each calendar year up to a maximum of 110 days, in a sick leave bank, plus a maximum of 16 days for calendar year in a separate account. The balance of bank sick leaves is valued at the end of the financial year and has been recognized under Long Term Employee Benefit Obligations. Beyond this ceiling of 110 days, officers are refunded part of the annual entitlement of sick leaves not taken at the end of every calendar year and a provision is made for payment of same under Short Term Benefits Obligations. Vacation leave is a paid break from duty of longer duration for recreational, cultural or other personal reasons. The balance of vacation leaves is valued at the end of the financial year and is

recognized under Long Term Employee Benefit Obligations except for officers retiring within one year and the amount payable is provided for under Short Term Employee Benefit Obligations.

4.11 Funded and unfunded pension arrangements

Paragraph 140 of IPSAS 39 stipulates that “An entity shall assess whether all or some disclosures should be disaggregated to distinguish plans or groups of plans with materially different risks.” Since the valuation of pension obligation as at 30 June 2022 is inclusive of both employees who have not contributed as well as those who contributed together with those who were still contributing, explicit disclosures are made accordingly to clearly show the different portions of liability under each category as shown in table below.

	Rs
Funded obligations	798,822,184
Unfunded obligations	856,331,962
	1,655,154,146

5. Receivables from Non-Exchange Transactions (Long term)

	30 June 2023	30 June 2022
	Rs	Rs
Car loan	4,953,710	5,803,368

6. Cash and Cash Equivalents

Cash and Cash equivalents comprise of cash at bank, cash in hand and short term deposits with Financial Institutions. Cash Equivalents are short term highly liquid investment that are readily convertible into known amounts and which are subject to insignificant risk in value.

	30 June 2023	30 June 2022
	Rs	Rs
Cash at Bank (including savings account)	88,392,759	80,400,863

7. Receivables from Exchange Transactions (Short term)

	30 June 2023 Rs	30 June 2022 Rs
Arab Town	903,750	1,500,731
New Arab Town	2,032,692	1,513,755
Plaisance Fair	1,606,651	1,407,005
Da Patten Fair	1,333,238	1,366,599
Rose Hill	2,078,579	2,073,962
Beau Bassin	40,485	361,949
Beau Bassin Open Space	2,500	-
Chebel	46,579	75,371
Housing	-	1,740
Ex Lavoliere/Mauritius Cooperative	14,200	37,700
Public Pay Toilet	160,000	48,000
Bus Toll	67,148	80,620
Interest Receivable	887,342	204,531
	9,173,164	8,671,963

8. Receivables from Non-Exchange Transactions (Short term)

	30 June 2023 Rs	30 June 2022 Rs
Trade Fees	17,381,050	17,381,050
Car Loan	2,246,707	379,544
Advance Laptop	3,175	25,417
Publicity and Posters	1,581,019	1,918,605
General Rates/Property Income	62,782,617	67,613,960
Less Impairment	-22,439,066	-22,439,066
Tenant Tax	1,129,350	8,790,943
Less Impairment	-1,129,350	-8,790,943
	61,555,502	64,879,510

9. Inventories

Inventories are stated at weighted average value or weighted average price of lots of items where balance of the lot is greater than zero. Value for the item of stock is the cost charged by supplier. The Council practices the first in first out basis (FIFO) for the issue of stock items.

10. Investments

The Council invests with bank of Mauritius for a period of less than one year.

	30 June 2023 Rs	30 June 2022 Rs
General Fund (Treasury Certificates)	75,000,000	50,000,000

11. Property, Plant and Equipment

The policy of the Municipal Council of Beau Bassin-Rose Hill is to capitalise property, plant and equipment costing Rs5,000 and above.

PROPERTY, PLANT AND EQUIPMENT								
	LAND	MUNICIPAL BUILDINGS	VEHICLES	IT EQUIPMENT	PLANT AND MACHINERY	INFRASTRUCTURE ASSETS	FURNITURE FITTINGS AND EQUIPMENT	TOTAL PROPERTY, PLANT & EQUIPMENT
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Cost or deemed cost								
Balance as at 01.07.2022	580,000,000	778,382,715	68,107,284	4,753,197	10,961,061	1,056,759,692	15,324,463	2,514,288,412
Additions	-	952,758	11,114,515	1,453,272	12,329,347	166,848,125	2,800,878	195,498,895
Adjustment - Disposal	-	-	(355,000)	-	-	-	-	(355,000)
Adjustment						(25,043,640)		(25,043,640)
Adjustment - Revaluation	178,500,000	-	-	-	-	-	-	178,500,000
Transfers	-	(2,135,695)	-	-	-	2,135,695	-	-
Balance as at 30.06.2023	758,500,000	777,199,778	78,866,799	6,206,469	23,290,408	1,200,699,872	18,125,341	2,862,888,666
Accumulated depreciation and impairment								
Balance as at 01.07.2022	-	76,574,126	28,760,022	3,464,542	5,441,562	202,502,975	3,463,499	320,206,726
Depreciation expense	-	15,519,218	5,737,161	953,430	5,806,166	115,548,374	1,812,535	145,376,884
Adjustment - Disposal	-	-	(35,500)	-	-	-	-	(35,500)
Adjustment - Revaluation	-	-	-	-	-	-	-	-
Balance as at 30.06.2023	-	92,093,344	34,461,684	4,417,972	11,247,728	318,051,349	5,276,034	465,548,111
Carrying Amount								
As at 30 June 2023	758,500,000	685,106,434	44,405,115	1,788,497	12,042,680	882,648,523	12,849,307	2,397,340,558
As at 30 June 2022	758,500,000	701,808,589	39,347,262	1,288,655	5,519,498	854,256,717	11,860,964	2,372,581,685

PROPERTY, PLANT & EQUIPMENT

VESTED LAND

The Ministry of Local Government, Disaster and Risk Management has directed the Council not to account for state lands vested in the Ministry and put at the disposal of the Council for development as these lands would be recognized in the Central Government Accounts.

Hence an amount of Rs71,265,248 representing value of Vested land has been derecognized in the Financial Statements for the year ended 30 June 2020.

11.1 Intangible Assets

Intangible Assets are carried at cost less accumulated amortization. The Council has not recognized any Intangible Assets in its Financial Statements.

11.2 Derecognition

All assets that are no longer in use have been derecognized in the Fixed Asset Register.

11.3 Impairment

Assets have not tested for impairment in the year 2022/2023 as we do not have any indication that our assets have been impaired.

11.4 Infrastructure Assets

A survey of Infrastructure Assets (Roads and Street Lighting) was carried out as at 30 June 2023 by the Senior Inspector of Works. The method used for revaluation is based on depreciated replacement cost as at date of valuation.

11.5 Depreciation

Depreciation is charged so as to write off the cost of the assets over their estimated useful life. Depreciation is applied fully in the year of acquisition and no depreciation is charged in year of disposal. No depreciation has been applied in the year of revaluation.

Depreciation is calculated on the straight line method to write off the cost of each asset to its residual value over its estimated useful life. The Council has only applied depreciation on existing assets over their remaining useful life.

The following depreciation rates have been applied: -

	Rate Per Annum %
Buildings	2
Infrastructure Assets	10
Motor vehicles	10
IT Equipment	25
Furniture and Fittings and Equipment	10
Plant and Machinery	25

12. Trade and Other Payables from exchange transactions

	30 June 2023	30 June 2022
	Rs	Rs
Sundry Trade Creditors	27,879,739	24,404,903
Retention Money	12,792,145	9,679,105
Refund of General Rates	8,012,713	-
Performance Security withheld	7,199,311	-
	55,883,908	34,084,008

13. Deposits

Deposits are collected on behalf of third parties and are not economic benefits for service potential which flow to the Council, thus do not result in an increase in assets or a decrease in liabilities. They are therefore excluded from revenue.

14. Capital Grant and Donated Assets

	30 June 2023	30 June 2022
	Rs	Rs
Capital Grant	147,912,486	60,982,467
Donated Assets from NDU	55,912,577	63,106,440
	203,825,063	124,088,907

15. Employees Benefit Obligations (Short Term)

	30 June 2023	30 June 2022
	Rs	Rs
Sick Leave	12,544,695	12,593,226
Vacation Leave	3,700,022	4,540,188
	16,244,717	17,133,414

Movement in provisions is shown below

	Sick Leave	Vacation Leave
	Rs	Rs
Balance as at 01 July 2022	12,593,226	4,540,188
Additions during the year	12,544,695	(3,700,000)
Paid during the year	(12,593,226)	(4,540,188)
Balance as at 30 June 2023	12,544,695	3,700,022

16. Payments received in Advance

	30 June 2023	30 June 2022
	Rs	Rs
General Rates/Property Income	4,433,775	11,033,626
Bus toll	359,778	375,116
	4,793,553	11,408,742

17. Loans and Borrowings

A loan to the tune of Rs42M was granted to the Municipal Council of Beau Bassin-Rose Hill for the Renovation of the Plaza Phase II Project in year 2016/2017.

	30 June 2023	30 June 2022
	Rs	Rs
Opening balance	21,000,000	25,200,000
Repayment	(4,200,000)	-4,200,000
Closing Balance	16,800,000	21,000,000

18. Revaluation Reserve

The Revaluation Reserve amounting to Rs1,423,690,621 is made up of revaluation of Municipal Infrastructure Assets.

19. Employee Benefit Obligations – Long Term

	30 June 2023	30 June 2022
	Rs	Rs
Vacation Leave	72,823,757	80,431,288
Sick Leave	63,462,815	69,859,825
Passage Fund	18,793,480	19,388,041
	155,080,052	169,679,154

20. FIGURES FOR IPSAS 39 ADOPTION FOR

Municipal Council of Beau Bassin Rose Hill - Unfunded for year ending 30 June 2023

	Year ending 30 June 2023 Rs	Year ending 30 June 2022 Rs
Amounts recognised in balance sheet at end of period:		
Defined benefit obligation	856,331,962	854,192,728
Fair value of plan assets	0	0
Liability recognised in Balance sheet at end of period	856,331,962	854,192,728
Amounts recognised in income statement:		
Service cost:		
Current service cost	0	0
Past Service Cost	0	0
(Employee contributions)	0	0
Fund Expenses	0	0
Net Interest expense/(revenue)	42,838,012	39,145,649
P&L Charge	42,838,012	39,145,649
Remeasurement		
Liability (gain)/loss	20,070,832	77,310,125
Assets (gain)/loss	-	-
Net Assets/Equity (NAE)	20,070,832	77,310,125
Total	62,908,844	116,455,774
Movements in liability recognised in balance sheet:		
At start of year	854,192,728	798,890,806
Amount recognised in P&L	42,838,012	39,145,649
(Actuarial reserves transferred in)	0	0
(Employer Contributions)	0	0
(Direct Benefits paid by Employer)	(60,769,610)	(61,153,852)
Amount recognised in NAE	20,070,832	77,310,125
At end of period	856,331,962	854,192,728

The plan is a defined benefit arrangement for the employees and it is not funded.

**FIGURES FOR IPSAS 39 ADOPTION FOR
Municipal Council of Beau Bassin Rose Hill - Unfunded for year ending 30 June 2023**

	Year ending 30 June 2023 Rs	Year ending 30 June 2022 Rs
<i>Reconciliation of the present value of defined benefit obligation</i>		
Present value of obligation at start of period	854,192,728	798,890,806
Current service cost	-	-
Interest cost	42,838,012	39,145,649
(Benefits paid)	(60,769,610)	(61,153,852)
Liability (gain)/loss	20,070,832	77,310,125
Present value of obligation at end of period	856,331,962	854,192,728
<i>Components of the amount recognised in NAE</i>		
Year	June 2023	June 2022
Currency	Rs	Rs
Liability experience gain/ (loss) during the period	(20,070,832)	(77,310,125)
Weighted average duration of the defined benefit obligation	11 years	

The cost of providing the benefits is determined using the Projected Unit Method. The principal assumptions used for the purpose of the actuarial valuation were as follows:

	Year ending 30 June 2023	Year ending 30 June 2022
Discount rate	6.03%	5.20%
Future salary increases	4.50%	3.50%
Future pension increases	3.50%	2.50%
	Nil	Nil
Mortality before retirement		
Mortality in retirement	PA (90) Tables rated down by 2 years	PA (90) Tables rated down by 2 years
Retirement age	65 Years	

The discount rate is determined by reference to market yields on bonds.

Significant actuarial assumptions for determination of the defined benefit obligation are discount rate, expected salary increase and mortality. The sensitivity analyses below have been determined based reasonably on possible changes of the assumptions occurring at the end of the reporting period.

- If the discount rate would be 100 basis points (one percent) higher (lower), the defined benefit obligation would decrease by Rs 82.5 million (increase by Rs 98.8 million) if all other assumptions were held unchanged.

- If the expected salary growth would increase (decrease) by 1%, the defined benefit obligation would increase by Rs 26.2 million (decrease by Rs 98.8 million) if all assumptions were held unchanged.

- If life expectancy would increase (decrease) by one year, the defined benefit obligation would increase by Rs 30.0 million (decrease by Rs 29.7 million) if all assumptions were held unchanged.

In reality one might expect interrelationships between the assumptions, especially between discount rate and expected salary increases, given that both depend to a certain extent on expected inflation rates. The analysis above abstracts from these interdependence between the assumptions.

. FIGURES FOR IPSAS 39 ADOPTION FOR
Municipal Council of Beau Bassin Rose Hill - Funded for year ending 30 June 2023

	Year ending 30 June 2023 Rs	Year ending 30 June 2022 Rs
Amounts recognised in balance sheet at end of period:		
Defined benefit obligation	798,822,184	709,933,928
Fair value of plan assets	(507,233,827)	(478,301,838)
Liability recognised in balance sheet at end of period	291,588,357	231,632,090
Amounts recognised in income statement:		
Service cost:	36,158,134	35,235,145
Current service cost		
Past service cost	-	-
(Employee contributions)	(10,675,180)	(11,327,991)
Fund Expenses	809,700	674,498
Net Interest expense/(revenue)	11,233,272	3,715,699
P&L Charge	37,525,926	28,297,351
Remeasurement		
Liability (gain)/loss	41,012,894	118,209,843
Assets (gain)/loss	2,767,255	24,798,944
Net Assets/Equity (NAE)	43,780,149	143,008,787
Total	81,306,074	171,306,138
Movements in liability recognised in balance sheet:		
At start of year	231,632,090	82,981,935
Amount recognised in P&L	37,525,926	28,297,351
(Actuarial reserves transferred in)	-	-
(Employer Contributions)	(21,349,808)	(22,655,982)
(Direct Benefits paid by Employer)	-	-
Amount recognised in NAE	43,780,149	143,008,787
At end of period	291,588,357	231,632,090

The plan is a defined benefit arrangement for the employees and it is only funded for pensionable service as from 01 July 2008. The assets of the funded plan are held independently and administered by The State Insurance Company of Mauritius Ltd.

. FIGURES FOR IPSAS 39 ADOPTION FOR
Municipal Council of Beau Bassin Rose Hill - Funded for year ending 30 June 2023

	Year ending 30 June 2023	Year ending 30 June 2022
	Rs	Rs
<i>Reconciliation of the present value of defined benefit obligation</i>		
Present value of obligation at start of period	709,933,928	548,613,679
Current service cost	36,158,134	35,235,145
Interest cost	36,277,985	26,882,070
(Benefits paid)	(24,560,757)	(19,006,808)
Liability (gain)/loss	41,012,894	118,209,843
Present value of obligation at end of period	798,822,184	709,933,929
<i>Reconciliation of fair value of plan assets</i>		
Fair value of plan assets at start of period	478,301,838	465,631,744
Expected return on plan assets	25,044,713	23,166,371
Employer contributions	21,349,808	22,655,982
Employee Contributions	10,675,180	11,327,991
(Benefits paid + other outgo)	(25,370,457)	(19,681,306)
Asset gain/(loss)	(2,767,255)	(24,798,944)
Fair value of plan assets at end of period	507,233,827	478,346,838
<i>Additional disclosure on assets issued or used by the reporting entity</i>		
	June 2023	June 2022
Percentage of assets at end of year	(%)	(%)
Assets held in the entity's own financial instruments	0	0
Property occupied by the entity	0	0
Other assets used by the entity	0	0
<i>Components of the amount recognised in NAE</i>		
Year	June 2023	June 2022
Currency	Rs	Rs
Asset experience gain/(loss) during the period	(2,767,255)	(24,798,944)
Liability experience gain/(loss) during the period	(41,012,894)	(118,209,843)
	(43,780,149)	(143,008,787)

<i>Year</i>	<i>2022-2023</i>
Expected employer contributions	21,770,130
(Estimate to be reviewed by Municipal Council of Beau Bassin Rose Hill - Funded)	
Weighted average duration of the defined benefit obligation	16 years
(Calculated as a % change in PV of liabilities for a 1% change in discount rate)	

FIGURES FOR IPSAS 39 ADOPTION FOR

Municipal Council of Beau Bassin Rose Hill - Funded for year ending 30 June 2023

The cost of providing the benefits is determined using the Projected Unit Method. The principal assumptions used for the purpose of the actuarial valuation were as follows:

	Year ending 30 June 2023	Year ending 30 June 2022
Discount rate	6.03%	5.20%
Future salary increases	4.50%	3.50%
Future pension increases	3.50%	2.50%
Mortality before retirement	Nil	Nil
Mortality in retirement	PA (90) Tables rated down by 2 years	PA (90) Tables rated down by 2 years
Retirement age	65 Years	

The discount rate is determined by reference to market yields on bonds.

Significant actuarial assumptions for determination of the defined benefit obligation are discount rate, expected salary increase and mortality. The sensitivity analyses below have been determined based reasonably on possible changes of the assumptions occurring at the end of the reporting period.

- If the discount rate would be 100 basis points (one percent) higher (lower), the defined benefit obligation would decrease by Rs 114.6 million (increase by Rs 144.6 million) if all other assumptions were held unchanged.

- If the expected salary growth would increase (decrease) by 1%, the defined benefit obligation would increase by Rs 65.2 million (decrease by Rs 56.6 million) if all assumptions were held unchanged.

- If life expectancy would increase (decrease) by one year, the defined benefit obligation would increase by Rs 22.3 million (decrease by Rs 22.3 million) if all assumptions were held unchanged.

In reality one might expect interrelationships between the assumptions, especially between discount rate and expected salary increases, given that both depend to a certain extent on expected inflation rates. The analysis above abstracts from these interdependence between the assumptions.

21. Passage Fund

The Passage Fund is established by the Local Government Act 2011 Section 81(5) and 81(6) for the benefits of Council's officers.

22. Related Party Transactions

Mayor and Councilors, who constitute members of the Council, are considered as related parties as a result of their significant influence on the reporting entity. Key management personnel of Councils are also considered as related parties which comprise of the following:

- Chief Executive
- Financial Controller
- Deputy Chief Executive
- Head of Public Infrastructure Department
- Head of Land Use and Planning Department
- Chief Health Inspector
- Chief Welfare Officer

Disclosure on Emoluments

Total emoluments paid during the year to members of the Council including members of Executive Committee and the Permit and Business Monitoring Committee (PBMC), and key management personnel are as follows:

Description	30 June 2023		30 June 2022	
	Number	Total Emoluments	Number	Total Emoluments
Mayor and Councillors	24	5,525,904	25	5,371,486
Key Management Personnel	6	6,888,750	7	8,959,817
TOTAL	30	12,414,654	32	14,331,303

Loan to Related Parties

- *Car Loan to Key Management Personnel*

	30 June 2023	30 June 2022
Opening Balance	4,598,704	4,613,287
Loans during the year	-	(700,000)
Repayment made during the year	(573,104)	625,417
Closing Balance	4,025,600	4,598,704

- *Facilities to Councillors for acquisition of IT-related equipment*

IT equipment are acquired by Councils for Councilors and thereafter a refund is made by Councillors (amount is deducted on a monthly basis from their allowance). After repayment, the proprietorship of the IT-equipment is passed to Councillors.

Municipal Council of Beau Bassin Rose Hill
Financial Statements for year ending 30 June 2023

	30 June 2023	30 June 2022
Opening Balance	25,417	34,342
Repayment made during the Year	(21,578)	(8,925)
Adjustments	(664)	-
Closing Balance	3,175	25,417

- *Benefit (In-Kind)*

The Mayor of Council is provided with office and secretarial support at the cost of the Council. The Mayor makes use of the Council-owned vehicle for official duties.

23. Property Tax

	30 June 2023 Rs	30 June 2022 Rs
General Rates	7,831,320	47,005,068
Self Assessment General Rates	2,495,537	3,148,160
	10,326,857	50,153,228

24. Fines, Penalties and Levies

	30 June 2023 Rs	30 June 2022 Rs
Library fines	160,532	157,190
Surcharge on general rates	2,029,507	5,848,394
Surcharge on bus toll	54,000	58,662
Supply and fixing of lighting in front of Notre Dame de Lourdes	45,000	-
Construction of multipurpose complex at Camp Levieux	-	292,500
Enclosure for children playground	19,493	-
Rolande Hungley Municipal complex	-	37,000
Construction of RC incinerator	-	15,000
Construction of buildings at Independence Street	-	-
Lois Levieux Municipal centre	-	8,953
Resurfacing of roads	3,263	-
Fencing of parking at Quorum boulodrome and reviewing of lighting system	31,050	-
Fines - Building permit	350,650	362,105
Upgrading of Chebel Municipal complex	121,500	-
Setting up of green space at Cretin Avenue, Camp Levieux	44,000	-
Upgrading of market fair	97,376	-
Setting up of children playground at Camp Levieux	13,500	-
Supply of vehicles	285,000	-
Movable elevated boxing ring	54,336	-
Supply of integrated play equipment	17,000	-
Supply of Bobcat skid steer loader	8,000	-
Supply and commissioning of one self propelled aerial platform	52,500	-
	3,386,707	6,779,804

25. Government Grant

	30 June 2023 Rs	30 June 2022 Rs
Recurrent Grant for year 2019/2020	468,000,000	402,264,560
Grant in respect of cleaning and embellishment of drains	2,988,567	1,994,177
Grant in respect of collection of Bulky waste	1,474,877	1,961,561
Interim Allowance	-	4,314,000
Grant in respect of Jeux Intervilles et Villages	151,364	-
Grant in respect of festival kiltir ek langaz kreole morisien	79,531	-
	472,694,339	410,534,298

26. Other Income (Non Exchange Transactions)

	30 June 2023 Rs	30 June 2022 Rs
Entrance Fees Beau Bassin	1,050	850
Miscellaneous Income	1,144,370	804,571
Contribution Sociale Generalisée	830,394	9,392,845
	1,975,814	10,198,266

27. Building and Land Use Permit

	30 June 2023 Rs	30 June 2022 Rs
Occasional Licence	18,000	41,500
Building & Land Use Permit	1,945,562	3,303,513
Obstruction Permits	129,000	163,000
	2,092,562	3,508,013

28. Rental Income

	30 June 2023 Rs	30 June 2022 Rs
Plaisance Multi Purpose Hall	301,750	136,700
Rental SGD	195,500	-
Rent of Sports Complex	177,250	103,850
New Arab Town	1,526,250	1,526,250
Plaisance Fair	1,036,750	1,152,750
Da Patten Fair	522,750	534,781
Rose Hill Market	1,868,622	1,875,994
Beau Bassin Market	299,158	304,495
Beau Bassin Market Open Space	10,000	
Chebel Market	36,250	36,250
Ex Lavoliere/Mauritius Cooperative	170,400	170,400
Rental Plaza	720,200	150,750
Public Pay Toilet	192,000	192,000
Quorum	30,050	32,550
Electronic Outdoor display board	-	5,000
	7,086,930	6,221,770

29. Finance Income – External Investments

	30 June 2023 Rs	30 June 2022 Rs
Fixed Deposit Treasury Certificates	1,686,568	553,308

30. Other Income (Exchange Transactions)

	30 June 2023 Rs	30 June 2022 Rs
Library Subscription	20,142	23,212
Lorry service	200,300	247,900
Clearance Certificate	2,200	1,400
	222,642	272,512

31. Compensation of Employees

	30 June 2023 Rs	30 June 2022 Rs
Salaries & Wages	193,661,337	203,068,698
Allowances	1,462,599	4,242,854
Uniforms and Protective Equipment	4,228,779	3,964,533
Sick Leave	1,602,683	1,845,997
Travelling and Transport	16,604,624	13,825,252
Overtime	8,430,498	7,583,014
Staff Welfare	152,858	340,003
Passage Benefits	11,342,532	9,696,269
Contribution to Pension Funds, NSF, FPS	43,822,821	34,362,144
Gratuities	12,188,246	12,500,000
Provision for vacation leave	-3,907,509	8,412,760
Provision for sick leave	6,147,684	8,521,814
	295,737,152	308,363,338

32. Remuneration of Councillors

	30 June 2023 Rs	30 June 2022 Rs
Allowance to Councillors	5,084,266	4,931,958
	5,084,266	4,931,958

33. Utilities Cost

	30 June 2023 Rs	30 June 2022 Rs
Electricity and Gas	22,127,520	17,713,832
Telecommunication	1,835,400	1,733,035
Water Charges	1,165,000	1,122,696
	25,127,920	20,569,563

34. Professional and Legal Fees

	30 June 2023 Rs	30 June 2022 Rs
Legal Expenses	1,335,000	2,039,594
Audit Fees	425,000	425,000
Other Fees	1,500,000	1,868,000
	3,260,000	4,332,594

35. General Expenses

	30 June 2023 Rs	30 June 2022 Rs
Training	48,000	72,000
Administrative Expenses	3,131,463	760,765
Postages	848,700	847,000
Printing and Stationery	1,577,095	1,843,495
Insurance	1,600,000	1,500,688
Fuel & Oil	7,959,018	7,047,342
Others	636,170	1,417,727
Furniture and Fittings and Equipment	59,075	-
Cleaning of drains, rivers, bridges	7,231,240	5,543,020
	23,090,761	19,032,037

36. Repairs and Maintenance

	30 June 2023 Rs	30 June 2022 Rs
Equipment	2,810,126	1,239,533
Building	2,960,000	2,669,512
Roads, Name Plates, Drains & Gutters	697,538	2,257,438
Street Lighting	1,480,000	51,980
Parks and Gardens and Grounds	773,865	487,864
	8,721,529	6,706,327

37. Hired and Contracted Services

	30 June 2023 Rs	30 June 2022 Rs
Security Services	4,500,000	4,000,000
Cleaning services	42,175,500	33,793,878
Maintenance of Hardware and Software	2,374,801	1,824,732
	49,050,301	39,618,610

38. Grants and Subsidies

	30 June 2023 Rs	30 June 2022 Rs
Community Development	937,283	410,560
Educational Activities	872,543	622,832
Social Activities	207,000	243,163
Cultural Activities	1,183,372	623,120
Sports Activities	1,445,146	1,208,971
	4,645,344	3,108,646

39. Summary of Depreciation

	30 June 2023 Rs	30 June 2022 Rs
Infrastructure Assets	115,548,374	105,523,698
Plant and Machinery	5,806,166	2,723,829
Vehicles	5,737,161	4,371,918
Furniture, fittings and equipment	1,812,534	1,432,250
IT Equipment	953,430	233,592
Buildings	15,519,218	15,500,080
	145,376,883	129,785,367

40. Borrowings

An advance to the tune of Rs42M was granted to the Municipal Council of Beau Bassin - Rose Hill in February and April 2017 respectively.

41. Contingent Liability

The Council does not recognize a contingent liability but disclose the details of any contingency in the notes to the Financial Statements unless the possibility of an outflow of resources is remote.

At the reporting date the following case was still pending:

- “B” v/s Municipal Council of Beau Bassin Rose Hill before the Supreme Court claiming a sum of Rs8,940,500 for loss of use of his property.
- Defense Hitech Security Services Ltd and Special Security Guard Limited v/s Municipal Council of Beau Bassin Rose Hill before the Supreme Court claiming a sum of Rs8,420,743 for loss of earnings and Rs332,828 representing amount forfeited under Performance Guarantee respectively.

Government Notice No. 50 of 2023

THE LOCAL GOVERNMENT ACT

**Regulations made by the Minister under section 162
of the Local Government Act**

1. These regulations may be cited as the Local Government (Exemption of Municipal Tax on Family Home) Regulations 2023.
2. In these regulations –
 - “Act” means the Local Government Act;
 - “family home” means the main residence of a person in which he is living on a permanent basis;
 - “mixed-use building” means a building used for both residential and commercial purposes;
 - “municipal area” means the administrative area of the Municipal City Council and of a Municipal Town Council;
 - “municipal tax” means general rate or local rate, including self-assessment, as may be applicable.
3. Subject to these regulations, no municipal tax shall be levied on a family home.
4. (1) Where a person is, within a municipal area, the owner of –
 - (a) one residential property, he shall, where the residential property is his family home, be exempt from payment of municipal tax with respect to that property;
 - (b) more than one residential property, he shall be exempt from payment of municipal tax with respect to the residential property which is his family home;

- (c) mixed-use building, he shall be exempt from payment of municipal tax, as may be determined by the appropriate local authority, with respect to the residential part of the mixed-use building, subject to the residential part of the building being his family home;
- (d) a residential property and a mixed-use building, he shall, where –
 - (i) the residential property is his family home, be exempt from payment of municipal tax with respect to the residential property; or
 - (ii) the residential part of the mixed-use building is his family home, be exempt from payment of municipal tax with respect to the residential part of the building; or
- (e) more than one residential property and mixed-use building, he shall be exempt from payment of municipal tax with respect to the residential property which is his family home.

(2) Where, pursuant to paragraph (1)(b) to (e), the owner is exempt from municipal tax with respect to his family home, he shall be liable to pay municipal tax with respect to any of his other residential property, mixed-use building or part of a mixed-use building which is not his family home, as the case may be.

(3) Any municipal tax payable under paragraph (2) shall be calculated on the property's net annual value.

5. (1) A person who wishes to be exempt from payment of municipal tax with respect to his family home shall make an

application to the appropriate local authority where the family home is situated.

(2) An application under paragraph (1) shall be made in the form set out in the Schedule.

6. Any person who, in the application form, makes a statement which is false or misleading, shall commit an offence and shall, on conviction, be liable to a fine not exceeding 25,000 rupees.

7. Any person who, on or after 1 July 2022, paid municipal tax with respect to his family home shall be refunded.

8. These regulations shall be deemed to have come into operation on 1 July 2022.

Made by the Minister on 27 April 2023.

SCHEDULE
[Regulation 5(2)]

MUNICIPAL CITY/TOWN COUNCIL OF

[LOGO OF MUNICIPAL CITY/TOWN COUNCIL]

**DECLARATION FOR EXEMPTION OF MUNICIPAL TAX
ON FAMILY HOME UNDER THE LOCAL GOVERNMENT
(EXEMPTION OF MUNICIPAL TAX ON
FAMILY HOME) REGULATIONS 2023**

Name of owner

Select category of owner

Please confirm if owner is living in house –YES ☐ NO ☐

Please specify –

Property ID No.

Property address

Parcel Identification Number (PIN)

Transcription Volume (TC) No.

Land extent (sqm/toise/perches)

Area of house (sqm/sq/ft)

**Category 2 Owner having more than one house in a municipal
area –**

Please specify –

(1) Property ID No.

Property address

Parcel Identification Number (PIN)

- Transcription Volume (TC) No.
- Land extent (sqm/toise/perches)
- Area of house (sqm/sq/ft)
- (2) Property ID No.
- Property address
- Parcel Identification Number (PIN)
- Transcription Volume (TC) No.
- Land extent (sqm/toise/perches)
- Area of house (sqm/sq/ft)
- (3) Property ID No.
- Property address
- Parcel Identification Number (PIN)
- Transcription Volume (TC) No.
- Land extent (sqm/toise/perches)
- Area of house (sqm/sq/ft)
- (4) Property ID No.
- Property address
- Parcel Identification Number (PIN)
- Transcription Volume (TC) No.
- Land extent (sqm/toise/perches)
- Area of house (sqm/sq/ft)

Please specify family home of owner and proof of address by
providing utility bills for last 3 months

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.....
Category 3 Mixed-use Building – ownership

Owner using building for mixed use.

Please confirm if building represents family home of owner –

YES ☐ NO ☐

Please specify –

Property ID No.

Property address

Parcel Identification Number (PIN)

Transcription Volume (TC) No.

Land extent (sqm/toise/perches)

Total area of building (sqm/toise/perches)

Area being used as main residence (sqm/sq/ft)

Area being used as non-residential (sqm/sq/ft)

Percentage of building used as family home
per cent

**For refund of municipal tax on family home, kindly attach a
copy of your municipal tax claim/receipt –**

By Bank ☐

Bank name

Government Notices 2023

Bank account No.

or by cheque ☐

National identity card no.

Contact No.

If there is any change in circumstances, you are requested to notify the Council.

The information provided may be used for compiling and maintaining the Cadastral Database as provided for under the Local Government Act.

Any person who makes a statement which is false or misleading shall commit an offence and shall, on conviction, be liable to a fine not exceeding 25,000 rupees.

I do hereby declare the above information is true and correct to the best of my knowledge.

.....

Signature

.....

Date
